

February 7<sup>th</sup>, 2019

Paul Rossow, Utility Analyst Electric and Natural Gas Divison Oregon Public Utility Commission PO Box 1088 Salem, OR 97308-1088

Mr. Russow:

Pursuant to Oregon Administrative Rule 860-29-0809(2), Pacific Northwest Generating Cooperative (PNGC Power) is submitting the attached avoided cost schedules for our Oregon members (Blachly Lane Electric Cooperative, Lane Electric Cooperative, and West Oregon Electric Cooperative). PNGC Power is a Generation and Transmission Cooperative responsible for our member-owners net requirements power supply. This submittal responds to your letter of October 23, 2018 requesting a forecasted incremental cost of resources for our members for at least the next 20 years.

Sincerely,

Jeff Kugel

Senior Power Analyst

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Pacific Northwest Generating Cooperative

## Blachly Lane Electric Cooperative (\$/MWh)

"The avoided cost price paid to a Qualifying Facility will be reduced by any balancing or integration costs attributable to such Qualifying Facility."

Avoided Cost Rates in \$/MWh					
Year	NERC Heavy Load Hours	NERC Light Load Hours	Flat Hourly Rate		
2018	\$35.35	\$24.30	\$30.44		
2019	\$38.49	\$25.67	\$32.87		
2020	\$32.64	\$22.01	\$27.96		
2021	\$35.22	\$24.57	\$30.53		
2022	\$35.77	\$25.98	\$31.46		
2023	\$36.60	\$27.05	\$32.39		
2024	\$37.44	\$28.13	\$33.35		
2025	\$38.45	\$29.21	\$34.39		
2026	\$39.45	\$30.31	\$35.43		
2027	\$40.48	\$31.39	\$36.48		
2028	\$41.43	\$32.60	\$37.55		
2029	\$42.41	\$33.85	\$38.65		
2030	\$43.41	\$35.15	\$39.78		
2031	\$44.43	\$36.51	\$40.95		
2032	\$45.47	\$37.91	\$42.15		
2033	\$46.54	\$39.37	\$43.39		
2034	\$47.63	\$40.89	\$44.67		
2035	\$48.75	\$42.46	\$45.99		
2036	\$49.90	\$44.10	\$47.35		
2037	\$51.07	\$45.80	\$48.75		
2038	\$52.27	\$47.56	\$50.20		

## Lane Electric Cooperative (\$/MWh)

"The avoided cost price paid to a Qualifying Facility will be reduced by any balancing or integration costs attributable to such Qualifying Facility."

Avoided Cost Rates in \$/MWh					
Year	NERC Heavy Load Hours	NERC Light Load Hours	Flat Hourly Rate		
2018	\$35.35	\$24.30	\$30.44		
2019	\$38.49	\$25.67	\$32.87		
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2036	\$49.90	\$44.10	\$47.35		
2037	\$51.07	\$45.80	\$48.75		
2038	\$52.27	\$47.56	\$50.20		

## West Oregon Electric Cooperative (\$/MWh)

"The avoided cost price paid to a Qualifying Facility will be reduced by any balancing or integration costs attributable to such Qualifying Facility."

Avoided Cost Rates in \$/MWh					
Year	NERC Heavy Load Hours	NERC Light Load Hours	Flat Hourly Rate		
2018	\$35.35	\$24.30	\$30.44		
2019	\$38.49	\$25.67	\$32.87		
2020	\$32.64	\$22.01	\$27.96		
2021	\$35.22	\$24.57	\$30.53		
2022	\$35.77	\$25.98	\$31.46		
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2036	\$49.90	\$44.10	\$47.35		
2037	\$51.07	\$45.80	\$48.75		
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