



e-FILING REPORT COVER SHEET

Send completed Cover Sheet and the Report in an email addressed to:
PUC.FilingCenter@state.or.us

REPORT NAME: Pacific Power Vegetation Report - CY2016 - Q1

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)

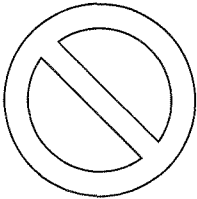
Report is required by: OAR
Statute
Order Order No. 11-159
Other

Is this report associated with a specific docket/case? No Yes

If yes, enter docket number: RE 100, UM 918

List applicable Key Words for this report to facilitate electronic search:
Vegetation

DO NOT electronically file with the PUC Filing Center:



- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

April 14, 2016

VIA ELECTRONIC FILING

Public Utility Commission of Oregon
201 High Street SE, Suite 100
Salem, OR 97301-1166

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the first quarter of 2016. This is provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any informal correspondence and questions regarding this filing to Erin Apperson, State Regulatory Affairs Manager at (503) 813-6642.

Sincerely,

R. Bryce Dalley
Vice President, Regulation

Enclosures

OREGON
Tree Program Reporting
Report as of March 31, 2016

Distribution Four Year Cycle 1/1/2016-12/31/2019

	Total		Current Year Reporting				Total Cycle Reporting			
	Total Line Miles	1/1/2016-3/31/2016 Miles Planned	1/1/2016-3/31/2016 Actual Miles	1/1/2016-3/31/2016 Ahead/Behind	1/1/2016-3/31/2016 %	1/1/2016 through end of cycle Miles Planned	1/1/2016 through end of cycle Actual Miles	1/1/2016 through end of cycle Ahead/Behind	1/1/2016 through end of cycle %	
	column a	column b	column c	column d	column e	column f	column g	column h	column i	
Oregon	14,004	904	879	-25	97.2%	904	879	-25	97.2%	
ALBANY	536	34	71	37	208.8%	34	71	38	211.9%	
CORVALLIS	301	19	0	-19	0.0%	19	0	-19	0.0%	
COTTAGE GROVE	52	3	0	-3	0.0%	3	0	-3	0.0%	
DALLAS	411	26	0	-26	0.0%	26	0	-26	0.0%	
JUNCTION CITY	156	10	0	-10	0.0%	10	0	-10	0.0%	
LEBANON	700	44	0	-44	0.0%	44	0	-44	0.0%	
LINCOLN CITY	165	10	0	-10	0.0%	10	0	-10	0.0%	
STAYTON	444	28	64	36	228.6%	28	64	36	230.6%	
COOS BAY	649	41	78	37	190.2%	41	78	37	192.3%	
GRANTS PASS	1,624	102	112	10	109.8%	102	112	11	110.3%	
ROSEBURG	1,201	75	124	49	165.3%	75	124	49	165.2%	
KLAMATH FALLS	1,870	117	96	-21	82.1%	117	96	-21	82.1%	
LAKEVIEW	60	4	0	-4	0.0%	4	0	-4	0.0%	
MEDFORD	1,918	120	89	-31	74.2%	120	89	-31	74.2%	
CENTRAL OREGON	1,344	84	78	-6	92.9%	84	78	-6	92.9%	
CLATSOP	375	23	33	10	143.5%	23	33	10	140.8%	
ENTERPRISE	434	27	0	-27	0.0%	27	0	-27	0.0%	
HERMISTON	258	16	9	-7	56.3%	16	9	-7	55.8%	
HOOD RIVER	308	19	33	14	173.7%	19	33	14	171.4%	
PENDLETON	631	39	0	-39	0.0%	39	0	-39	0.0%	
PORTLAND	436	55	18	-37	32.7%	55	18	-37	33.0%	
WALLA WALLA	131	8	74	66	925.0%	8	74	66	903.8%	

Distribution cycle \$/tree: * \$54.93
 Distribution cycle \$/mile: \$5,068
 Distribution cycle removal % * 35.28%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
2,948	13	-	(13)	2,935	100%

Transmission \$/mile: \$0

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2016 through March 31, 2016
- Column c: Actual overhead pole miles worked during the period January 1 2016 through March 31, 2016
- Column d: Miles ahead or behind for the period January 1, 2016 through March 31, 2016 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2016 through March 31, 2016 ((column c-b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2016 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2016 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2016 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2016 through end of cycle ((column g-f)×100).

OREGON
Tree Program Reporting (C)

	2016 est. ^{1,2}	2017 est. ^{1,2}	2018 est. ^{1,2}	2019 est. ^{1,2}	2020 est. ^{1,2}	2021 est. ^{1,2}
Distribution Tree Budget	17,800,000	18,400,000	18,800,000	19,200,000	19,700,000	20,100,000
Transmission Tree Budget	<u>3,225,795</u>	<u>3,225,795</u>	<u>3,225,795</u>	<u>3,225,795</u>	<u>3,225,795</u>	<u>3,225,795</u>
Total Tree Budget	\$ 21,025,795	\$ 21,625,795	\$ 22,025,795	\$ 22,425,795	\$ 22,925,795	\$ 23,325,795

	CY2010	2011	2012	2013	2014	2015
Distribution Tree Actuals	14,064,912	13,853,185	16,995,719	18,251,251	23,191,320	21,923,393
Transmission Tree Actuals	<u>3,125,438</u>	<u>3,762,895</u>	<u>3,734,977</u>	<u>4,363,149</u>	<u>2,370,822</u>	<u>2,355,070</u>
Total Tree Actuals	\$ 17,190,350	\$ 17,616,080	\$ 20,730,696	\$ 22,614,400	\$ 25,562,142	\$ 24,278,463

Calendar year 2016	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Jan	\$ 1,327,316	1,354,787	\$ (27,471)	\$ 126,966	\$ 244,184	\$ (117,218)
Feb	\$ 1,676,175	1,497,396	\$ 178,779	\$ 137,910	\$ 270,187	\$ (132,277)
Mar	\$ 1,606,532	1,640,005	\$ (33,473)	\$ 260,786	\$ 295,591	\$ (34,805)
Apr			\$ -			\$ -
May			\$ -			\$ -
Jun			\$ -			\$ -
Jul			\$ -			\$ -
Aug			\$ -			\$ -
Sep			\$ -			\$ -
Oct			\$ -			\$ -
Nov			\$ -			\$ -
Dec			\$ -			\$ -
Total	\$ 4,610,023	\$ 4,492,188	\$ 117,835	\$ 525,662	\$ 809,962	\$ (284,300)

Average # Tree Crews on Property (YTD) 79

¹ Amounts acquired from Vegetation Management ten year plan. 2013-2015 include \$3M additional funding .

² Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.