

e-FILING REPORT COVER SHEET



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PUC.FilingCenter@state.or.us

REPORT NAME: Pacific Power Vegetation Report - CY2014 - Q1

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)

Report is required by: OAR

Statute

Order Order No. 11-159

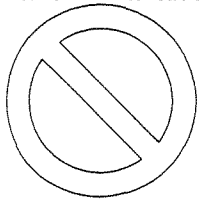
Other

Is this report associated with a specific docket/case? No Yes

If yes, enter docket number: RE 100, UM918

List applicable Key Words for this report to facilitate electronic search:
Vegetation

DO NOT electronically file with the PUC Filing Center:



- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

Please file the above reports according to their individual instructions.



825 NE Multnomah, Suite 2000
Portland, Oregon 97232

April 22, 2014

VIA ELECTRONIC FILING

Public Utility Commission Oregon
3930 Fairview Industrial Drive. S.E.
Salem, OR 97302-1166

Attn: Filing Center

RE: RE 100—Quarterly Vegetation Report

PacifiCorp d/b/a Pacific Power (PacifiCorp or Company) submits for filing its Quarterly Vegetation Report for the first quarter of 2014. This is being provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct informal correspondence and questions regarding this filing to Gary Tawwater, Manager, State Regulatory Affairs at (503) 813-6805.

Sincerely,

R. Bryce Dalley
Vice President, Regulation

Enclosures

OREGON

**Tree Program Reporting
Report as of March 31, 2014**

Distribution Four Year Cycle 1/1/2012-12/31/2015

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles <i>column a</i>	1/1/2014-3/31/2014 Miles Planned <i>column b</i>	1/1/2014-3/31/2014 Actual Miles <i>column c</i>	1/1/2014-3/31/2014 Ahead/Behind <i>column d</i>	1/1/2014-3/31/2014 % Ahead/Behind <i>column e</i>	1/1/2012 through end of cycle Miles Planned <i>column f</i>	1/1/2012 through end of cycle Actual Miles <i>column g</i>	1/1/2012 through end of cycle Ahead/Behind <i>column h</i>	1/1/2012 through end of cycle % Ahead/Behind <i>column i</i>
Oregon	13,819	889	862	-27	97.0%	7,590	5,643	-1,947	74.3%
ALBANY	613	38	88	50	231.6%	345	522	177	151.4%
CORVALLIS	293	18	0	-18	0.0%	165	117	-48	71.0%
COTTAGE GROVE	52	3	16	13	533.3%	29	16	-13	54.7%
DALLAS	405	25	0	-25	0.0%	228	0	-228	0.0%
JUNCTION CITY	154	10	0	-10	0.0%	87	68	-19	78.5%
LEBANON	606	38	0	-38	0.0%	341	0	-341	0.0%
LINCOLN CITY	162	10	61	51	610.0%	91	120	29	131.7%
STAYTON	433	27	6	-21	22.2%	244	285	41	117.0%
COOS BAY	642	40	49	9	122.5%	361	147	-214	40.7%
GRANTS PASS	1,596	100	70	-30	70.0%	898	363	-535	40.4%
ROSEBURG	1,186	74	72	-2	97.3%	667	432	-235	64.8%
KLAMATH FALLS	1,845	115	86	-29	74.8%	1,038	970	-68	93.5%
LAKEVIEW	59	4	0	-4	0.0%	33	49	16	147.6%
MEDFORD	1,897	119	239	120	200.8%	1,067	917	-150	85.9%
CENTRAL OREGON	1,327	83	37	-46	44.6%	746	491	-255	65.8%
CLATSOP	370	23	9	-14	39.1%	208	131	-77	62.9%
ENTERPRISE	431	27	0	-27	0.0%	242	204	-38	84.1%
HERMISTON	254	16	0	-16	0.0%	143	66	-77	46.2%
HOOD RIVER	304	19	15	-4	78.9%	171	257	86	150.3%
PENDLETON	627	39	79	40	202.6%	353	362	9	102.6%
PORTLAND	419	52	35	-17	67.3%	52	35	-17	66.8%
WALLA WALLA	144	9	0	-9	0.0%	81	91	10	112.3%

Distribution cycle \$/tree: * \$64.61
 Distribution cycle \$/mile: \$4,677
 Distribution cycle removal % * 26.55%

Transmission

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
2,975	74	-	(74)	2,901	98%

Transmission \$/mile: \$0

Notes:

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2014 through March 31, 2014
- Column c: Actual overhead pole miles worked during the period January 1 2014 through March 31, 2014
- Column d: Miles ahead or behind for the period January 1, 2014 through March 31, 2014 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2014 through March 31, 2014 ((column c÷b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2012 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2012 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2012 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2012 through end of cycle ((column g÷f)×100).

OREGON
Tree Program Reporting (C)

	2014 est. ^{1,2}	2015 est. ^{1,2}	2016 est. ^{1,2}	2017 est. ^{1,2}	2018 est. ^{1,2}	2019 est. ^{1,2}
Distribution						
Tree Budget	20,066,135	20,366,135	17,766,135	18,366,135	18,766,135	19,166,135
Transmission						
Tree Budget	3,133,067	3,133,067	3,133,067	3,133,067	3,133,067	3,133,067
Total Tree Budget	\$ 23,199,202	\$ 23,499,202	\$ 20,899,202	\$ 21,499,202	\$ 21,899,202	\$ 22,299,202

	CY2008	CY2009	CY2010	2011	2012	2013
Distribution						
Tree Actuals	\$ 15,350,304	13,846,144	14,064,912	13,853,185	16,995,719	18,251,251
Transmission						
Tree Actuals	\$ 2,820,632	3,033,066	3,125,438	3,762,895	3,734,977	4,363,149
Total Tree Actuals	\$ 18,170,935	\$ 16,879,210	\$ 17,190,350	\$ 17,616,080	\$ 20,730,696	\$ 22,614,400

Calendar year 2014	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
Jan	\$ 1,962,122	1,672,178	\$ 289,944	\$ 102,794	\$ 261,089	\$ (158,295)
Feb	\$ 1,464,142	1,592,550	\$ (128,408)	\$ 147,029	\$ 248,656	\$ (101,627)
Mar	\$ 1,696,950	1,672,178	\$ 24,772	\$ 134,887	\$ 261,089	\$ (126,202)
Apr			\$ -			\$ -
May			\$ -			\$ -
Jun			\$ -			\$ -
Jul			\$ -			\$ -
Aug			\$ -			\$ -
Sep			\$ -			\$ -
Oct			\$ -			\$ -
Nov			\$ -			\$ -
Dec			\$ -			\$ -
Total	\$ 5,123,215	\$ 4,936,906	\$ 186,309	\$ 384,710	\$ 770,834	\$ (386,124)

Average # Tree Crews on Property (YTD)

77

¹ Amounts acquired from Vegetation Management ten year plan. 2013-2015 include \$3M additional funding .

² Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.

OREGON
Tree Program Reporting (D, E, F, G)

D. Tree Related Safety Issues

# Public electrical contacts involving trees	0
# Powerline caused fires	0
# Readily climbable trees reported	3
# Readily climbable trees corrected	2

E. Service Reliability

# Non-preventable tree related outages	466
# Preventable tree related outages	5
# Total tree related outages	471

F. Scheduled Work vs. Non-scheduled work

Distribution non-scheduled work compared to total annual costs:	6% non-scheduled	94% scheduled
Transmission non-scheduled work compared to total annual costs:	3% non-scheduled	97% scheduled