



e-FILING REPORT COVER SHEET

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REPORT NAME: Pacific Power Vegetation Report - CY2014 - Q2

COMPANY NAME: Pacific Power

DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes

If yes, please submit only the cover letter electronically. Submit confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.

If known, please select designation: RE (Electric) RG (Gas) RW (Water) RO (Other)

Report is required by: OAR

Statute

Order Order No. 11-159

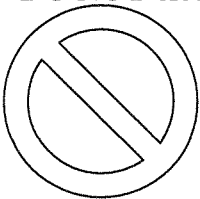
Other

Is this report associated with a specific docket/case? No Yes

If yes, enter docket number: RE 100, UM918

List applicable Key Words for this report to facilitate electronic search:  
Vegetation

**DO NOT electronically file with the PUC Filing Center:**



- Annual Fee Statement form and payment remittance or
- OUS or RSPF Surcharge form or surcharge remittance or
- Any other Telecommunications Reporting or
- Any daily safety or safety incident reports or
- Accident reports required by ORS 654.715

**Please file the above reports according to their individual instructions.**



825 NE Multnomah, Suite 2000  
Portland, Oregon 97232

July 25, 2014

*VIA ELECTRONIC FILING*

Public Utility Commission of Oregon  
3930 Fairview Industrial Drive. S.E.  
Salem, OR 97302-1166

Attn: Filing Center

**RE: RE 100—Quarterly Vegetation Report**

PacifiCorp d/b/a Pacific Power submits for filing its Quarterly Vegetation Report for the second quarter of 2014. This is being provided in accordance with Order No. 11-159 in docket UM 918 and filed at the request of Commission Staff.

Please direct any informal correspondence and questions regarding this filing to Natasha Siores, Director, Regulatory Affairs and Revenue Requirement at (503) 813-6583.

Sincerely,

R. Bryce Dalley  
Vice President, Regulation

Enclosures

**OREGON**

**Tree Program Reporting  
Report as of June 30, 2014**

**Distribution Four Year Cycle 1/1/2012-12/31/2015**

	Total	Current Year Reporting				Total Cycle Reporting			
	Total Line Miles	1/1/2014-6/30/2014 Miles Planned	1/1/2014-6/30/2014 Actual Miles	1/1/2014-6/30/2014 Ahead/Behind	1/1/2014-6/30/2014 % Ahead/Behind	1/1/2012 through end of cycle Miles Planned	1/1/2012 through end of cycle Actual Miles	1/1/2012 through end of cycle Ahead/Behind	1/1/2012 through end of cycle % Ahead/Behind
	column a	column b	column c	column d	column e	column f	column g	column h	column i
<b>Oregon</b>	<b>13,819</b>	<b>1,780</b>	<b>2,385</b>	<b>605</b>	<b>134.0%</b>	<b>8,480</b>	<b>7,167</b>	<b>-1,313</b>	<b>84.5%</b>
ALBANY	613	77	96	19	124.7%	383	530	147	138.4%
CORVALLIS	293	37	0	-37	0.0%	183	117	-66	63.9%
COTTAGE GROVE	52	6	51	45	850.0%	33	51	18	154.5%
DALLAS	405	51	77	26	151.0%	253	77	-176	30.4%
JUNCTION CITY	154	19	0	-19	0.0%	96	68	-28	70.8%
LEBANON	606	76	43	-33	56.6%	379	43	-336	11.3%
LINCOLN CITY	162	20	79	59	395.0%	101	138	37	136.6%
STAYTON	433	54	6	-48	11.1%	271	285	14	105.2%
COOS BAY	642	80	136	56	170.0%	401	235	-166	58.6%
GRANTS PASS	1,596	200	189	-11	94.5%	998	481	-517	48.2%
ROSEBURG	1,186	148	142	-6	95.9%	741	502	-239	67.7%
KLAMATH FALLS	1,845	231	272	41	117.7%	1,153	1,156	3	100.3%
LAKEVIEW	59	7	0	-7	0.0%	37	49	12	132.4%
MEDFORD	1,897	237	629	392	265.4%	1,186	1,307	121	110.2%
CENTRAL OREGON	1,327	166	270	104	162.7%	829	724	-105	87.3%
CLATSOP	370	46	29	-17	63.0%	231	151	-80	65.4%
ENTERPRISE	431	54	0	-54	0.0%	269	204	-65	75.8%
HERMISTON	254	32	164	132	512.5%	159	230	71	144.7%
HOOD RIVER	304	38	29	-9	76.3%	190	271	81	142.6%
PENDLETON	627	78	98	20	125.6%	392	382	-10	97.4%
PORTLAND	419	105	63	-42	60.0%	105	63	-42	60.0%
WALLA WALLA	144	18	12	-6	66.7%	90	103	13	114.4%

Distribution cycle \$/tree: \* \$58.54  
 Distribution cycle \$/mile: \$4,089  
 Distribution cycle removal % \* 25.85%

**Transmission**

Total Line Miles	Line Miles Scheduled	Line Miles Worked	Miles Ahead(behind) Schedule	Miles on Schedule	% of miles on/behind Schedule
2,975	74	38	(36)	2,939	99%

Transmission \$/mile: \$0

**Notes:**

- Column a: Total overhead pole miles by district
- Column b: Total overhead pole miles planned for the period January 1, 2014 through June 30, 2014
- Column c: Actual overhead pole miles worked during the period January 1, 2014 through June 30, 2014
- Column d: Miles ahead or behind for the period January 1, 2014 through June 30, 2014 (column c-column b)
- Column e: Percent of actual compared to planned for the period January 1, 2014 through March 31, 2014 ((column c÷b)×100)
- Column f: Total overhead pole miles planned for the period January 1, 2012 through end of cycle
- Column g: Actual overhead pole miles worked during the period January 1 2012 through end of cycle
- Column h: Miles ahead or behind for the period January 1, 2012 through end of cycle (column g-column f)
- Column i: Percent of actual compared to planned for the period January 1, 2012 through end of cycle ((column g÷f)×100).

**OREGON  
Tree Program Reporting (C)**

	2014 est. <sup>1,2</sup>	2015 est. <sup>1,2</sup>	2016 est. <sup>1,2</sup>	2017 est. <sup>1,2</sup>	2018 est. <sup>1,2</sup>	2019 est. <sup>1,2</sup>
<b>Distribution</b>						
Tree Budget	20,066,135	20,366,135	17,766,135	18,366,135	18,766,135	19,166,135
<b>Transmission</b>						
Tree Budget	3,133,067	3,133,067	3,133,067	3,133,067	3,133,067	3,133,067
<b>Total Tree Budget</b>	<b>\$ 23,199,202</b>	<b>\$ 23,499,202</b>	<b>\$ 20,899,202</b>	<b>\$ 21,499,202</b>	<b>\$ 21,899,202</b>	<b>\$ 22,299,202</b>

	CY2008	CY2009	CY2010	2011	2012	2013
<b>Distribution</b>						
Tree Actuals	\$ 15,350,304	13,846,144	14,064,912	13,853,185	16,995,719	18,251,251
<b>Transmission</b>						
Tree Actuals	\$ 2,820,632	3,033,066	3,125,438	3,762,895	3,734,977	4,363,149
<b>Total Tree Actuals</b>	<b>\$ 18,170,935</b>	<b>\$ 16,879,210</b>	<b>\$ 17,190,350</b>	<b>\$ 17,616,080</b>	<b>\$ 20,730,696</b>	<b>\$ 22,614,400</b>

	Distribution			Transmission		
	Actuals	Budget	Variance	Actuals	Budget	Variance
<b>Calendar year 2014</b>						
Jan	\$ 1,962,122	1,672,178	\$ 289,944	\$ 102,794	\$ 261,089	\$ (158,295)
Feb	\$ 1,464,142	1,592,550	\$ (128,408)	\$ 147,029	\$ 248,656	\$ (101,627)
Mar	\$ 1,696,950	1,672,178	\$ 24,772	\$ 134,887	\$ 261,089	\$ (126,202)
Apr	\$ 1,854,156	1,751,805	\$ 102,351	\$ 185,642	\$ 273,521	\$ (87,879)
May	\$ 1,759,947	1,672,178	\$ 87,769	\$ 150,720	\$ 261,089	\$ (110,369)
Jun	\$ 1,737,343	1,672,178	\$ 65,165	\$ 227,194	\$ 261,089	\$ (33,895)
Jul			\$ -			\$ -
Aug			\$ -			\$ -
Sep			\$ -			\$ -
Oct			\$ -			\$ -
Nov			\$ -			\$ -
Dec			\$ -			\$ -
<b>Total</b>	<b>\$ 10,474,660</b>	<b>\$ 10,033,067</b>	<b>\$ 441,593</b>	<b>\$ 948,267</b>	<b>\$ 1,566,533</b>	<b>\$ (618,266)</b>

**Average # Tree Crews on Property (YTD)** 79

<sup>1</sup> Amounts acquired from Vegetation Management ten year plan. 2013-2015 include \$3M additional funding .

<sup>2</sup> Tree removals reduce costs in future years, while herbicide costs are assumed to increase in same time period.

**OREGON**  
**Tree Program Reporting (D, E, F, G)**

D. Tree Related Safety Issues

# Public electrical contacts involving trees	0
# Powerline caused fires	1
# Readily climbable trees reported	4
# Readily climbable trees corrected	4

E. Service Reliability

# Non-preventable tree related outages	659
# Preventable tree related outages	17
# Total tree related outages	676

F. Scheduled Work vs. Non-scheduled work

Distribution non-scheduled work compared to total annual costs:	3% non-scheduled	97% scheduled
Transmission non-scheduled work compared to total annual costs:	2% non-scheduled	98% scheduled