

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1909

In the Matter of)	
)	
PUBLIC UTILITY COMMISSION OF OREGON,)	REQUEST FOR FINAL PAYMENT OF THE OREGON CITIZENS' UTILITY BOARD
)	
Investigation of the Scope of the Commission's Authority to Defer Capital Costs.)	
)	
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Pursuant to Section 7.2 of the Fourth Amended and Restated Intervenor Funding Agreement,¹ the Oregon Citizens' Utility Board ("CUB") submits this request for final payment of \$12,000 of eligible expenses in docket UM 1909 from the Avista, Cascade, Idaho Power, Northwest Natural, Portland General Electric, and PacifiCorp's respective 2018 Issue Funds. CUB is automatically pre-certified under Section 5.1 of the Agreement.

On March 26, 2018, CUB submitted a proposed budget of \$12,000 from the 2018 PGE Issue Fund. CUB requested a total grant of \$12,000, split evenly between the Avista, Cascade, Idaho Power, Northwest Natural, Portland General Electric, and PacifiCorp's respective 2018 Issue Funds. CUB estimated eligible expenses of \$15,000, before the 20% match. CUB requested: \$2,000 from the 2018 Avista Issue Fund, \$2,000 from the 2018 Cascade Issue Fund, \$2,000 from the 2018 Idaho Power Issue Fund, \$2,000 from the 2018 Northwest Natural Fund, \$2,000 from the 2018 PacifiCorp Issue Fund, and \$2,000 from the 2018 Portland General Electric ("PGE") Issue Fund, for a total of \$12,000. CUB staff have been tracking their participation in this docket by hours and activity.

On March 27, in Order No. 18-000, the Commission approved CUB's budget.

Under Section 7.3 of the Agreement, each Issue Fund Grand Request for Payment must:

- (a) *Itemize the expenses, payees and hourly rates for amounts to be reimbursed;*
- (b) *Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;*
- (c) *Provide information sufficient to show that the intervenor has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that the intervenor has satisfied the matching fund*

¹ The Fourth Amended and Restated Intervenor Funding Agreement was approved by the Commission in Order No. 18-017 (January 17, 2018).

requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and

(d) Specify whether the request for payment is for a progress payment or partial payment in full and indicate whether any approved budget amount may be released back to the applicable Issue Fund because the intervenor does not intend to request payment for the full approved budget amount.

- (a) Confidential Attachment A contains a summary of CUB's expenses in this case. Confidential Attachment B provides a list of CUB activities by date and Intervenor Funding Task Category.
- (b) The expenses incurred are reasonable and directly attributable to the issues and positions CUB addressed in UM 1909 on behalf of residential utility customers. In support of this assertion, we supply Confidential Attachments A and B, which can be compared to CUB's Issue Fund Budget in this case.
- (c) CUB has satisfied the matching fund requirement as demonstrated in Attachment A, the summary of CUB's expenses.

In this filing, CUB requests a final payment of its costs in UM 1909 amounting to \$12,000. See Confidential Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted,
July 31, 2018



Bob Jenks
Executive Director
Oregon Citizens' Utility Board

Enc. Confidential Attachments A & B

cc. Pat Erhbar, Avista
Joe Miller, Avista
Michael Parvinen, Cascade
Tim Tatum, Idaho Power
Mark Thompson, Northwest Natural
Etta Lockey, PacifiCorp
Karla Wenzel, PGE