BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1824

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In the Matter of the

PUBLIC UTILITY COMMISSION OF OREGON,

Investigation into PacifiCorp, dba Pacific Power's Oregon-Specific Cost Allocation Issues. CUB REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET

The Oregon Citizens' Utility Board ("CUB") estimates eligible expenses of \$12,500 before the 20% match, and requests a grant of \$10,000 from the 2017 PacifiCorp ("PacifiCorp") Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UM 1824 is an eligible proceeding under the Third Amended and Restated Intervenor Funding Agreement ("IFA"), as approved by the Oregon Public Utility Commission in Order No. 15-335, entered October 20, 2015. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on April 12, 2017, after filing its Notice of Intervention on April 4, 2017, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB plans to attend any settlement conferences, workshops, public meetings, oral presentations and hearings in UM 1824. CUB also plans to conduct and/or review discovery in this proceeding. In addition, if called for by a procedural schedule in this Docket, CUB plans to submit expert witness testimony and briefs.

- (b)Description of Areas to Be Investigated: CUB is investigating issues including, but not limited to:
 - 1. Identifying PacifiCorp generation and transmission costs that are attributable to serving Oregon customers;
 - 2. Identifying a fair method of allocating PacifiCorp system costs.
- (c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

- (d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$10,000 grant from the 2017 PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$12,500, but CUB limits its request in this case to \$10,000. Given the current amount of \$28,680.53 available in PacifiCorp's 2017 Issue Fund, CUB respectfully requests that the Commission approve CUB's request for a \$10,000 grant from the 2017 PacifiCorp Issue Fund.
- (e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.
- (*f*) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

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Dated this 28th day of June, 2017.

Respectfully submitted,

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Bob Jenks Executive Director Oregon Citizens' Utility Board

CUB Proposed Budget -- UM 1824

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$250	24.00	\$6,000.00
Michael Goetz, Staff Attorney	\$175	30.00	\$5,250.00
Sarah Ryan-Knox, Paralegal	\$75	8.00	\$600.00
Taylor Coronel, Legal Clerk	\$75	8.00	\$600.00
Other Expenses			
Printing, Mailing & Travel			\$50.00

In-House Resources

20% of Eligible Expenses

Total

(\$2,500)

\$10,000