

**DOCKET NO. UM 1822**

**Cover Sheet for Submission of  
2017 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier: Beaver Creek Cooperative Telephone Company

Filing date 6/1/17

Is this: Original submission?   X    
          OR  
          Revised submission? \_\_\_\_\_

Person to contact for questions:

Name Nate Brentano

Phone number 503-845-4435

E-mail address nbrentano@cbsoregon.com

Documents included in this filing (please check applicable items):

- X   CAF/ICC Support (47 CFR § 54.304)
- \_\_\_\_\_ Rate Floor Data (47 CFR § 54.313(h))
- \_\_\_\_\_ Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)<sup>1</sup>
- \_\_\_\_\_ HUBB Portal Broadband Information<sup>2</sup>
- \_\_\_\_\_ Form 690 (Mobility Fund per 47 CFR § 54.1009)
- \_\_\_\_\_ Affidavit for High-Cost Support

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**Filing deadlines:** The Oregon deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 3, 2017. The CAF/ICC support data is due on the same day as the ETC's interstate access tariff filing (see FCC DA 17-258 for dates).

<sup>1</sup> Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.

<sup>2</sup> Federal Price Cap carriers only.

## DOCKET NO. UM 1822

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

### FILING INSTRUCTIONS

Please file submissions for this year in Docket No. UM 1822. Include this cover sheet with each filing to indicate which documents are included. Please fill in all relevant items of information on the cover sheet.

Filings must be electronically submitted to the PUC Filing Center. You may e-mail documents to [puc.filingcenter@state.or.us](mailto:puc.filingcenter@state.or.us). Please note that the upload process is no longer an option for filing. See the PUC website for further instructions. If selected portions of documents are to receive confidential treatment, those portions should not be filed electronically. You may electronically file redacted versions of documents containing confidential information, but then follow-up by sending full versions including confidential information printed on yellow paper.

***After filing electronically, please send two hard copies of the filing package (cover sheet and filed information) to the PUC Filing Center.*** Be sure to include the original affidavit with the raised seal or notary's mark evident. Hard copies of confidential material should be filed in accordance with confidential designation requirements described in OAR 860-001-0070.

Regular delivery methods may be used to send all hard copy documents; overnight or express delivery is not necessary. Please send hard copy documents to the Filing Center via US mail using the following post office box address:

Public Utility Commission of Oregon  
Attn: Filing Center  
PO Box 1088  
Salem, OR 97308-1088

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Attn: Filing Center  
201 High Street SE, Suite 100  
Salem, OR 97301

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If you have any questions regarding the reporting requirements, please contact Kay Marinos at 503-378-6730 or send an e-mail to [Kay.Marinos@state.or.us](mailto:Kay.Marinos@state.or.us).



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Study Area: **BEAVER CREEK COOP (ID: 532359)**

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2017-2018 Expected Maximum Intrastate Revenue: **\$0.00**

Col D Rate Element Description	Col E Unit of Demand	Col F 7/1/2017 Interstate Rate	Col G Test Year 2016-2017 Current Intrastate Rate	Col H 7/1/2017 Proposed Intrastate Rate	Col I FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J Intrastate Price-out with 7/1/2017 proposed intrastate rate and FY2011 Demand	Col K FY 2016 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L Test Year 2017-2018 Forecasted Intrastate Units	Col M {(L/K)*100} / (2011-1) *100 Intrastate Units Growth Rate %	Col N FY 2017-18 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00356700	\$0.00500000	\$0.00356700	992,172.00	\$3,539.08	0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00356700	\$0.00500000	\$0.00356700	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$47.78	\$0.00000000	\$47.78	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$76.47	\$0.00000000	\$76.47	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$232.97	\$0.00000000	\$232.97	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,127.20	\$0.00000000	\$2,127.20	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,169.10	\$0.00000000	\$2,169.10	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,315.91	\$0.00000000	\$2,315.91	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$412.64	\$0.00000000	\$412.64	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$444.75	\$0.00000000	\$444.75	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$576.21	\$0.00000000	\$576.21	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.41	\$0.00000000	\$3.41	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.96	\$15.78	\$15.96	579.50	\$9,248.82	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$139.05	\$0.00000000	\$139.05	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$148.84	\$0.00000000	\$148.84	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$186.81	\$0.00000000	\$186.81	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$47.01	\$0.00000000	\$47.01	0.00	\$0.00	0.00	0.000.00	%	\$0.00

Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$31.35	\$0.00000000	\$31.35	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$80.96	\$0.00000000	\$80.96	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$135.57	\$0.00000000	\$135.57	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$119.21	\$0.00000000	\$119.21	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$71.53	\$0.00000000	\$71.53	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$203.79	\$0.00000000	\$203.79	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$417.99	\$0.00000000	\$417.99	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$333.78	\$0.00000000	\$333.78	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$222.54	\$0.00000000	\$222.54	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$665.56	\$0.00000000	\$665.56	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,186.15	\$0.00000000	\$1,186.15	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$34.21	\$0.00000000	\$34.21	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$82.82	\$81.90	\$82.82	115.90	\$9,598.84	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$531.78	\$0.00000000	\$531.78	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$553.71	\$0.00000000	\$553.71	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,205.59	\$0.00000000	\$1,205.59	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$109.71	\$0.00000000	\$109.71	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$134.11	\$0.00000000	\$134.11	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$163.91	\$0.00000000	\$163.91	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$485.20	\$0.00000000	\$485.20	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$187.32	\$0.00000000	\$187.32	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$503.68	\$0.00000000	\$503.68	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,455.08	\$0.00000000	\$1,455.08	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$165.28	\$0.00000000	\$165.28	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$198.44	\$0.00000000	\$198.44	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$198.44	\$0.00000000	\$198.44	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.85	\$0.00000000	\$50.85	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.70	\$0.00000000	\$40.70	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port	Port	\$165.28	\$0.00000000	\$165.28	0.00	\$0.00	0.00	0.000.00	%	\$0.00

OC3 155.52 Mbps										
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$101.75	\$0.00000000	\$101.75	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01670000	\$0.00000000	\$0.01670000	0.00	\$0.00	0.00	0.000.00	%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.98	\$0.00000000	\$8.98	0.00	\$0.00	0.00	0.000.00	%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.90	\$0.00000000	\$44.90	0.00	\$0.00	0.00	0.000.00	%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$139.74	\$0.00000000	\$139.74	0.00	\$0.00	0.00	0.000.00	%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	0.00	\$0.00	0.00	0.000.00	%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	0.00	\$0.00	0.00	0.000.00	%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$289.05	\$0.00000000	\$289.05	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.58	\$0.00000000	\$4.58	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$46.05	\$0.00000000	\$46.05	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$88.19	\$0.00000000	\$88.19	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$454.49	\$0.00000000	\$454.49	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043800	\$0.00043300	\$0.00043800	332,813.00	\$145.77	0.00	0.000.00	%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00227200	\$0.00224700	\$0.00227200	68,349.00	\$155.29	0.00	0.000.00	%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00573100	\$0.00000000	\$0.00573100	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$489.27	\$0.00000000	\$489.27	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$489.27	\$0.00000000	\$489.27	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$358.81	\$0.00000000	\$358.81	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$483.84	\$0.00000000	\$483.84	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$391.42	\$0.00000000	\$391.42	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$391.42	\$0.00000000	\$391.42	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$239.21	\$0.00000000	\$239.21	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$480.57	\$0.00000000	\$480.57	0.00	\$0.00	0.00	0.000.00	%	\$0.00

Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$499.05	\$0.00000000	\$499.05	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$579.87	\$0.00000000	\$579.87	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$382.04	\$0.00000000	\$382.04	0.00	\$0.00	0.00	0.000.00	%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$586.14	\$0.00000000	\$586.14	0.00	\$0.00	0.00	0.000.00	%	\$0.00
						\$22,687.80				\$0.00

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**Study Area: BEAVER CREEK COOP (ID: 532359)**

**Access Recovery Charges**

[Recalculate](#) ARC Rates & CAF Support revenues

[Test Period 2017-18 Pre-True-up View](#)
[Test Period 2017-18 Post-True-Up \(Filing\) View](#)

**Test Period 2017-2018 Post True-Up (Filing) View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Beaver Creek Study Area Summary	2797	\$0.00	\$0.00	105	\$3.00	\$3,780.00	155	\$3.00	\$5,580.00	\$9,360.00





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**Study Area: BEAVER CREEK COOP (ID: 532359)**

**CAF Output and ARC Revenues**

[Test Period 2017-2018 Pre-True-Up view](#)
[Test Period 2017-2018 Post-True-Up \(Filing\) view](#)

**Test Period 2017-2018 Post True-Up (Filing) View**

Line ID	Line Description	Amount
<b>Test Period 2017-2018 Pre True-Up View</b>		
10	Total Eligible Recovery (Pre-TrueUp)	\$499,509.38
30	Residential ARC Revenue at FCC Prescribed Rate	N/A
40	SLB ARC Revenue at FCC Prescribed Rate	\$3,780.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$5,580.00
60	Total ARC Revenue (Pre-TrueUp)	\$9,360.00
70	CAFICC Support (Pre-TrueUp)	\$490,149.38
<b>Test Period 2015-2016 True-Up</b>		
80	Net Impact on Total Eligible Recovery	\$12,221.58
<b>Test Period 2017-2018 Filing (Post True-Up) View</b>		
90	Total Eligible Recovery (Post-TrueUp)	\$511,730.96
110	Residential ARC Revenue at FCC Prescribed Rate	N/A
120	SLB ARC Revenue at FCC Prescribed Rate	\$3,780.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$5,580.00
140	Total ARC Revenue (Post-TrueUp)	\$9,360.00
150	CAFICC Support (Post-TrueUp)	\$502,370.96

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