

DOCKET NO. UM 1768

**Cover Sheet for Submission of
2016 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier: OREGON TELEPHONE CORP-MTE

Filing date: 12/14/16

Is this: Original submission? X
OR
Revised submission? _____

Person to contact for questions:

Name DELINDA KLUSER

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Documents included in this filing (please check applicable items):

- X CAF/ICC Support (47 CFR § 54.304)
____ Rate Floor Data (47 CFR § 54.313(h)) – if separate from Form 481
____ Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)¹
____ Form 690 (Mobility Fund per 47 CFR § 54.1009)
____ Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 1, 2016. The CAF/ICC support data are due the same day as the ETC's interstate access tariff filing.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.



2016 CAF ICC Data Collection

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Study Area: OREGON TEL CORP-MTE (ID: 533336)

Revised CAFICC Support with Imputed ARC Revenue for Consumer Broadband Loops

[\[View the calculation method \]](#)

Line ID	Line Description	Amount
10	Projected Average Monthly Consumer Broadband-Only Loops	0
20	Test Period 2016-2017 Projected ARC Revenues	\$2,514.00
30	Test Period 2016-2017 Total Lines excluding Life Line	187
40	Average ARC per Line per Month	\$1.12
50	ARC Revenue Adjustment	\$0.00
60	Test Period 2016-2017 CAFICC Support	\$76,029.53
70	Adjusted Test Period 2016-2017 CAFICC Support	\$76,029.53

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Study Area: OREGON TEL CORP-MTE (ID: 533336)

CONNECT AMERICA FUND

Data to be provided to USAC/FCC in December 2016 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/16-6/30/17 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$98,117
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$41,635
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$139,752
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)	0.773781
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$108,137
7	Pool Administration Expenses	\$2,788
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$110,926
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$21,978
10	Interstate Allocated Switched Access Revenues#	\$28,617
11	Transitional Intrastate Access Service Revenues	\$1,629
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$30,246
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery	(\$2,136)
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$78,544
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$870
22	Single Line Business ARC Revenues	\$420
23	Multi-Line Business ARC Revenues	\$1,224
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$2,514
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$76,030
Revised CAF ICC Support with Imputed ARC Revenues for Consumer Broadband-Only Loops		
26	ARC Revenue Adjustment	\$0
27	Adjusted Test Period 2016-2017 CAFICC Support (Line 25 - Line 26)	\$76,030

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.