DOCKET NO. UM 1726

Cover Sheet for Submission of 2015 Annual ETC Certification Reports

Name of Eligible Telecommunications Carrier:

Beaver Creek Cooperative Telephone Company Cascade Utilities, Inc. Colton Telephone Company Gervais Telephone Company Helix Telephone Company Home Telephone Company Monitor Cooperative Telephone Company Monroe Telephone Company North-State Telephone Company Oregon Telephone Corporation Oregon Telephone Corporation Oregon Telephone Corporation – Midvale Pine Telephone System, Inc. Pioneer Telephone Cooperative St. Paul Cooperative Telephone Association Trans-Cascades Telephone Company

Filing date: June 1, 2015_____

Is this: Original submission? ____X____ OR Revised submission? _____

Person to contact for questions:

Name ___James Rennard_____

Phone number _____503-612-4410_____

E-mail address __jrennard@gvnw.com_____

Documents included in this filing (please check applicable items):

__X__ CAF/ICC Support (47 CFR § 54.304)

_____ Rate Floor Data (47 CFR § 54.313(h))

DOCKET NO. UM 1726

_____ Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)¹

_____ Form 690 (Mobility Fund per 47 CFR § 54.1009)

_____ Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 1, 2015. The CAF/ICC support data are due the same day as the ETC's <u>interstate access tariff filing</u>.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.

DOCKET NO. UM 1726

FILING INSTRUCTIONS

Please file submissions in Docket No. <u>UM 1726</u>. You do not need to include a cover letter if you use the cover sheet. Please fill in all relevant information.

Filings must be electronically submitted to the PUC Filing Center. You may e-mail documents to <u>puc.filingcenter@state.or.us</u>. Please note that the upload process is no longer an option for filing. See the PUC website for further instructions. If selected portions of documents, e.g., network plans, are to receive confidential treatment, those portions should not be filed electronically. You may electronically file redacted versions of documents containing confidential information, but then follow-up by sending full versions including confidential information printed on yellow paper.

<u>After filing electronically</u>, please send two hard copies of the filing package (cover sheet and filed information) to the PUC Filing Center. Be sure to include the original affidavit with the raised seal or notary's mark evident. Hard copies of confidential material should be filed in accordance with confidential designation requirements described in OAR 860-011-0080.

Regular delivery methods may be used to send all hard copy documents; overnight or express delivery is not necessary. As the Commission will be moving to new offices at the end of June, please send hard copy documents to the Filing Center <u>via US mail</u> using the following post office box address:

Public Utility Commission of Oregon Attn: Filing Center PO Box 1088 Salem, OR 97308-1088

If you have any questions regarding the reporting requirements, please contact Kay Marinos at 503-378-6730 or send an e-mail to Kay.Marinos@state.or.us.



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Study Area: BEAVER CREEK COOP (ID: 532359)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
(***)		-	-	-		 H*1		-	[(L/K)^	
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01547200	\$0.02724500	\$0.01547200			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.00879600	\$0.01317700	\$0.00879600	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.97	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$75.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$229.04	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,091.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,132.54	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,276.87	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$405.68	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$437.25	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$566.49	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked			5 IQ							

Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.35	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.69	\$15.47	\$15.47			0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$136.70	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$146.33	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$183.66	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.22	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$117.20	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circult Miles	\$70.33	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Fransport Facility/ Mile ESALT 10 Mbps DTF-E4	Circult Miles	\$410.94	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Fransport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$328.16	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Fransport Facility/ Mile ESALT 50 Mbps i DTF-E2	Circuit Miles	\$218.79	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Fransport Facility/ Alle ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked ransport acllity/Termination /oice Grade - Two Vire & Four Wire	Termination	\$33.63	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.
Direct Trunked Transport Tracility/Termination	Termination	\$81.42	\$80.25	\$80.25			0.00	0.00	0.00%	\$0.

High Capacity DS1			1		l	l I		l	I	
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$522.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$544.37	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,185.27	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuít terms	\$107.86	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$131.85	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$161.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$477.02	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$184.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$495.19	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,430.55	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$162.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$195.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$195.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.00	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.01	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$162.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$100.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.83	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.14	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$137.38	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage FacIlity, Per Mile	Mile	\$4.50	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$45.27	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$86.70	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$446.83	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00042400	\$0.00042400			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223400	\$0.00220200	\$0.00220200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563500	\$0.0000 000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim		1.ª		,	1			100		

NXX Translation, Per Order	Order	\$235.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.0 9	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
										\$0.00

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Study Area: BEAVER CREEK COOP (ID: 532359)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📕 Upload Residential Lines & Rates]

[📕 Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532359			

Data previously submitted on 5/4/2015 5:00:22 PM (Eastern Time)

Data submitted by James Rennard

Submit Response

[Records response entered/updated on the above part of the screen]



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Study Area: BEAVER CREEK COOP (ID: 532359)

Access Recovery Charges

Receiver ARC Rales & CAF Support revenues

	Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View													
	Test Period 2015-2016 Post True-Up (Filing) View													
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue				
Beaver Creek Study Area Summary	2657 								• 					



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Study Area: BEAVER CREEK COOP (ID: 532359)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

	Test Period 2015-2016 Post True-Up (Filing) Vie	w
Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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2015 CAF ICC Data Collection

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Study Area: CASCADE UTIL INC (ID: 532371)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Coll	Col J	Col K	Col L	Col M	
. 44	-	-		-		- H*I		-	 [(L/K)^	 H*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00948500	\$0.01463000	\$0.00948500			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.00610100	\$0.00750000	\$0.00610100	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$81.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$130.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$397.28	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,627.44	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,698.91	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,949.24	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$703.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$758.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circult	\$982.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked										

								_		
Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$5.80	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$27.22	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mlle High Capacity DS3	Mile	\$237.10	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$253.81	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$318.57	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$80.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$53.46	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$203.27	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$121.98	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$569.19	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$379.48	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport FacIIIty/Termination Voice Grade - Two Wire & Four Wire	TermInation	\$58.34	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination	Termination	\$141.22	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

High Capacity DS1	1	1	1	1	1	1	1	I.		
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$906.84	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$944.21	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,055.84	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$187.07	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$228.70	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$279.51	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	TermInation	\$827.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$319.45	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$858.90	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,481.29	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS- 1 51.84 Mbps	Port	\$338.38	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$86.73	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.39	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$173.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.31	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

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ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$76.56	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$238.22	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circult	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.82	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$78.53	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$150.40	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$775.03	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00020100	\$0.00019800	\$0.00019800			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport TermInating Tandem Switched Termination	Minutes	\$0.00104700	\$0.00103200	\$0.00103200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00263 9 00	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring	Facility	\$352.76	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Vonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
I										\$0.00

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Study Area: CASCADE UTIL INC (ID: 532371)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📕 Upload Residential Lines & Rates]

[Sownload NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532371			

Data previously submitted on 3/19/2015 5:23:34 PM (Eastern Time)

Data submitted by Summer Mcpherson

Submit Response

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Study Area: CASCADE UTIL INC (ID: 532371)

Access Recovery Charges

Receivante ARC Rates & CAF Support revenues

Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View

Test Period 2015-2016 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Ash Valley	50	\$0.00	\$0.00				I	I	1	I
Corbett	1073	\$0.00	\$0.00							
Eagle Creek	824	\$0.00	\$0.00							
Elkton	308	\$0.00								
Estacada	2613	\$0.00	\$0.00							
Haines	256	\$0.00	\$0.00							
Medical Springs	47	\$0.00	\$0.00							
Mt Hood	24	\$0.00	\$0.00							
Ripple Brooke	21	\$0.00	\$0.00							
Scottsburg	141	\$0.00								
Study Area Summary	5357		\$0.00	288		ľ i				,

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Study Area: CASCADE UTIL INC (ID: 532371)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: COLTON TEL CO (ID: 532364)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H		Col J	Col K	Col L	Col M	Col N
						H*I			[(L/K)^	
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed Intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01846500	\$0.03355400	\$0.01846500			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01014300	\$0.01601600	\$0.01014300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$81.49	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$130.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$397.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,627.44	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,698.91	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,949.24	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$703.66	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$758.40	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$982.56	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked	9	6 50	(,	r i				J	l

Transport Facility/	1	1	1	1	1	1	1	,		
Mile Voice Grade - Two Wire & Four Wire	Mile	\$5.80	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$27.22	\$26.83	\$26.83			0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$237.10	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$253.81	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$318.57	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$80.17	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$53.46	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuít Miles	\$203.27	\$0.0000000	\$0.0000000	0.00	\$0 .00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$121.98	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$569.19	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$379.48	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$58.34	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination	Termination	\$141.22	\$139.20	\$139.20			0.00	0.00	0.00%	\$0.00

https://www.necainfo.org/ICC_CAF/source/IntrastateTRPOutput.aspx

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High Capacity DS1	I I	I	1	1	1	1	4			
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$906.84	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$944.21	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,055.84	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$187.07	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$228.70	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$279.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$827.39	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$319.45	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$858.90	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,481.29	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$338.38	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$86.73	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$173.51	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.31	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$76.56	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

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ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$238.22	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$78.53	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$150.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$775.03	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00020100	\$0.00019800	\$0.00019800			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00104700	\$0.00103200	\$0.00103200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00263900	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim										

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NXX Translation, Per Order	Order	\$235.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT	Facility	\$576.26	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
										\$0.0

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Study Area: COLTON TEL CO (ID: 532364)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📕 Upload Residential Lines & Rates]

[B Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016

Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532364			

Data previously submitted on 3/26/2015 3:29:30 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: COLTON TEL CO (ID: 532364)

Access Recovery Charges

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	Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View											
Test Period 2015-2016 Post True-Up (Filing) View												
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue		
Colton Study Area Summary	830 830				·							



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Study Area: COLTON TEL CO (ID: 532364)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) Vlew	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
			_		-	H*I			[(L/K)^	H*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premlum, per access minute	MOU	\$0.01397500	\$0.02409100	\$0.01397500			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.00812200	\$0.01175800	\$0.00812200	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Volce Grade Two Wire	Termination	\$60.98	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$97.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$297.31	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,714.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,768.14	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,955.48	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circult	\$526.60	\$0.00000000	\$0.00000000	0.00	\$0 .00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$567.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$735.32	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four	Mile	\$4.3 4	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Wire	1		I		l	I :	1			I
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$20.37	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$177.43	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$189.94	\$0.00000000	\$0.0000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$238.41	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$60.00	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$40.01	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$152.12	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$91.29	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$425.97	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$283.99	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$43.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$105.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport	к а		р <i>к</i>		4)°					

Facility/Termination High Capacity DS3	Termination	\$678.65	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$706.62	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,538.53	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$140.00	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$171.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$209.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$619.19	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$239.06	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$642.77	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,856.91	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$210.90	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$253.23	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$253.23	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$64.91	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$51.93	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$210.90	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$129.84	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$11.46	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$57.32	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$178.54	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

ESALT 50 Mbps ESALT Entrance Facility Protection, Per ESALT Entrance Circuit \$284.18 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00% 0.00 0.00 \$0.00 Facility ESALT 2 Mbps ESALT Entrance Facility Protection, Per ESALT Entrance Circuit \$284.18 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Facility ESALT 10 Mbps ESALT Entrance Facility Protection, Per ESALT Entrance Circuit \$284.18 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Facility ESALT 50 Mbos Common Channel Signaling Network Connection Signaling Mile \$5.85 \$0.0000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Mileage Facility, Per Mile Common Channel Signaling Network Connection Signaling Termination \$58.76 \$0.0000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Mileage Termination, Per Termination Common Channel Signaling Network Connection Signaling Facility \$112.53 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Entrance Facility, Per Facility Common Channel Signaling Network Port \$580.00 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Connection STP Port, Per Port Terminating Tandem Switched Transport Minutes / Terminating Tandem \$0.00043000 \$0.00042400 \$0.00042400 0.00 0.00 0.00% \$0.00 Mile Switched Transport Facility Terminating Tandem Switched Transport Terminating Tandem Minutes \$0.00223400 \$0.00220200 \$0.00220200 0.00 0.00 0.00% \$0.00 Switched Termination Terminating Tandem Switched Transport Minutes \$0.00563500 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Terminating Tandem Switching Nonrecurring Charges Voice Grade Facility \$481.03 \$0.0000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Two Wire Nonrecurring Charges Voice Grade \$481.03 \$0.00000000 \$0.0000000 Facility 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Four Wire Nonrecurring Charges High Facility \$352.76 \$0.0000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Capacity DS1 Nonrecurring Charges High Facility \$475.69 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Capacity DS3 Nonrecurring Charges Facility \$384.82 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Synchronous Optical Channel OC3 Nonrecurring Charges \$384.82 \$0.0000000 \$0.0000000 Facility 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Synchronous Optical Channel OC12 Nonrecurring Charges Interim NXX \$235.17 \$0.0000000 \$0.0000000 Order 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Translation, Per Order Nonrecurring Charges FGC and FGD Conversion of

1.00

Multifrequency

Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
										\$0.00

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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📕 Upload Residential Lines & Rates]

[B Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532373			

Data previously submitted on 5/4/2015 5:02:48 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View

Test Period 2015-2016 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC Revenue			Total ARC Revenue
Gervais Study Area Summary							, ,	, ,



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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

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2015 CAF ICC Data Collection

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Study Area: HELIX TEL CO. (ID: 532376)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

CellD	Oct E	0.15								
Coi D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
						H*I			[(L/K)^	н*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01846500	\$0.03355400	\$0.01846500			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01014300	\$0.01601600	\$0.01014300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$81.49	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$130.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$397.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,627.44	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,698.91	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,949.24	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$703.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$758.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$982.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four	Mile	\$5.80	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Wire Direct Trunked Transport Facility/ Mile \$27.22 \$0.0000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 **Mile High Capacity** DS1 Direct Trunked Transport Facility/ \$237.10 \$0.00000000 \$0.0000000 Mile 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Mile High Capacity DS3 **Direct Trunked** Transport Facility/ Mile \$253.81 \$0.00000000 \$0.00000000 0.00 \$0.00 0.00 0.00 Mile Synchronous 0.00% \$0.00 Optical Channel OC3 **Direct Trunked** Transport Facility/ Mile Synchronous Mile \$318.57 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 **Optical Channel** OC12 Direct Trunked Transport Facility/ Mile ESALT 2 Mbps Circuit Miles \$80.17 \$0.0000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 DTF-E1 Direct Trunked Transport Facility/ Circuit Miles \$53.46 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 Mile ESALT 2 Mbps 0.00 0.00% \$0.00 DTF-E2 Direct Trunked Transport Facility/ Circuit Miles \$79.59 \$0.0000000 \$0.0000000 0.00 \$0.00 Mile ESALT 2 Mbps 0.00 0.00 0.00% \$0.00 DTF-E3 Direct Trunked Transport Facility/ \$133.28 \$0.00000000 \$0.0000000 Circuit Miles Mile ESALT 2 Mbps 0.00 \$0.00 0.00 0.00 0.00% \$0.00 DTF-E4 Direct Trunked Transport Facility/ Circuit Miles \$203.27 \$0.0000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% Mile ESALT 10 Mbps \$0.00 DTF-E1 Direct Trunked Transport Facility/ Circuit Miles \$121.98 \$0.00000000 \$0.0000000 0.00 \$0.00 Mile ESALT 10 Mbps 0.00 0.00 0.00% \$0.00 DTF-E2 **Direct Trunked** Transport Facility/ Circuit Miles \$200.35 \$0.00000000 \$0.0000000 Mile ESALT 10 Mbps 0.00 \$0.00 0.00 0.00 0.00% \$0.00 DTF-E3 Direct Trunked Transport Facility/ **Circuit Miles** \$410.94 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% Mile ESALT 10 Mbps \$0.00 DTF-E4 Direct Trunked Transport Facility/ Circuit Miles \$569.19 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 Mile ESALT 50 Mbps 0.00% \$0.00 DTF-E1 Direct Trunked Transport Facility/ **Circuit Miles** \$379.48 \$0.00000000 \$0.0000000 0.00 Mile ESALT 50 Mbps \$0.00 0.00 0.00 0.00% \$0.00 DTF-E2 Direct Trunked Transport Facility/ Circuit Miles \$654.34 \$0.0000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Mile ESALT 50 Mbps DTF-E3 Direct Trunked Transport Facility/ Circuit Miles \$1,166.15 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% Mile ESALT 50 Mbps \$0.00 DTF-E4 **Direct Trunked** Transport Facility/Termination Termination \$58.34 \$0.00000000 \$0.0000000 0.00 \$0.00 0.00 0.00 0.00% \$0.00 Voice Grade - Two Wire & Four Wire Direct Trunked Transport Termination \$141.22 \$0.0000000 \$0.0000000 0.00 \$0.00 0.00 0.00 \$0.00 0.00% Facility/Termination High Capacity DS1

Direct Trunked Transport

Page 3 of 5

Facility/Termination High Capacity DS3	Termination	\$906.84	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$944.21	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,055.84	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$187.07	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$228.70	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$279.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$827.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$319.45	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$858.90	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,481.29	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$86.73	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$173.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0. 00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.31	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$76.56	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$238 .22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

https://www.necainfo.org/ICC_CAF/source/IntrastateTRPOutput.aspx

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ESALT 50 Mbps ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0 .00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per TermInation	Termination	\$78.53	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility		\$150.40	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$775.03	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00042400	\$0.00042400			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223400	\$0.00220200	\$0.00220200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563500	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency	9 9					5		ĺ		1

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Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.0000000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.0 0	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
										\$0.00

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Study Area: HELIX TEL CO. (ID: 532376)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

📕 Upload Residential Lines & Rates 🛛

[📕 Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532376			

Data previously submitted on 5/6/2015 8:15:57 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: HELIX TEL CO. (ID: 532376)

Access Recovery Charges

Receivate ARC Rales & CAF Support Internation

	Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View									
		Test Perio	od 2015-201	6 Post 1	rue-Up) (Filing) V	'iew			
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue		MLB ARC	MLB ARC Revenue	Total ARC Revenue
Helix Meacham	127 42						1	1		
Study Area Summary	169									



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Study Area: HELIX TEL CO. (ID: 532376)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

	Test Period 2015-2016 Post True-Up (Filing) Vie	w
Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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CAF & ARC Output
Electronic Certifications

Study Area: HOME TELEPHONE CO (ID: 532377)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
- 14 0.		~=	-	-		 H*I		-	 [(L/K)^	 H*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00948500	\$0.01463000	\$0.00948500			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.00610100	\$0.00750000	\$0.00610100	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$22.45	\$22.13	\$22.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$35.94	\$35.42	\$35.42	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$109.48	\$107.91	\$107.91	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$999.67	\$985.34	\$985.34	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$1,019.37	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$1,088.34	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$193.92	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$209.01	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$270.77	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked								80 U		

Transport Facility/ Mile Voice Grade -										l
Two Wire & Four Wire	Mile	\$1.60	\$1.58	\$1.58	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$7.50	\$7.39	\$7.39	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$65.35	\$64.41	\$64.41	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$69.94	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$87.80	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$22.10	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$14.73	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$56.02	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$33.62	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410. 9 4	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$156.86	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circult Miles	\$104.58	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$16.07	\$15.84	\$15.84	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination	Termination	\$38.92	\$38.36	\$38.36	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

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High Capacity DS1	I									1
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$249.91	\$246.33	\$246.33	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$260.21	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$566.5 6	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$51.56	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circult terms	\$63.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/TermInation ESALT 50 Mbps	Circuit terms	\$77.02	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$228.02	\$0.00000000	\$228.02	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$88.02	\$0.00000000	\$88.02	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$236.70	\$0.00000000	\$236.70	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$683.80	\$0.00000000	\$683.80	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$77.67	\$0.00000000	\$77.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$93.25	\$0.00000000	\$93.25	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$93.25	\$0.00000000	\$93.25	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$23.90	\$0.00000000	\$23.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$19.12	\$0.0000000	\$19.12	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$77.67	\$0.0000000	\$77.67	0.00	\$0.00	0.00	0.00	0.00%	\$0. 00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$47.82	\$0.0000000	\$47.82	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$4.22	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$21.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$65.85	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$2.16	\$0.00000000	\$2.16	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$21.64	\$0.00000000	\$21.64	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$41.44	\$0.0000000	\$41.44	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$213.59	\$0.00000000	\$213.59	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00042400	\$0.00042400			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223400	\$0.00220200	\$0.00220200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563500	\$0.00555400	\$0.00555400	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0 .00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
1	L	1						L		\$0.00

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Study Area: HOME TELEPHONE CO (ID: 532377)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📕 Upload Residential Lines & Rates]

[📕 Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532377			

Data previously submitted on 3/26/2015 3:32:44 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: HOME TELEPHONE CO (ID: 532377)

Access Recovery Charges

Receiptante ARC Rates & CAP Support revenues

	Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View Test Period 2015-2016 Post True-Up (Filing) View										
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total AR Revenue	
Condon Study Area Summary	350 350				1						



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CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: MONITOR COOP TEL (ID: 532384)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Cel N
			-		-		-	-		Col N
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: TermInating for Non- Dedicated or Originating and Terminating for Dedicated Elements	H*I Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	[(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	H*L TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01846500	\$0.03355400	\$0.01846500			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01014300	\$0.01601600	\$0.01014300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$81.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$130.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$397.28	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,627.44	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,698.91	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,949.24	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$703.66	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$758.40	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$982.56	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four	Mile	\$5.80	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

2015 CAF ICC Data Co

Wire

DS3

Direct Trunked Transport Facility/

Mile High Capacity DS1 Direct Trunked Transport Facility/

Mile High Capacity

Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3

Direct Trunked Transport Facility/

Mile Synchronous Optical Channel OC12 Direct Trunked Transport Facility/

Mile ESALT 2 Mbps

Direct Trunked

DTF-E1 Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2

7	Data Col	lection							Pa	ge 2 of :	5
						1		I	1	1	1
	Mile	\$27.22	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00	
	Mile	\$237.10	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Mile	\$253.81	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Mile	\$318.57	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Circuit Miles	\$80.17	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Circuit Miles	\$53.46	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Circuit Miles	\$203.27	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Circult Miles	\$121.98	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	

Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circult Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$203.27	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circult Miles	\$121.98	\$0.00000000	\$0.00000000	0.00	\$0.0 0	0.00	0.0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport Facility/ Mlle ESALT 50 Mbps DTF-E1	Circult Miles	\$569.19	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$379.48	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$58.34	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$141.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.0
Direct Trunked Transport								

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Facility/Termination High Capacity DS3	Termination	\$906.84	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$944.21	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,055.84	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$187.07	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$228.70	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$279.51	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$827.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$319.45	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$858.90	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,481.29	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$86.73	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$173.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.31	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$76.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$238.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

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ESALT 50 Mbps]	1	1	I	1	I	Ì	1	1	1
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination		\$78.53	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility		\$150.40	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$775.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00042400	\$0.00042400			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223400	\$0.00220200	\$0.00220200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563500	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency	2 8		2			5				

Charges ESALT Direct Trunked Termination, per

ESALT Direct **Trunked Termination**

Protection, per

ESALT Entrance Facility

installed Nonrecurring Charges ESALT Entrance Facility Order

Facility

Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.0000000	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
Nonrecurring											

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\$375.60 \$0.0000000 \$0.0000000

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Study Area: MONITOR COOP TEL (ID: 532384)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📕 Upload Residential Lines & Rates]

[🗷 Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532384			

Data previously submitted on 5/4/2015 5:06:35 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: MONITOR COOP TEL (ID: 532384)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

	Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View											
	Test Period 2015-2016 Post True-Up (Filing) View											
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue		MLB ARC	MLB ARC Revenue	Total ARC Revenue		
Monitor Study Area Summary	367 367											



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Study Area: MONITOR COOP TEL (ID: 532384)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

	Test Period 2015-2016 Post True-Up (Filing) Vie	w
Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Tota! Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: MONROE TELEPHONE CO. (ID: 532385)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Collb	Oct E	0.15							T	
Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	ColL	Col M	Col N
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Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Orlginating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01846500	\$0.03355400	\$0.01846500	, .		0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01014300	\$0.01601600	\$0.01014300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Volce Grade Two Wire	Termination	\$81.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$130.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$397.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,627.44	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,698.91	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,949.24	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$703.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$758.40	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$982.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Volce Grade - Two Wire & Four	Mile	\$5.80	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

160.00	1	1		1						
Wire Direct Trunked										
Transport Facility/ Mile High Capacity DS1	Mile	\$27.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$237.10	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$253.81	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$318.57	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$80.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$53.46	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$203.27	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$121.98	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$2 00.35	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$4 10.94	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$569.19	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$379.48	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/TermInation Voice Grade - Two Wire & Four Wire	Termination	\$58.34	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$141.22	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport					h		8			Į)

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Facility/Termination High Capacity DS3	Termination	\$906.84	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport										
Facility/Termination Synchronous Optical Channel OC3	Termination	\$944.21	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport										
Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,055.84	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$187.07	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$228.70	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$279.51	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$827.39	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$319.45	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$858.90	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2, 481.29	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$86.73	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$173.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.31	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$76.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$238.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

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ESALT 50 Mbps ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circult	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284,18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circult	\$284.18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$78.53	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility		\$150.40	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$775.03	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00020100	\$0.00019800	\$0.00019800			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00104700	\$0.00103200	\$0.00103200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00263900	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Volce Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency	15				10					

Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling,

fraction thereof on a per order basis

Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC

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per 24 trunks converted or fraction thereof on a per order basis Nonrecurring Charges Trunk Activation, per 24 trunks activated or

		1			1	I		I	ł	I
7	Order	\$472.47	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
	Order	\$490.64	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
	End Office	\$0.0000000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0,00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$57 0.0 9	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
										\$0.00

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Study Area: MONROE TELEPHONE CO. (ID: 532385)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📓 Upload Residential Lines & Rates] [📕 Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532385			

Data previously submitted on 5/4/2015 5:09:35 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: MONROE TELEPHONE CO. (ID: 532385)

Access Recovery Charges

Récalemble ARC Ratin à CAF Support revenues

	Test Peri	od 2015-2016 P	re-True-up View	Test Pe	riod 2015	-16 Post-True	-Up (Filing) View						
	Test Period 2015-2016 Post True-Up (Filing) View													
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC		Total ARC Revenue				
Monroe Study Area Summary	589 589				· 									



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Study Area: MONROE TELEPHONE CO. (ID: 532385)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	Anounc
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Pariod 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: NORTH STATE TEL CO. (ID: 532388)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output In Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

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Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
						H*I		-	 [(L/K)^	H*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01846500	\$0.03355400	\$0.01846500		,	0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01014300	\$0.01601600	\$0.01014300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$81.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$130.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$397.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,627.44	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,698.91	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,949.24	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$703.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$758.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$982.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four	Mile	\$5.80	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

14/7-0	1	I	1			1			1	
Wire Direct Transland										
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$27.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$237.10	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0. 00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$253.81	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$318.57	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$80.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$53.46	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79. 59	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$203.27	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$121.98	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$569.19	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$379.48	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$58.34	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$141.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport	N		7			6 I.		n. 19		1

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Facility/Termination High Capacity DS3	Termination	\$906.84	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport										40.00
Facility/Termination Synchronous Optical Channel OC3	Termination	\$944.21	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,055.84	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circult terms	\$187.07	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$228.70	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$279.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$827.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$319.45	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$858.90	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,481.29	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$281.8 2	\$0.00000000	\$0.00000000	0.00	\$ 0 .00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$86.73	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$173.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.31	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$76.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$238.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0. 00

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ESALT 50 Mbps										ľ
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.82	\$0.00000000	\$0.0000000 0	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$78.53	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$150.40	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$775.03	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00042400	\$0.00042400			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223400	\$0.00220200	\$0.00220200			0.00	0.00	0.00%	\$0.00
Ferminating Tandem Switched Transport Ferminating Tandem Switching	Minutes	\$0.00563500	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.0000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency					45			U,	10	

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Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
										\$0.00

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Study Area: NORTH STATE TEL CO. (ID: 532388)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📕 Upload Residential Lines & Rates]

[B Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532388			

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Data submitted by James Rennard

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Study Area: NORTH STATE TEL CO. (ID: 532388)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

	Test Peri		re-True-up View od 2015-2010) View	
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	 MLB ARC	Total ARC Revenue
Dufur Study Area Summary	288 							



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Study Area: NORTH STATE TEL CO. (ID: 532388)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	Allowing
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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2015 CAF ICC Data Collection

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Study Area: OREGON TEL CORP (ID: 532389)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Co! M	Col N
		-	-		8	 H*I		-	 [(L/K)^	 H*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01846500	\$0.03355400	\$0.01846500	•		0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01014300	\$0.01601600	\$0.01014300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$60.98	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$97.59	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$297.31	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,714.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,768.14	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,955.48	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$526.60	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$567.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$735.32	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked								0		1.1

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Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$4.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$20.37	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$177.43	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$189.94	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$238.41	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$60.00	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$40.01	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$152.12	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$91.29	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$425.97	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$283.99	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$43.66	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination	Termination	\$105.69	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

High Capacity DS1	1	1	1	1	1	I		4		
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$678.65	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$706.62	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,538.53	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$140.00	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$171.15	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport FacIlity/Termination ESALT 50 Mbps	Circuit terms	\$209.17	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$619.19	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$239.06	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$642.77	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,856.91	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$210.90	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS- 1 51.84 Mbps	Port	\$253.23	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 14.736 Mbps	Port	\$253.23	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$64.91	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$51.93	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$210.90	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 14.736 Mbps	Port	\$129.84	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Cali	\$0.01640000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$11.46	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

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ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$57.32	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$178.54	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circult	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$5.85	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$58.76	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$112.53	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$580.00	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00042400	\$0.00042400		:	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223400	\$0.00220200	\$0.00220200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563500	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges	Facility	\$384.82	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
										\$0.00



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Study Area: OREGON TEL CORP (ID: 532389)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📕 Upload Residential Lines & Rates]

[Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532389		2	

Data previously submitted on 3/26/2015 2:38:18 PM (Eastern Time)

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Study Area: OREGON TEL CORP (ID: 532389)

Access Recovery Charges

Recalculate ARC Rolley & CAF Support (evenues

	Test Per	iod 2015-2016 P	Pre-⊤rue-up Vl e w	Test Pe	eriod 201	5-16 Post-True	e-Up (Filin	g) View		
		Test Perio	od 2015-201	6 Post	True-U	p (Filing) \	/iew			
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Bates	12				1	Į.	I	I	1	I
Dayville	89									
Mt Vernon	366									
Prairie City	364									
Unity	156									
Study Area Summary	987									1



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Study Area: OREGON TEL CORP (ID: 532389)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filling (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	



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Study Area: OREGON TEL CORP-MTE (ID: 533336)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output In Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Calif	Cally	0.411	0-11	0.11/	0.11		
		-	Col G	Col H	Col I 	Col J	Col K	Col L	Col M	Col N
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating	H*I Intrastate Price-out with 7/1/2015 proposed intrastate rate and	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for	Test Year 2015-2016 Forecasted Intrastate Units	[(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	H*L TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service					and Terminating for Dedicated Elements	FY2011 Demand	Dedicated Elements			
Terminating End Office, Premium, per access minute	MOU	\$0.01247800	\$0.02093700	\$0.01247800			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.00744800	\$0.01033900	\$0.00744800	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$81.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$130.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$397.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,627.44	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,698.91	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,949.24	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$703.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$758.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$982.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four	Mile	\$5.80	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Wire	1	I	1	1	I	I	1	1	,	
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$27.22	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$237.10	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$253.81	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$318.57	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$80.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$53.46	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$203.27	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0 .00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$121.98	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circult Miles	\$200.35	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circult Miles	\$569.19	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$379.48	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/TermInation Voice Grade - Two Wire & Four Wire	Termination	\$58.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$141.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport	s. 34	,	9 W		8	la.		10		

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Facility/Termination	Termination	\$906.84	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	#0.00
High Capacity DS3 Direct Trunked Transport					0.00	+0.00	0.00		0.00%	\$0.00
Facility/Termination Synchronous Optical Channel OC3	Termination	\$944.21	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,055.84	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$187.07	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$228.70	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$279.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$827.39	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$319.45	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$858.90	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,481.29	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$338.38	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$338.38	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$86.73	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$173.51	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.31	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0 0
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$76.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$238.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

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ESALT 50 Mbps	1	F.	I	I			I	I		1
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.82	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$78.53	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$150.40	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$775.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00042400	\$0.00042400			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223400	\$0.00220200	\$0.00220200		:	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563500	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.0 0
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency			15	,			0	07 D V		

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Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or ifraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
										\$0.00

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2015 CAF ICC Data Collection

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Study Area: OREGON TEL CORP-MTE (ID: 533336)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📓 Upload Residential Lines & Rates] [📓 Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16							
	Residential Lines	Single Line Business	Multi-Line Business							
	Excluding Life Lines	Lines	Lines							
533336										

Data previously submitted on 3/27/2015 11:48:43 AM (Eastern Time)

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Study Area: OREGON TEL CORP-MTE (ID: 533336)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

	Test Period 2015-2016 Post True-Up (Filing) View	N
Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: PINE TEL SYSTEM INC. (ID: 532392)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

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Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
Dete Pt						H*1		-	 [(Ľ/K)^ (12/21)-1]	 H*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	*100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00798800	\$0.01147500	\$0.00798800			0.00	0.00	0.00%	\$0. 00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.00542800	\$0.00608000	\$0.00542800	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$87.33	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Volce Grade Four Wire	Termination	\$139.75	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$425.78	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,887.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,964.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,232.58	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$754.15	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$812.83	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$1,053.06	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0. 00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four	Mile	\$6.23	\$0.0000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00

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Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$29.18	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$254.11	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$272.02	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$341.42	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$85.92	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$57.30	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$217.86	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$130.73	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circult Miles	\$200.35	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$610.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$406.71	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$62.52	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$151.36	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport				U		1	1.4			(i)

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Facility/Termination High Capacity DS3	Termination	\$971.91	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$1,011.96	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,203.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$200.49	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$245.10	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$299.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$886.75	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$342.36	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$920.51	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,659.31	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$302.04	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$362.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$362.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$92.95	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$74.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$302.04	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$185.96	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01 640000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$16.41	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$82.02	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$255.20	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

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ESALT 50 Mbps	1	I	I	ł	I	,	l	I	1	
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$8.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$84.16	\$0.00000000	\$0.0000000	0.00	\$ 0 .00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$161.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$830.63	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00042400	\$0.00042400			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223400	\$0.00220200	\$0.00220200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563500	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Volce Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency						NC .		11		

Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.0000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
										\$0.00



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Study Area: PINE TEL SYSTEM INC. (ID: 532392)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📓 Upload Residential Lines & Rates]

[📕 Download NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16 Residential Lines Excluding Life Lines	Test Year 2015-16 Single Line Business Lines	Test Year 2015-16 Multi-Line Business Lines
532392			

Data previously submitted on 3/26/2015 5:56:50 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: PINE TEL SYSTEM INC. (ID: 532392)

Access Recovery Charges

Réceivable ARD Rates & CAF Support overses

Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View

Test Period 2015-2016 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Granite	64									
Granite/Vacation	7									
Halfway/oxbow	459									
Halfway/Oxbow Vacation	22									
Three Rivers	47									
Three Rivers/Vacation	3									
Study Area Summary	602									



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Study Area: PINE TEL SYSTEM INC. (ID: 532392)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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2015 CAF ICC Data Collection

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Study Area: PIONEER TEL COOP (ID: 532393)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
	-	-		-		 H*	-	-	[(L/K)^	 H*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed Intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00798800	\$0.01147500	\$0.00798800		:	0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.00542800	\$0.00608000	\$0.00542800	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Volce Grade Two Wire	Termination	\$46.97	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$75.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	TermInation	\$229.04	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,091.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,132.54	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,276.87	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$405.68	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$437.25	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circult	\$566.49	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked										

Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.35	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile HIgh Capacity DS1	Mile	\$15.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$136.70	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$146.33	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$183.66	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.22	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-£3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$117.20	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circult Miles	\$70.33	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$328.16	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$218.79	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.63	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination	Termination	\$81.42	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

High Capacity DS1	I	1	1	1	1	I	I	I	1	I
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$522.82	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$544.37	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,185.27	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$107.86	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$131.85	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$161.15	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$477.02	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$184.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$495.19	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,430.55	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$162.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS- 1 51.84 Mbps	Port	\$195.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$195.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.00	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.01	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$162.49	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$100.03	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.83	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.14	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$137.38	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.50	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$45.27	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$86.70	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$446.83	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00020100	\$0.00019800	\$0.00019800			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched	Minutes	\$0.00104700	\$0.00103200	\$0.00103200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00263900	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Capacity D31 Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

	Nonrecurring Charges								1			
	Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.0 0	0.00	0.00	0.00%	\$0.00)
	Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	'
	Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling to SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
Ì	Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.60	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
	Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00	
									1			1

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\$0.00

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2015 CAF ICC Data Collection

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Study Area: PIONEER TEL COOP (ID: 532393)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

📕 Upload Residential Lines & Rates]

[Bownload NECA template]

Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532393			

Data previously submitted on 3/27/2015 11:09:35 AM (Eastern Time)

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2015 CAF ICC Data Collection

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Study Area: PIONEER TEL COOP (ID: 532393)

Access Recovery Charges

Receivante ARC Rates & CAP Garpon revenues

	Test Pe		Pre-True-up View					ng) View	,			
xchange/Zone Name	excluding Revenue											
ALSEA BELLFOUNTAIN BLODGETT CHITWOOD HARLAN HORTON LOBSTER VALLEY PHILOMATH SOUTH BEACH SUMMIT TIDEWATER TRIANGLE LAKE WALDPORT	Lifelines		Revenue									
YACHATS Study Area Summary	n							ļ,				
			12									



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Study Area: PIONEER TEL COOP (ID: 532393)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line 1D	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	-
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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2015 CAF ICC Data Collection

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Study Area: ST PAUL COOP ASSN (ID: 532396)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
()				-	-				 [(L/K)^	 H*L
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01846500	\$0.03355400	\$0.01846500			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01014300	\$0.01601600	\$0.01014300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.97	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$75.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$229.04	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,091.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,132.54	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,276.87	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$405.68	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$437.25	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$566.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four	Mile	\$3.35	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Wire	3									I
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.69	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$136.70	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$146.33	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$183.66	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.82	\$0.0000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$117.20	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$70.33	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$328.16	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$218.79	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.34	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.63	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$81.42	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport								2 10		

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Facility/Termination High Capacity DS3	Termination	\$522.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$544.37	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,185.27	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$107.86	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$131.85	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$161.15	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$477.02	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$184.17	\$0.00000000	\$0.00000000	0.00	\$0. 00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$495.19	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,430.55	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$162.49	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$195.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$195.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$50.00	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.01	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$162.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$100.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.83	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.14	\$0.00000000	\$0.000 00000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$137.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

https://www.necainfo.org/ICC_CAF/source/IntrastateTRPOutput.aspx

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ESALT 50 Mbps ESALT Entrance										
Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.50	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$45.27	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$86.70	\$0.0000000 0	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$446.83	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00042400	\$0.00042400	117,104.00	\$49.65	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223400	\$0.00220200	\$0.00220200	76,088.00	\$167.55	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563500	\$0.00000000	\$0.00000000	0.00	\$0 .00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency		9)			n,	Д				

Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.0000000	\$0.00000000	0.00	\$0 .00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.0000000	0.00	\$0 .00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$375.60	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
		1								\$0.00

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Study Area: ST PAUL COOP ASSN (ID: 532396)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[📕 Upload Residential Lines & Rates]

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Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532396			

Data previously submitted on 3/27/2015 2:42:38 PM (Eastern Time)

Data submitted by Nick Schneider

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2015 CAF ICC Data Collection

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Study Area: ST PAUL COOP ASSN (ID: 532396)

Access Recovery Charges

Reciliculate ARC Rules & CAR Support revealure

	Test Per	iod 2015-2016 F	Pre-True-up View	Test Pe	riod 201	5-16 Post-True	-Up (Filing	g) View		
	Test Period 2015-2016 Post True-Up (Filing) View									
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
St. Paul Study Area Summary	334 334									



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Study Area: ST PAUL COOP ASSN (ID: 532396)

CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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Study Area: TRANS-CASCADES TEL (ID: 532378)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2015-2016 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L		Col N
	-	-	-	((*))	-	 H*I			 [(L/K)^	
Rate Element Description	Unit of Demand	7/1/2015 Interstate Rate	Test Year 2014-2015 Current Intrastate Rate	7/1/2015 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	FY 2014 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2015-2016 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00798800	\$0.01147500	\$0.00798800			0.00	0.00	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premlum, per access minute	MOU	\$0.00542800	\$0.00608000	\$0.00542800	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Volce Grade Two Wire	Termination	\$81.49	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$130.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$397.28	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,627.44	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,698.91	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,949.24	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$703.66	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$758.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$982.56	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four	Mile	\$5.80	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

Wire	1	Ē.	1	I			l	ı	1	
Direct Trunked										
Transport Facility/ Mile High Capacity DS1	Mile	\$27.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$237.10	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$253.81	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$318.57	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$80.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$53.46	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.59	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133 .2 8	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$203.27	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$121.98	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.35	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.94	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$569.19	\$0.00000000	\$0.00000000	0.00	\$0.0 0	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$379.48	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circult Miles	\$654.34	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,166.15	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$58.34	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$141.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport			x z						11	

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Facility/Termination High Capacity DS3	Termination	\$906.84	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$944.21	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,055.84	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$187.07	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$228.70	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$279.51	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$827.39	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$319.45	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$858.90	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,481.29	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$338.38	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$86.73	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.39	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$281.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0. 00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$173.51	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.31	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$76.56	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$238.22	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

ESALT 50 Mbps	I								l	ı I
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.18	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.18	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.18	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0 .00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.82	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$78.53	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$150.40	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$775.03	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00020100	\$0.00019800	\$0.00019800			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00104700	\$0.00103200	\$0.00103200			0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00263900	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Volce Grade Four Wire	Facility	\$481.03	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.76	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.69	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.82	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.17	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency						a				

Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.47	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.64	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$570.09	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$570.09	\$0.0000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$375.60	\$0.00000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.26	\$0.0000000	\$0.0000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
										\$0.00

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Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

📕 Upload Residential Lines & Rates]

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Exchange Level Residential Lines & Rates Residential Lines & Rates Summary Study Area Test Period Lines

Test Period 2015/2016 Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16	Test Year 2015-16	Test Year 2015-16
	Residential Lines	Single Line Business	Multi-Line Business
	Excluding Life Lines	Lines	Lines
532378			

Data previously submitted on 3/19/2015 2:33:55 PM (Eastern Time)

Data submitted by Summer Mcpherson

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Access Recovery Charges

Becalculate ARD Railes & CAF Support (extended

Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View											
Test Period 2015-2016 Post True-Up (Filing) View											
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC		Total ARC Revenue	
Antelope Study Area Summary	140 140										

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CAF Output and ARC Revenues

Test Period 2015-2016 Pre-True-Up view Test Period 2015-2016 Post-True-Up (Filing) view

Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Amount
	Test Period 2015-2016 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2013-2014 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2015-2016 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	

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