

DOCKET NO. UM 1726

**Cover Sheet for Submission of
2015 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier: Roome Telecommunications Inc

Filing date: 8-17-15

Is this: Original submission? X
OR
Revised submission? _____

Person to contact for questions:

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Documents included in this filing (please check applicable items):

X CAF/ICC Support (47 CFR § 54.304)

_____ Rate Floor Data (47 CFR § 54.313(h))

_____ Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)¹

_____ Form 690 (Mobility Fund per 47 CFR § 54.1009)

_____ Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 1, 2015. The CAF/ICC support data are due the same day as the ETC's interstate access tariff filing.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.



2015 CAF ICC Data Collection

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Study Area: ROOME TELECOMM INC (ID: 532375)

Study Area Test Period 2015-16 Summary Report

View Summary Report in Excel

Interstate Revenues Eligible Recovery Data		Study Area Amounts
1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$395,784.00
2	Projected TY 2015-2016 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$331,583.01
3	Current TY 2014-15 Interstate Terminating Switched Access End Office Rate	\$0.033554
4	Proposed July 1, 2015 Interstate Terminating Switched Access End Office Rate = \$0.005 + 1/3 (TY2011-12 Terminating End Office Rate - \$0.005)	\$0.018465
5	Current TY 2014-2015 Total Interstate Switched Access Composite Rate	\$0.053334
6	Projected TY 2015-2016 Total Interstate Local Switching Minutes	720,000
7	Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Current Rate	\$38,400.48
8	Projected TY 2015-2016 Interstate Terminating Switched Access End Office (Local Switching) Minutes	288,000
9	Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Current Rate	\$9,663.55
10	Projected TY 2015-2016 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	\$5,317.92
11	Adjustments to the Total Projected TY 2015-2016 Interstate Switched Access Revenue	\$4,345.63
12	Projected TY 2015-2016 Total Interstate Switched Access Revenue at the Proposed Rate	\$34,054.85
13	Projected TY 2015-2016 Allocated Interstate Switched Access Revenue	\$145,492.77
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2015-2016 Interstate Eligible Recovery	\$186,090.24
14D	True-Up Adjustments for Interstate Switched Access in 2012-2013 and 2013-2014 for Double Recovery	\$0.00
14E	Adjusted TY 2015-2016 Interstate Eligible Recovery	\$186,090.24
15	Proposed TY 2015-2016 Total Interstate Switched Access Composite Rate	\$0.047298
16	FY 2014 (October 1, 2013 - September 30, 2014) Total Interstate Local Switching Minutes	878,467
17	TY 2015-2016 Growth Rate relative to FY 2014	-10.74%

(Interstate Data for Study Area 532375)

Intrastate Revenues Eligible Recovery Data

		Study Area Amounts
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$47,771.00
Line 2	95% of Total TY2014-2015 Revenue Requirement (95%^4 Line 1)	\$38,909.77
(Option A) Line 3	Current TY2014-2015 Intrastate Terminating Composite Rate	\$0.077400
(Option A) Line 4	Proposed TY2015-2016 Intrastate Terminating Composite Rate	\$0.049657
(Option A) Line 5	Projected TY2015-2016 Intrastate Terminating Local Switching Minutes	204,000
(Option A) Line 6	Projected Total TY2015-2016 Intrastate Terminating Switched Access Service Revenue	\$10,130.03
(Option A) Line 7	FY 2014 (October 1, 2013 through September 30, 2014) Intrastate Terminating Local Switching Minutes	240,486
(Option A) Line 8	TY2015-2016 Terminating Intrastate Local Switching Minutes Growth Rate	-8.97%
Line 10	Test Year 2015-2016 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2015-2016 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2015-2016 Projected Intrastate Terminating Switched Access Service Revenue	\$10,130.03
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2015-2016 Intrastate Eligible Recovery	\$28,779.74
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2012-2013 and 2013-2014 for Double Recovery	\$0.00
Line 13F	Adjusted TY2015-2016 Intrastate Eligible Recovery	\$28,779.74
	(Intrastate Data for Study Area 532375)	

Reciprocal Compensation Revenue Eligible Recovery Data

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$4,864.00	\$0.00
Line 2/Line 11	TY 2015 - 2016 Terminating Reciprocal Compensation Minutes	0	0
Line 3/Line 12	TY 2015 - 2016 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.042450
Line 4/Line 13	TY 2015 - 2016 Originating Reciprocal Compensation Minutes	0	0
Line 5/Line 14	TY 2015 - 2016 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.042450
Line 6/Line 15	TY 2015 - 2016 Terminating Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 7/Line 16	TY 2015 - 2016 Originating Reciprocal Compensation Expense	\$0.00	\$0.00
Line 8/Line 17	TY 2015 - 2016 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2015 - 2016 Net Reciprocal Compensation Revenue Requirement	\$3,961.76	\$0.00
Line 19/Line 20	Eligible Recovery	\$3,961.76	\$0.00
Line 19A/Line 20A	Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Adjustments to Include Additional Revenue After the CutOff Date	\$0.00	\$0.00
Line 21	Total Reciprocal Compensation Eligible Recovery	\$0.00	\$3,961.76

(CMRS Data for Study Area 532375)

Test Period 2015-16 Lines Data			
Test Year 2015-16 Residential Lines Excluding Life Lines	Test Year 2015-16 Single Line Business Lines	Test Year 2015-16 Multi-Line Business Lines	
171	34	148	
(Test Period Lines Data for Study Area 532375)			
Exogenous Data			
Telecommunications Relay Service Increment	Regulatory-Fees Increment	NANPA Increment	Total Exogenous Costs
\$31.00	\$0.00	\$0.00	\$31.00
(Exogeneous Data for Study Area 532375)			

Test Period 2013-14 True-Up Data

	Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]	
1	TY 2013-2014 Allocated Interstate Access Revenue	\$221,886.00	\$209,670.15	(\$12,215.85)
2	Total TY 2013-2014 Intrastate Terminating & Reciprocal Compensation Revenue	\$24,401.00	\$13,673.00	(\$10,728.00)
3	Total TY 2013-2014 Intrastate Terminating Switched Access Service Revenue	\$24,401.00	\$13,673.00	(\$10,728.00)
4	Total TY 2013-2014 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2013-2014 Residential ARC Revenue	\$2,388.00	\$2,364.00	(\$24.00)
6	TY 2013-2014 SLB ARC Revenue	\$408.00	\$425.00	\$17.00
7	TY 2013-2014 MLB ARC Revenue	\$3,552.00	\$4,056.00	\$504.00
8	TY 2013-2014 TRS Increment	\$0.00	N/A	
9	TY 2013-2014 Regulatory Fees Increment	\$0.00	N/A	
10	TY 2013-2014 NANPA Increment	\$0.00	N/A	
11	Total Exogenous Costs	\$0.00	\$0.00	\$0.00
12	Net impact on Total Eligible Recovery			\$22,446.85
13	TY 2013-2014 Eligible Recovery	\$167,610.00	\$190,554.00	\$22,944.00
14	TY 2013-2014 CAFICC Support	\$161,262.00	\$183,709.00	\$22,447.00

(TP 13-14 True-up Data for Study Area 532375)

Exchange/Zone Name	ARC Rates - Test Period 2015-2016 Pre-True-Up View							Total ARC Revenue
	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	
Halsey/Zone 1	83	\$2.00	\$1,992.00					
Halsey/Zone 2	88	\$1.88	\$1,985.28					
Study Area Summary	171		\$3,977.28	\$2.00	\$816.00	\$3.00	\$5,328.00	\$10,121.28

(Pre True-Up ARC Rates - for Study Area 532375)

Line ID	CAF ICC - Test Period 2015-2016 Pre-True-Up View		Study Area Amounts
	Line Description		
10	Interstate Eligible Recovery		\$186,090.24
20	Intrastate Eligible Recovery		\$28,779.74
30	Reciprocal Compensation Eligible Recovery		\$3,961.76
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates		\$0.00
50	Total Exogenous Costs		\$31.00
60	Total Eligible Recovery		\$218,862.74
80	Residential ARC Revenue at the FCC Prescribed Rate		\$3,977.28
90	SLB ARC Revenue at the FCC Prescribed Rate		\$816.00
100	MLB ARC Revenue at the FCC Prescribed Rate		\$5,328.00
110	Total ARC Revenue		\$10,121.28
120	CAF ICC Support		\$208,741.46

(Before TP13-14 True-Up CAF ICC Data for Study Area 532375)

ARC Rates - Test Period 2015-2016 Post-True-Up View (Filing view)

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Halsey/Zone 1	83	\$2.00	\$1,992.00					
Halsey/Zone 2	88	\$1.88	\$1,985.28					
Study Area Summary	171		\$3,977.28	\$2.00	\$816.00	\$3.00	\$5,328.00	\$10,121.28

(Filing View (Post True-Up) ARC Rates - for Study Area 532375)

CAF ICC - Test Period 2015-2016 Post True-Up (Filing) View

Line ID	Line Description	Study Area Amounts
<u>Test Period 2015-2016 Pre True-Up View</u>		
10	Total Eligible Recovery	\$218,862.74
30	Residential ARC Revenue at FCC Prescribed Rate	\$3,977.28
40	SLB ARC Revenue at FCC Prescribed Rate	\$816.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$5,328.00
60	Total ARC Revenue	\$10,121.28
70	CAFICC Support	\$208,741.46
<u>Test Period 2013-2014 True-Up</u>		
80	Net Impact on Total Eligible Recovery	\$22,446.85
<u>Test Period 2015-2016 Filing (Post True-Up) View</u>		
90	Total Eligible Recovery	\$241,309.59
110	Residential ARC Revenue at FCC Prescribed Rate	\$3,977.28
120	SLB ARC Revenue at FCC Prescribed Rate	\$816.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$5,328.00
140	Total ARC Revenue	\$10,121.28
150	CAFICC Support	\$231,188.31

(Filing view - After TP13-14 True-Up CAF ICC Data for Study Area 532375)