BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1712

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In the Matter of	
PACIFICORP, dba PACIFIC POWER	
Application for Approval of Deer Creek Mine Transaction	

CUB REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET

The Citizens' Utility Board of Oregon ("CUB") requests a grant of \$15,060 from the PacifiCorp Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified per OAR 860-001-0120(3)(a) and Article 5.2(a) of the Second Amended and Restated Intervenor Funding Agreement ("IFA").¹ UM 1712 is an eligible proceeding under the Article 1(c) of the IFA. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the Article 6.2 of the IFA.

Pursuant to Article 6.3 of the IFA, the proposed budget must identify certain points of information. We provide the information below.

¹ The Second Amended and Restated Intervenor Funding Agreement was approved by the Commission in Order No. 12-452 (Nov. 20, 2012) and was subsequently supplemented by Exhibits A, B and C by Order No. 13-317 (Sept. 3, 2013).

- (a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the pre-hearing conference and the first workshop. We will attend, either in person or by phone, and participate in all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze PacifiCorp's testimony and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of PacifiCorp through data requests, and will respond to data requests asked of us. We will file reply and cross-answering testimony, as well as opening and closing briefs, as appropriate.
- (b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:
 - A. Application of the "used and useful" standard;
 - B. Contractual provisions that allow for flexibility for environmental regulations; and
 - C. Issues raised by other parties to this proceeding.
- (c) Description of the Class or Classes Benefiting From CUB's Participation:CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant of \$15,060 from the 2015 PacifiCorp Issue Fund. As of January 7, 2015, the 2015 PacifiCorp Issue Fund had an uncommitted balance of approximately \$158,695.52.
- (e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this

document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 3rd day of February, 2015 Respectfully submitted,

Bel Maks

Executive Director Citizens' Utility Board of Oregon

CUB Proposed Budget -- UM 1712

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$250	25.00	\$6,250.00
Catriona McCracken, General Counsel	\$250	5.00	\$1,250.00
Jaime McGovern, Sr. Utility Analyst	\$225	20.00	\$4,500.00
Sommer Templet, Staff Attorney	\$175	35.00	\$6,125.00
Nadine Hanhan, Utility Analyst	\$125	5.00	\$625.00
<i>Other Expenses</i> Printing, Mailing & Travel			\$75.00

In-House Resources

20% of Eligible Expenses

Total

\$15,060

(\$3,765)

UM 1712 – CERTIFICATE OF SERVICE

I hereby certify that, on this 3rd day of February, 2015, I served the foregoing **CUB REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET** in docket UM 1712 upon each party listed in the UM 1712 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes wa service)	iver of paper	(C denotes ser material autho	vice of Confidential orized)
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UM 1712 - Certificate of Service CUB REQUEST FOR AN ISSUE FUND GRANT & PROPOSED BUDGET

Respectfully submitted,

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