DOCKET NO. UM 1688

Cover Sheet for Submission of 2014 Annual ETC Certification Reports

Name of Eligible Telecommunications Carrier:

Beaver Creek Cooperative Telephone Company
Colton Telephone Company
Gervais Telephone Company
Helix Telephone Company
Monitor Cooperative Telephone Company
Monroe Telephone Company
North State Telephone Company
Oregon Telephone Corporation
Oregon Telephone Corporation-MTE
Pine Telephone System, Inc.
Pioneer Telephone Cooperative
St. Paul Cooperative Telephone Association

Filing date: _June 11, 2014
Is this: Original submission?XOR
Revised submission?
Person to contact for questions:
NameJames Rennard
Phone number503-281-8446
E-mail addressjrennard@gvnw.com
Documents included in this filing (please check applicable items):
X CAF/ICC Support (47 CFR § 54.304)
Rate Floor Data (47 CFR § 54.313(h))
Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422) ¹

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.

DOCKET NO. UM 1688

 Form 690 (Mobility Fund per 47 CFR § 54.1009)
 Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by <u>July 1, 2014</u>. The CAF/ICC support data are due the same day as the ETC's interstate access tariff filing.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

FILING INSTRUCTIONS

Please file submissions in Docket No. <u>UM 1688</u>. You do not need to include a cover letter if you use the cover sheet from the previous page. Please fill in all relevant information.

Filings must be electronically submitted to the PUC Filing Center. You may e-mail documents to PUC.FilingCenter@state.or.us or see the PUC website for further instructions if you need to upload rather than send via email. If selected portions of documents, e.g., network plans, are to receive confidential treatment, those portions should not be filed electronically. You may electronically file redacted versions of documents containing confidential information, but then follow-up by sending full versions including confidential information printed on yellow paper.

After filing electronically, send one original and one copy of the filing package (cover sheet and filed information) to the PUC Filing Center. Be sure to include one original affidavit with the raised seal or notary's mark evident, and one copy of the original. Hard copies of confidential material should be filed in accordance with confidential designation requirements described in OAR 860-011-0080.

Regular delivery methods may be used to send all hard copy documents; overnight or express delivery is not necessary.

If sending documents to the Filing Center via US mail, use the following address:

Public Utility Commission of Oregon Attn: Filing Center PO Box 1088 Salem, OR 97308-1088

DOCKET NO. UM 1688

If sending documents to the Filing Center by means <u>other than US mail</u>, use the following address:

Public Utility Commission of Oregon Attn: Filing Center 3930 Fairview Industrial Drive SE Salem, OR 97302-1166

If you have any questions regarding the reporting requirements, please contact Kay Marinos at 503-378-6730 or send an e-mail to Kay.Marinos@state.or.us.



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Study Area: BEAVER CREEK COOP (ID: 532359)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel Option 2: Download TRP Data In Excel

Intrastate Revenues

Col D	Col E	Col F	Col G	Col H	Coll	Col J	Col K	Col L	ColM	Col N
	-	-			-	 H*I			 [(Ľ/K)^	H*L
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premlum, per access minute	MOU	\$0.02724500	\$0.03782800	\$0.02724500	992,172	\$27,031.73	0	o	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01317700	\$0.01702300	\$0.01317700	0	\$0.00	0	o	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$74.10	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$225.76	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,061.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,101.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,244.24	\$0.00000000	\$0.00000000	0	\$0. 00	0	0	0.00%	\$0.0 0
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$399.87	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$430.98	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$558.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

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Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.47	\$15.25	\$15.4 7	580	\$8,964.87	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mlle High Capacity DS3	Mile	\$134. 7 4	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$144.23	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$181.03	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$45.56	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$115. 5 2	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$69.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circult Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0:	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$323.46	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$215.6 5	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0:	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.15	\$0.00000000	\$0.00000000	0;	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport	Termination	\$80.25	\$79.12	\$80.25	116	\$9,297.77	0	0	0.00%	\$0.00

Facility/Termination High Capacity DS1	1			1					1	
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$515.33	\$0.00000000	\$0.00000000		\$0.00) 0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$536.57	\$0.00000000	\$0.00000000	 (\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12		\$1,168.28	\$0.00000000	\$0.00000000		\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$106.31	\$0.00000000	\$0.0000000	C	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circult terms	\$129.96	\$0.00000000	\$0.00000000	j o	\$0.00	o	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$158.84	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$470.18	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$181.53	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$488.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,410.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$192.29	\$0.00000000	\$0.0000000	0	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.28	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$39.44	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$1 60.16	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$98.60	\$0.00000000	\$0.00000000	0	\$0.00	0	٥	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.70	\$0.00000000	\$0.00000000	0	\$0.00	o i	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$43.51	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

ESALT 10 Mbps	I	I	ı	1	ı	1	ı	Г	I	, 1
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$135.41	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.44	\$0.00000000	\$0.00000000	0	\$ 0. 00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination		\$44.62	\$0.00000000	\$0.00000000	0	\$0.0 0	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$85.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0. 00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$440.43	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	332,813	\$141.11	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	68,349	\$150.50	0	o	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124. 76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0:	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C)	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Premlum Time, per	1	1	l	ı	1	ı	1	ı			ı
engineer		1						1			
Additional Labor Period (A) Installation or Repail - Overtime, per technician	r Technician	\$48.25	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00	
Additional Labor Period (A) Installation or Repair - Premium Time, per technician		\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00	
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00	
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0:	0.00%	\$0.00	
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per Itechnician	Technician	\$32.16	\$0.00000000	\$0.0000000	0	\$0.00	0	0.	0.00%	\$0.00	
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.0000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician – Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00	
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00	
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00	
Additional Labor Period Central Office Maintenance Techniclan - Premium Time, per techniclan	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00	
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00	
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	o _,	\$0.0 0	0	o	0.00%	\$0.00	
Miscellaneous Services (B) AddItional Automatic Testing - Switched Access, Per Test-	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00	

1004 Hz Loss	1	ı	ı	ı	ı	ı	1				
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	lest	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00	5
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	lest	\$2.93	\$0.00000000	\$0.00000000	О	\$0.00	0	o	0.00%	\$0.00	,
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00)
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00)
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00	
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC ichange	PIC Change	\$2.79	\$0.0000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00	
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	o	\$0.00	0.	o	0.00%	\$0.00	
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00	

magnetic tape		I	1	1	1	ı	1	I	ı	J 1
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.0000000	\$0.0000000	o	\$0.00	0	0	0.00%	\$0.00°
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

						\$45,585.98				\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.0000000	\$0.0000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	О	\$0.00	o	o	0.00%	\$0.00



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Study Area: BEAVER CREEK COOP (ID: 532359)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line
	Lines Excluding Life Lines	Business Lines	Business Lines
532359	2003	13-3-104	215

Data previously submitted on 3/24/2014 6:32:32 PM (Eastern Time)
Data submitted by James Rennard

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Study Area: BEAVER CREEK COOP (ID: 532359)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

ı	Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View											
	Test Period 2014-2015 Post True-Up (Filing) View											
Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue			
532359	Beaver Creek	2003	\$ 0.00	\$ 0.00		ı	I	I	' l			
532359	Study Area Summary	2003	\$	\$ 0.00	1.50	\$ 1.872.00	\$ 3.00	\$ 7740.00	\$ 9612.00			



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Study Area: BEAVER CREEK COOP (ID: 532359)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens. Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

ine ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	\$438,883.94
30	Residential ARC Revenue at FCC Prescribed Rate	N/A
40	SLB ARC Revenue at FCC Prescribed Rate	\$1,872.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$7,740.00
60	Total ARC Revenue	\$9,612,00
70	CAFICC Support	\$429,271.94
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	\$20,697.17
	Test Period 2014-2015 Filing (Post True-Up) View	, .,
90	Total Eligible Recovery	\$459,581,11
110	Residential ARC Revenue at FCC Prescribed Rate	N/A
120	SLB ARC Revenue at FCC Prescribed Rate	\$1,872.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$7,740.00
140	Total ARC Revenue	\$9,612.00
150	CAFICC Support	\$449,969,11
		4473,303.11



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Study Area: COLTON TEL CO (ID: 532364)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Col D	Col E	Col F	Col G	Col H	Coi I	Col J	Col K	Col L	Col M	Col N
77.			-	-		 H*I			 [(⊔K)^	 H*L
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed Intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400	593,067	\$19,899.77	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	o	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$80.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$128.53	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$391.59	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,575.45	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,645.90	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,892.64	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Branch # 1 - 2		1 1	ı .							
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$5.72	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$26.83	\$26.45	\$26.83	27	\$711.26	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$2 33.70	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$250.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$314.00	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	0	\$0. 00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circult Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$57.50	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport	Termination	\$139.20	\$137.24	\$139.20	20	\$2,733.89	0	o	0.00%	\$0.00

		_								
Facility/Termination High Capacity DS1										
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$893.84	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$930.68	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,026.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$85.49	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

ESALT 10 Mbps	1	1	1	I 1	I	Ī	İ		Ī	ı 1
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00019800	\$0.00019500	\$0.00019800	97,177	\$19.24	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00103200	\$0.00101700	\$0.00103200	377,881	\$389.97	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00260100	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Additional Engineering (C)	Engineer	\$62.95	\$0.00000000	\$0.00000000	О	\$0.00	o	o	0.00%	\$0.00

Premium Time, per engineer										
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21. 4 8	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42. 9 7	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.0000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Techniclan	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.0000000	o	\$0.00	0	0	0.00%	\$0.00
Additional Labor Perlod Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00

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Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	rest	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (1) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.0000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0. 00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

magnetic tape	1	i	I	[I 1			I	1 1
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming	Time	\$37.73	\$0.0000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Charge, per half hour or fraction thereof										
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483,61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	o	\$0.00	o	О	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$370.22	\$0.0000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$23,754.13				\$0.00



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Study Area: COLTON TEL CO (ID: 532364)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line
	Lines Excluding Life Lines	Business Lines	Business Lines
532364	803	45	51

Data previously submitted on 3/24/2014 6:33:41 PM (Eastern Time)

Data submitted by James Rennard

Submit Response

[Records response entered/updated on the above part of the screen]



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Study Area: COLTON TEL CO (ID: 532364)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

tudy Ex	change/Zone	Residential	Residential	Residential	SLB ARC	SLB ARC	MLB ARC	MLB ARC	Total ARG
irea ID	Name	Lines excluding Lifelines	ARC	ARC Revenue		Revenue		Revenue	Revenue
32364	Colton	803	\$ 0.00	\$ 0.00	· ·		'		
32364	Study Area Summary	803	\$	\$ 0.00	\$ 1.50	810.00	\$ 3.00	\$ 1836.00	\$ 2646.0



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Study Area: COLTON TEL CO (ID: 532364)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Line ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	\$220,655.65
30	Residential ARC Revenue at FCC Prescribed Rate	N/A
40	SLB ARC Revenue at FCC Prescribed Rate	\$810.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$1,836.00
60	Total ARC Revenue	\$2,646.00
70	CAFICC Support	\$218,009.65
	Test Period 2012-2013 True-Up	•
80	Net Impact on Total Eligible Recovery	\$4,198.56
	Test Period 2014-2015 Filing (Post True-Up) View	, ,======
90	Total Eligible Recovery	\$224,85 4.21
110	Residential ARC Revenue at FCC Prescribed Rate	N/A
120	SLB ARC Revenue at FCC Prescribed Rate	\$810.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$1,836.00
140	Total ARC Revenue	\$2,646.00
150	CAFICC Support	\$222,208.21



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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Col D	Cof E	Col F	Col G	Col H	Coll	Col J	Col K	Col L	Col M	Col N
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	H*I Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	[(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.02409100	\$0.03316300	\$0.02409100	303,922	\$7,321.78	0	o	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, Per access minute	MOU	\$0.01175800	\$0.01492300	\$0.01175800	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$60.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Fermination Voice Grade Four Wire	Termination	\$96.19	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
intrance Facility, Per ermination High Capacity DS1	Termination	\$293.05	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	·\$0.00
Intrance Facility, Per Fermination High Capacity DS3	Termination	\$2,675.75	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
intrance Facility, Per ermination synchronous Optical Channel OC3	Termination	\$2,728.47	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ntrance Facility, Per ermination ynchronous Optical hannel OC12	Termination	\$2,913.12	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ntrance Facility, Per ermination ESALT 2 lbps	Circuit	\$519.05	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ntrance Facility, Per ermination ESALT 0 Mbps	Circuit	\$559.43	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ntrance Facility, Per ermination ESALT 0 Mbps	Circuit	\$724.78	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
irect Trunked ransport Facility/ ile ESALT 2 Mbps	Circuit Miles	\$59.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

DTF-E1	1			1	1	1	1	1	ı	1
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$39.44	\$0.0000000	0 \$0.00000000		\$0.00	o	0	0.00%	\$0.
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.0000000	\$0.0000000		\$0.00	o	0	0.00%	\$0.0
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.0000000	\$0.0000000)	\$0.00	0	0	0.00%	\$0.0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$149.94	\$0.00000000	\$0.0000000		\$0.00	0	0	0.00%	\$0.0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$89.98	\$0.00000000	\$0.0000000		\$0.00	0	o	0.00%	\$0.0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.0
Direct Trunked Transport Facility/ Alle ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.0000000	C	\$0.00	0	0	0.00%	\$0.0
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$419.87	\$0.0000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.0
Pirect Trunked Fransport Facility/ file ESALT 50 Mbps PTF-E2	Circuit Miles	\$279.92	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.0
irect Trunked ransport Facility/ Ille ESALT 50 Mbps ITF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.0
irect Trunked ransport Facility/ ile ESALT 50 Mbps TF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.0
irect Trunked ransport acility/Termination pice Grade - Two fire & Four Wire	Termination	\$43.03	\$0.0000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.0
irect Trunked ransport acility/Termination gh Capacity DS1	Termination	\$104.18	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.0
rect Trunked ansport icility/Termination gh Capacity DS3	Termination	\$668.92	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
rect Trunked ansport cility/Termination mchronous Optical annel OC3	Termination	\$696.49	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
rect Trunked ansport cility/Termination inchronous Optical lannel OC12	Termination	\$1,516.48	0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
rect Trunked ansport cility/Termination ALT 2 Mbps	Circult terms	\$137.99	0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
rect Trunked ansport cility/Termination ALT 10 Mbps	Circuit terms	\$168.70	60.00000000	\$0.00000000	o	\$0.00	o	0;	0.00%	\$0.00

Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$206.17	\$0.0000000	\$0.00000000		0 \$0.00	0	0	0.00%	\$0.0
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$610.32	\$0.0000000	\$0.00000000		0 \$0.00	o	0	0.00%	\$0.0
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$235.63	\$0.0000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$633.56	\$0.0000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,830.30	\$0.00000000	\$0.00000000	,	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.0000000	\$0.0000000		\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	(\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$63.98	\$0.0000000	\$0.00000000	C	\$0.00	o	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$51.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OS3 44.736 Mbps	Port	\$127.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Cali	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
SALT Real Time CoS/QoS, Per ESALT OTF-E1 Facility SALT 2 Mbps	Facility	\$11.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.0 0
SALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility SALT 10 Mbps	Facility	\$56.50	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
SALT Real Time loS/QoS, Per ESALT ITF-E1 Facility SALT 50 Mbps	Facility	\$175.98	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
SALT Entrance acility Protection, er ESALT Entrance acility ESALT 2 bps	Circuit	\$280.11	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
SALT Entrance acility Protection, er ESALT Entrance acility ESALT 10 bps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
SALT Entrance scility Protection,	Circult	\$280.11	0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ommon Channel gnaling Network	Mile	\$5.77	0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

Common Channel Signaling Network Connection Signaling Mileage Termination Per Termination		\$57.92	\$0.0000000	0 \$0.0000000))	\$0.00		0	0.00%	\$0.0
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$110.92	\$0.0000000	\$0.0000000) 0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$571.69	\$0.0000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility		\$0.00042400	\$0.00041800	\$0.00042400	45,367	\$19.24	o	o	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Terminatior	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	253,670	\$558.58	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.0000000	\$0.00000000	o	\$0.00	0.	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.0000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per Occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Fime, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per Engineer	Englneer	\$62.95	\$0.00000000	\$0.00000000	0-	\$0.00	0	0	0.00%	\$0.00
Additional Labor Perlod (A) Installation or Repair Overtime, per echnician	Technician	\$48.25	\$0.0000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
additional Labor Period (A) Installation or Repair Premium Time, per Pechnician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
dditional Labor eriod (B) Stand by - asic Time, per echnician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00°
dditional Labor eriod (B) Stand by - evertime, per echnician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
dditional Labor eriod (B) Stand by - remium Time, per echnician	Technician	\$42.97	0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
dditional Labor eriod (C) Testing nd Maintenance estallation and	Technician	\$32.16	0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00

Repair Technician - Basic Time, per technician					1			1	1	
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Techniclan	\$48.2	5 \$0.0000000	0 \$0.0000000	0	0 \$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.3	\$0.0000000	0 \$0.0000000	P	0 \$0.00	o	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.0000000	\$0.0000000)	\$0.00	o	o	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52,73	\$0.0000000	\$0.00000000		\$0.00	0	o	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.0000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	c	\$0.00	0	٥	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41 1	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

change- Submitted manually		1	1		[l	I		I
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	7 \$0.0000000	\$0.0000000	C	\$0.00) c	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.0000000	\$0.0000000	o	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.0000000	\$0.0000000	0	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.0000000	o	\$0.00	0	O	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Таре	\$92.7 5	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Nonrecurring	[1	1	1	1	ı	1	1		
Charges High Capacity DS3	Facility	\$468.87	\$0.0000000	0 \$0.00000000		\$0.0	0)	0.00%	\$0.00
Nonrecurring Charges Synchronou Optical Channel OC3	s Facility	\$379.30	\$0.0000000	0 \$0.00000000		\$0.0) (0.00%	\$0.00
Nonrecurring Charges Synchronou Optical Channel OC12	S Facility	\$379.30	\$0.0000000	\$0.00000000		\$0.00			0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.0000000	\$0.00000000		\$0.00) (0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.0000000	\$0.0000000	c	\$0.00	0	c	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.0 0	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
- dunity						\$7,899.60				\$0.00



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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line
	Lines Excluding Life Lines	Business Lines	Business Lines
532373	382	57	115

Data previously submitted on 3/7/2014 11:00:06 AM (Eastern Time)

Data submitted by NECA

Submit Response

[Records response entered/updated on the above part of the screen]



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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-lin (Filling) View

		Test Perio	od 2014-2015 Pre	-True-up View T	est Period 2014-1	l5 Post-True-Up	(Filing) View		
				2014-2015 P					
ID ID	Exchange/Zone Name	Lines excluding Lifelines	ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
32373	Gervais Study Area	382	\$ 0.00			·	'	,	
32373	Summary	382	\$	\$ 0.00	1 50	1026.00	\$ 3.00	\$ 4140.00	\$ 5166.0



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Study Area: GERVAIS TELEPHONE CO (ID: 532373)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Line ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	\$128,460.54
30	Residential ARC Revenue at FCC Prescribed Rate	N/A
40	SLB ARC Revenue at FCC Prescribed Rate	\$1,026.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$4,140.00
60	Total ARC Revenue	\$5,166.00
70	CAFICC Support	\$123,294.54
	Test Period 2012-2013 True-Up	4
80	Net Impact on Total Eligible Recovery	\$1,018,29
	Test Period 2014-2015 Filing (Post True-Up) View	41,010.23
90	Total Eligible Recovery	\$129,478.83
110	Residential ARC Revenue at FCC Prescribed Rate	N/A
120	SLB ARC Revenue at FCC Prescribed Rate	\$1,026.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$4,140.00
140	Total ARC Revenue	\$5,166.00
150	CAFICC Support	\$124,312.83



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Study Area: HELIX TEL CO. (ID: 532376)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Col D	Col E	Col F	Col G	Col H	Coli	Col J	Col K	Col L	Col M	Col N
Rate Element	Unit of	7/1/2014	Tout			H*I	_	<u></u>	[(L/K)^ (12/21)-1]	H*L
Description	Demand	Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 711/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	*100 Intrastate Units Growth Rate %	TY 2014-1 Forecaste Intrastat Revenue
Ferminating End Office Access Service Ferminating End Office, Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400			0	0	0.00%	\$0.0
Ferminating End Office Access Service Ferminating End Office, Non-Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0.	\$0.00	0	0	0.00%	\$0.0
Intrance Facility, Per Termination ESALT 2 10ps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.0
intrance Facility, Per Termination ESALT .0 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.0
intrance Facility, Per ermination ESALT 0 Mbps	Circult	\$968.48	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.0
Pirect Trunked Transport Facility/ Mile ESALT 2 Mbps PTF-E1	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.0
Pirect Trunked ransport Facility/ lile ESALT 2 Mbps PTF-E2	Circult Miles	\$52.69	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.0
rirect Trunked ransport Facility/ lile ESALT 2 Mbps TF-E3	Circult Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.0
irect Trunked ransport Facility/ ile ESALT 2 Mbps TF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.0
irect Trunked ransport Facility/ lle ESALT 10 Mbps TF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	٥	0.00%	\$0.0
irect Trunked 'ansport Facility/ ile ESALT 10 Mbps TF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	٥	o	0.00%	\$0.0

Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Circult Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Termination	\$57.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Termination	\$139.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Termination	\$893.84	\$0.00000000	\$0.00000000	0	\$0.00 }	0	0	0.00%	\$0.00
Termination	\$930.68	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Termination	\$2,026.38	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Circuit terms	\$184.39	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Circuit terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Circuit terms	\$275.50	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Port	\$846.59	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Port	\$2,44 5.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	٥	0.00%	\$0.00
Port	\$277.78	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
	Circuit Miles Circuit Miles Circuit Miles Circuit Miles Circuit Miles Circuit Miles Termination Termination Termination Termination Circuit terms Circuit terms Circuit terms Port Port Port	Circuit Miles \$405.05 Circuit Miles \$561.03 Circuit Miles \$374.04 Circuit Miles \$644.96 Circuit Miles \$1,149.44 Termination \$57.50 Termination \$893.84 Termination \$930.68 Termination \$2,026.38 Circuit terms \$184.39 Circuit terms \$225.42 Circuit terms \$275.50 Port \$846.59 Port \$2,445.73 Port \$68.40 Port \$277.78	Circuit Miles \$405.05 \$0.00000000 Circuit Miles \$561.03 \$0.00000000 Circuit Miles \$374.04 \$0.00000000 Circuit Miles \$644.96 \$0.00000000 Circuit Miles \$1,149.44 \$0.00000000 Termination \$57.50 \$0.00000000 Termination \$893.84 \$0.00000000 Termination \$930.68 \$0.00000000 Termination \$2,026.38 \$0.00000000 Circuit terms \$184.39 \$0.00000000 Circuit terms \$225.42 \$0.00000000 Circuit terms \$275.50 \$0.00000000 Port \$846.59 \$0.00000000 Port \$68.40 \$0.00000000 Port \$68.40 \$0.00000000	Circuit Miles \$405.05 \$0.00000000 \$0.0000000000000000000	Circuit Miles \$405.05 \$0.00000000 \$0.00000000 0 Circuit Miles \$561.03 \$0.00000000 \$0.00000000 0 Circuit Miles \$374.04 \$0.00000000 \$0.00000000 0 Circuit Miles \$444.96 \$0.00000000 \$0.00000000 0 Circuit Miles \$1,149.44 \$0.0000000 \$0.00000000 0 Termination \$57.50 \$0.00000000 \$0.00000000 0 Termination \$439.20 \$0.00000000 \$0.00000000 0 Termination \$930.68 \$0.00000000 \$0.00000000 0 Termination \$2,026.38 \$0.00000000 \$0.00000000 0 Circuit terms \$184.39 \$0.00000000 \$0.00000000 0 Circuit terms \$225.42 \$0.00000000 \$0.00000000 0 Circuit terms \$225.42 \$0.00000000 \$0.00000000 0 Circuit terms \$245.50 \$0.00000000 \$0.00000000 0 Port \$846.59 \$0.00000000 \$0.00000000 0 Port \$2,445.73 \$0.00000000 \$0.00000000 0 Port \$68.40 \$0.00000000 \$0.00000000 0	Circuit Miles \$405.05 \$0.00000000 \$0.00000000 0 \$0.00 Circuit Miles \$561.03 \$0.00000000 \$0.00000000 0 \$0.00 Circuit Miles \$374.04 \$0.00000000 \$0.00000000 0 \$0.00 Circuit Miles \$444.96 \$0.00000000 \$0.00000000 0 \$0.00 Termination \$57.50 \$0.00000000 \$0.00000000 0 \$0.00 Termination \$139.20 \$0.00000000 \$0.00000000 0 \$0.00 Termination \$930.68 \$0.00000000 \$0.00000000 0 \$0.00 Termination \$930.68 \$0.00000000 \$0.00000000 0 \$0.00 Circuit terms \$184.39 \$0.00000000 \$0.00000000 0 \$0.00 Circuit terms \$225.42 \$0.00000000 \$0.00000000 0 \$0.00 Circuit terms \$225.42 \$0.00000000 \$0.00000000 0 \$0.00 Port \$846.59 \$0.00000000 \$0.00000000 0 \$0.00 Port \$2,445.73 \$0.00000000 \$0.00000000 0 \$0.00 Port \$68.40 \$0.00000000 \$0.00000000 0 \$0.000 Port \$68.40 \$0.00000000 \$0.00000000 0 \$0.000 Port \$68.40 \$0.00000000 \$0.00000000 0 \$0.000	Circuit Miles \$405.05 \$0.00000000 \$0.00000000 0 \$0.00 0 Circuit Miles \$561.03 \$0.00000000 \$0.00000000 0 \$0.00 0 Circuit Miles \$374.04 \$0.00000000 \$0.00000000 0 \$0.00 0 Circuit Miles \$644.96 \$0.00000000 \$0.00000000 0 \$0.00 0 Circuit Miles \$1,149.44 \$0.00000000 \$0.00000000 0 \$0.00 0 Termination \$57.50 \$0.00000000 \$0.00000000 0 \$0.00 0 Termination \$139.20 \$0.00000000 \$0.00000000 0 \$0.00 0 Termination \$930.68 \$0.00000000 \$0.00000000 0 \$0.00 0 Termination \$2,026.38 \$0.00000000 \$0.00000000 0 \$0.00 0 Circuit terms \$184.39 \$0.00000000 \$0.00000000 0 \$0.00 0 Circuit terms \$255.50 \$0.00000000 \$0.00000000 0 \$0.00 0 Circuit terms \$275.50 \$0.00000000 \$0.00000000 0 \$0.00 0 Circuit terms \$225.42 \$0.00000000 \$0.0000000 0 \$0.00 0 Port \$846.59 \$0.00000000 \$0.0000000 0 \$0.00 0 Port \$845.73 \$0.00000000 \$0.0000000 0 \$0.00 0 Port \$68.40 \$0.00000000 \$0.00000000 0 \$0.00 0 Port \$68.40 \$0.00000000 \$0.00000000 0 \$0.00 0 Port \$277.78 \$0.00000000 \$0.0000000 0 \$0.00 0	Circuit Miles \$405.05 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0	Circuit Miles \$405.05 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00% Circuit Miles \$561.03 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0

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Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00) 0	0	0.00%	\$0.00	
Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00	
Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00	
Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Mile	\$7.71	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	
Facility	\$148. <u>2</u> 4	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00	
Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	
Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400 I	- 1		0	0	0.00%	\$0.00	
Minutes	\$0.00220200	\$0.00217100	\$0.00220200	[į	0	0	0.00%	\$0.00	
Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Order	\$87.23	\$0.00000000	\$0.00000000	٥	\$0.00	0	o	0.00%	\$0.00	
Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	
Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.0 0	0	o	0.00%	\$0.00	
Order .		\$0.00000000		Ì						
	Facility Facility Circuit Circuit Mile Termination Facility Port Minutes / Mile Minutes Order Order	Facility \$15.09 Facility \$75.46 Facility \$234.81 Circuit \$280.11 Circuit \$280.11 Circuit \$280.11 Termination \$77.40 Facility \$148.24 Port \$763.92 Minutes / \$0.00042400 Minutes \$0.00220200 Minutes \$0.00555400 Order \$87.23 Order \$60.86	Facility \$15.09 \$0.00000000 Facility \$75.46 \$0.00000000 Circuit \$280.11 \$0.00000000 Circuit \$280.11 \$0.00000000 Circuit \$280.11 \$0.00000000 Mile \$7.71 \$0.00000000 Termination \$77.40 \$0.00000000 Facility \$148.24 \$0.00000000 Port \$763.92 \$0.00000000 Minutes \$0.0042400 \$0.00041800 Minutes \$0.00220200 \$0.00217100 Minutes \$0.00555400 \$0.00000000 Order \$87.23 \$0.00000000 Order \$60.86 \$0.00000000	Facility \$15.09 \$0.00000000 \$0.000000000000000000000	Facility \$15.09 \$0.00000000 \$0.00000000 0 Facility \$75.46 \$0.00000000 \$0.00000000 0 Facility \$234.81 \$0.00000000 \$0.00000000 0 Circuit \$280.11 \$0.00000000 \$0.00000000 0 Circuit \$280.11 \$0.00000000 \$0.00000000 0 Circuit \$280.11 \$0.00000000 \$0.00000000 0 Termination \$77.40 \$0.00000000 \$0.00000000 0 Facility \$148.24 \$0.00000000 \$0.00000000 0 Facility \$148.24 \$0.00000000 \$0.00000000 0 Minutes / Mile \$0.00042400 \$0.00041800 \$0.00042400 Minutes \$0.00220200 \$0.00217100 \$0.00220200 Minutes \$0.00555400 \$0.00000000 \$0.00000000 0 Order \$87.23 \$0.00000000 \$0.00000000 0 Order \$60.86 \$0.00000000 \$0.00000000 0	Facility \$15.09 \$0.00000000 \$0.00000000 0 \$0.000 Facility \$75.46 \$0.00000000 \$0.00000000 0 \$0.000 Circuit \$280.11 \$0.00000000 \$0.00000000 0 \$0.00 Circuit \$280.11 \$0.00000000 \$0.00000000 0 \$0.00 Circuit \$280.11 \$0.00000000 \$0.0000000 0 \$0.00 Circuit \$280.11 \$0.00000000 \$0.0000000 0 \$0.00 Termination \$77.40 \$0.00000000 \$0.00000000 0 \$0.00 Facility \$148.24 \$0.00000000 \$0.00000000 0 \$0.00 Facility \$148.24 \$0.00000000 \$0.00000000 0 \$0.00 Minutes / \$763.92 \$0.00000000 \$0.00000000 0 \$0.00 Minutes \$0.00220200 \$0.00217100 \$0.00220200 Minutes \$0.00255400 \$0.00000000 \$0.0000000 0 \$0.00 Order \$87.23 \$0.00000000 \$0.00000000 0 \$0.000 Order \$87.23 \$0.00000000 \$0.00000000 0 \$0.000	Facility \$15.09 \$0.0000000 \$0.0000000 0 \$0.00 0 Facility \$75.46 \$0.0000000 \$0.0000000 0 \$0.00 0 Facility \$234.81 \$0.0000000 \$0.0000000 0 \$0.00 0 Circuit \$280.11 \$0.0000000 \$0.0000000 0 \$0.00 0 Termination \$77.40 \$0.0000000 \$0.0000000 0 \$0.00 0 Facility \$148.24 \$0.0000000 \$0.0000000 0 \$0.00 0 Facility \$148.24 \$0.0000000 \$0.0000000 0 \$0.00 0 Minutes \$0.00220200 \$0.00217100 \$0.0020200 0 \$0.00 0 Minutes \$0.00255400 \$0.0000000 \$0.0000000 0 \$0.00 0 Order \$87.23 \$0.00000000 \$0.0000000 0 \$0.00 0 Order \$60.86 \$0.00000000 \$0.00000000 0 \$0.000 0000 0 \$0.00000000	Facility \$15.09 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0	Facility \$15.09 \$0.0000000 \$0.0000000 0 \$0.00 0 0 0.00% Facility \$75.46 \$0.00000000 \$0.0000000 0 \$0.00 0 0 0.00% Facility \$234.81 \$0.00000000 \$0.0000000 0 \$0.00 0 0 0 0.00% Circuit \$280.11 \$0.00000000 \$0.0000000 0 \$0.00 0 0 0 0.00% Circuit \$280.11 \$0.00000000 \$0.0000000 0 \$0.00 0 0 0 0.00% Mile \$77.1 \$0.0000000 \$0.0000000 0 \$0.00 0 0 0 0.00% Termination \$77.40 \$0.00000000 \$0.0000000 0 \$0.00 0 0 0 0	Facility \$15.09 \$0.00000000 \$0.00000000 0 \$0.000 0 0 0.00% \$0.00 Facility \$75.46 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00% \$0.00 Circuit \$280.11 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00% \$0.00 Circuit \$280.11 \$0.00000000 \$0.00000000 0 \$0.000 0 0.00% \$0.00 Minutes \$77.40 \$0.00000000 \$0.00000000 0 \$0.000 0 0 0.00% \$0.00 Minutes \$0.000220200 \$0.00000000 \$0.00000000 0 \$0.000 0 0 0.00% \$0.00 Minutes \$0.002220200 \$0.000217100 \$0.00220200 0 0 0 0.00% \$0.00 Minutes \$0.00220200 \$0.00000000 \$0.00000000 0 \$0.000 0 0 0.00% \$0.00 Order \$87.23 \$0.00000000 \$0.00000000 0 \$0.000 0 0 0.00% \$0.00 Order \$80.00 \$0.0000000 \$0.00000000 0 \$0.000 0 0 0.00% \$0.00 Order \$80.00 \$0.0000000 \$0.00000000 0 \$0.0000000 0 \$0.000 0 0 0.00% \$0.00 Order \$80.00 \$0.0000000 \$0.0000000 0 \$0.000000 0 \$0.000 0 0 0.00% \$0.00

Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	d	\$0.00) a	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	d	\$0.00	·	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	C	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per itechnician	Technician	\$32.16	\$0.00000000	\$0.0000000	0	\$0.00	o	o	0.00%	\$0.00°
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician Overtime, per technician	Technidan	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64,33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Perlod Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00 **********************************	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2 .93	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (B)										

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Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2,93	\$0.00000000	\$0.00000000	a	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.0000000	\$0.00000000	o	\$0.00	0	0-	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscelianeous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.0000000	\$0.00000000	0	\$0.00	0	O	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0.	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line	PIC Change	\$0.63900300	\$0.00000000	\$0.0000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking	Line	\$11.36	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous										

Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.0000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8,06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.0000000	0	\$0.00	0	O	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Mbps				l	I	1	í	ı	ı	
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561,92	\$0.0000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.0000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
						_ :				\$0.00



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Logged in User: James Rennard



Home Select Company Electronic Certifications ▶ Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶

Study Area: HELIX TEL CO. (ID: 532376)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID

Test Year 2014-15 Residential
Lines Excluding Life Lines

Study Area ID

Test Year 2014-15 Multi-Line
Rusiness Lines

Rusiness Lines

Rusiness Lines

Data previously submitted on 3/24/2014 6:37:20 PM (Eastern Time)

Data submitted by James Rennard

Sylumit Response

[Records response entered/updated on the above part of the screen]



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Study Area: HELIX TEL CO. (ID: 532376)

Access Recovery Charges

Recalculate ARC Rates & CAR Support revenues

					Post True-Up	(Fillng) Vle	w		
Study Area ID	Exchange/Zone Name	Residential Lines excluding Ufelines	Residential ARC	ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total AR Revenue
32376 32376	Helix Meacham [*] Study Area		1.50				1		
32376	Summary	•	244	\$	1.50	;	3.00	\$1	\$



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Study Area: HELIX TEL CO. (ID: 532376)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Line IC	Line Description	Amount
)	Test Period 2014-2015 Pre True-Up View	Amount
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2014-2015 Filing (Post True-Up) View	
90	lotal Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	



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Study Area: MONITOR COOP TEL (ID: 532384)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: **\$0.00**

Col D	Col E	Col F	Col G	Col H	Coll	Coll	Col K	Col L	Col M	0-111
-	-	_	_	-	-	H*1	-		[(L/K)^	Coi N
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2014-1 Forecaste
Terminating End Office Access Service Terminating End Office, Premium, per access ninute	MOU	\$0.03355400	\$0.04715700	\$0.03355400		>	0	0	0.00%	\$0.0
Ferminating End Office Access Service Terminating End Office, Non- Premium, per access ninute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	o	0	0.00%	\$0.0
intrance Facility, Per Termination SALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.0
intrance Facility, Per Termination SALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.0
ntrance Facility, er Termination SALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
irect Trunked ransport Facility/ lle ESALT 2 Mbps TF-E1	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
irect Trunked ransport Facility/ ile ESALT 2 Mbps IF-E2	Circult Miles	\$52.69	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
rect Trunked ansport Facility/ ile ESALT 2 Mbps IF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
rect Trunked ansport Facility/ le ESALT 2 Mbps IF-E4	Circult Miles	\$131.37	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
rect Trunked ansport Facility/ le ESALT 10 Mbps F-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
rect Trunked ansport Facility/		ĺ								

Mile ESALT 10 Mbps DTF-E2	Circuit Miles	s \$120.2	\$0.0000000	0 \$0.00000000)	0 \$0.0	100	ه اه	0.00%	\$0.0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.4	\$0.0000000	0 \$0.00000000		0 \$0.0	0	0		,
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.0000000	\$0.0000000		0 \$0.0	0) o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circult Miles	\$561.03	\$0.0000000	\$0.00000000		\$0.0	0 0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.0000000	\$0.0000000		\$0.0	o a	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.0000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	(\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$225.42	\$0.0000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.0000000	\$0.00000000	0	\$0.00	O	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Nops	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	• \$0.00	0	0	0.00%	\$0.0 0
Customer Premises Port, Per Port OC3 .55.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises ort, Per Port STS-1 1.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Customer Premises ort, Per Port DS3 4.736 Mbps	Port	\$333.53	\$0.0000000	\$0.00000000	٥	\$0.00	o	0	0.00%	\$0.00
ustomer Premises ort, Per Port DS1 .544 Mbps	Port	\$85.49	0.0000000.0	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
dd/Drop lultiplexing Central ffice Port, Per Port S1 1.544 Mbps	Port	\$68.40	0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
dd/Drop lultiplexing Central ffice Port, Per Port C3 155.52 Mbps	Port	\$277.78	0.0000000.03	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
dd/Drop ultinlexing Central	Port	\$171.02	0.000000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
etwork Blocking, er Blocked Call										

Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.0161270	\$0.0000000	\$0.0000000		0 \$0.0	o	0 0	0.009	6 \$0.00
ESALT Real Time CoS/QoS, Per ESAL DTF-E1 Facility ESALT 2 Mbps	T Facility	\$15.09	\$0.0000000	0 \$0.00000000	,	0 \$0.00		0 0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESAL DTF-E1 Facility ESALT 10 Mbps	T Facility	\$75.46	\$0.0000000	\$0.0000000		0 \$0.00		0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESAL' DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.0000000	\$0.0000000		0 \$0.00	,	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000		\$0.00		0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	,	\$0.00	c	o	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	•	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$77.40	\$0.00000000	\$0.00000000	a	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	O	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
erminating Tandem Switched Transport erminating Tandem Switched Transport acility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400 I			o	o	0.00%	\$0.00
erminating Tandem witched Transport erminating Tandem witched ermination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200			0	o	0.00%	\$0.00
erminating Tandem witched Transport erminating Tandem witching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ccess Ordering ccess Order harge, per order	Order	\$87.23	0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ccess Ordering ervice Date Change harge, per order	Order	\$60.86	0.00000000	\$0.00000000	o	\$0.00	٥	0	0.00%	\$0.00
ccess Ordering esign Change harge, per order	Order	\$85.20	0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ccess Ordering iscelianeous ervice Order harge, per ccurrence	Order	\$124.76	0.00000000	\$0.0000000	0	\$0.00	o	0	0.00%	\$0.00

Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.0000000	\$0.00000000		\$0.00	o	0	0.00%	\$0.
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000		\$0.00	0	0	0.00%	 \$0.
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.0000000	\$0.0000000	C	\$0.00	0	o	0.00%	\$0.
Additional Labor Period (A) Installation or Repail - Overtime, per technician	r Technician	\$48.25	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.
Additional Labor Period (A) Installation or Repail - Premium Time, per technician	r Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.0000000	\$0.00000000	0	\$0.00	o	O	0.00%	\$0.
Additional Labor Period (B) Stand by - Overtime, per rechnician	Technician	\$32.22	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.
Additional Labor Period (B) Stand by Premium Time, per echnician	Technician	\$42.97	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.
Additional Labor Period (C) Testing and Maintenance nstallation and Repair Technician - lasic Time, per echnician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.
dditional Labor eriod (C) Testing nd Maintenance nstallation and epair Technician - ivertime, per schnician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$ 0.
dditional Labor eriod (C) Testing nd Maintenance istallation and epair Technician - remium Time, per ichnician	Technician	\$64.33	\$0.00000000	\$0.00000000	o,	\$0.00	o	0	0.00%	\$0.0
dditional Labor eriod Central Office	Technician	\$35.16	0.0000000.03	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.0
dditional Labor eriod Central Office	Technician	\$52.73	50.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.0
Iditional Labor Priod Central Office	Technician	\$70.31	0.00000000	0.00000000	0	\$0.00	o	o	0.00%	\$0. 0
scellaneous rvices (B)	Test	\$2.93 \$	0.00000000	50.00000000	o	\$0.00	o	o	0.00%	\$0.0

her	1	1								
Miscellaneous Services (B) Additional Automa Testing- Switched Access, Per Test- (Notched Noise Tes	rest C- l	\$2.9	3 \$0.000000	\$0.000000	00	\$0.00) (0.00%	\$0.00
Miscellaneous Services (B) Additional Automat Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.9	3 \$0.0000000	\$0.0000000	0 0	\$0.00	o	d	0.00%	\$0.00
Miscellaneous Services (B) Additional Automat Testing- Switched Access, Per Test- C Message Noise	rest	\$2.9:	\$0.0000000	\$0.0000000	o o	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automat Testing- Switched Access, Per Test- Balance (return loss	lest	\$2.93	\$0.0000000	0 \$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunication Service Priority, per service arranged	s Arrangemen	st \$55.41	\$0.000000	0 \$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangemen	t \$101.43	\$0.0000000	\$0.0000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.0000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.0000000	\$0.0000000	o	\$0.00	0	o.	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.0000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	o	О	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA	Order	\$51.67	0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

order	1	1	1	1		1				
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.0000000	0 \$0.0000000		\$0.00		0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Таре	\$92.75	\$0.0000000	0 \$0.00000000		\$0.00		0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.0000000	\$0.0000000	o	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.0000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.0000000	\$0.00000000	0.	\$0.00	o	O	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70 \$	0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61 \$	0.000000000	00000000.04	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring										

Charges Flexible	J	1	1	1	1	1	,		,	
Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.0000000	\$0.0000000		\$0.00			0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.0000000	 	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.0000000	\$0.00000000	0	\$0.00	0		0.00%	
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0.	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.0000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
						l y				\$0.00



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Logged In User: James Rennard



Study Area: MONITOR COOP TEL (ID: 532384)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532384			
	Dr.		

Data submitted by James Rennard

Submit Response

[Records response entered/updated on the above part of the screen]



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Logged in User: James Rennard

Home Select Company Electronic Certifications ▶ Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶

Study Area: MONITOR COOP TEL (ID: 532384)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

			est Period	2014-2015	Post True-Up	(Filing) Vie	w		
Study E Area ID 532384	xchange/Zone Name Monitor	Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total AR Revenue
32384	Study Area Summary			\$	1.50	,	\$ 3.00		



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Logged in User: James Rennard



Home Select Company Electronic Certifications D Main Page Study Area Data Input Menu D CAF & ARC Output D

Study Area: MONITOR COOP TEL (ID: 532384)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

ine ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up Vlew	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	**
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2014-2015 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	



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Logged in User: James Rennard



Study Area: MONROE TELEPHONE CO. (ID: 532385)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Cot H	Coll	Col J	Col K	Col L	Coles	- C-111
**	-	_	-			 H*I			Col M	Col N
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	[(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400		\$9,958.89	0	0	0.00%	\$0.00°
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	o	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$80.32	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$128.53	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$391.59	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,575.45	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,645.90	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,892.64	\$0.00000000	\$0.00000000	o	\$0.00	0	О	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circult	\$693.58	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00

DTF-E1	ŀ	1	1	1	İ					
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.0000000	\$0.0000000	C	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000 	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	O i	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circult Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.0000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$57.50	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$139.20	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$893.84	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$930.68	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,026.38	\$0.00000000 j	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Direct Trunked					İ					

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Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	(\$0.00	· c	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	C	\$0.00	٥	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	C	\$0.00	0	o	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	c	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	c	\$0.00		0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	c	\$0.00	o	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$85.49	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Cail Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00

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Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination		\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility		\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00019800	\$0.00019500	\$0.00019800	177,217	\$35.09	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00103200	\$0.00101700	\$0.00103200	114,381	\$118.04	0	o	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00260100	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	О	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	О	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0.	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	, \$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Techniclan	\$48.25	\$0.00000000	\$0.00000000	o	\$0.00	0;	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Additional Labor Perlod (C) Testing and Maintenance Installation and	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

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Technician	\$48.2!	\$0.0000000	\$0.00000000	(\$0.00) (0	0.00%	\$0.00
Techniclan	\$64.33	\$0.0000000	\$0.00000000	c	\$0.00	0	0	0.00%	\$0.00
Technician	\$35.16	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Technician	\$52.73	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Test	\$2.93	\$0.0000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00 ₁	o	0	0.00%	\$0.00
Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Arrangement	\$101.43	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
	Technician Technician Technician Test Test Test Test Arrangement Arrangement	Technician \$64.33 Technician \$35.16 Technician \$52.73 Technician \$70.31 Test \$2.93 Test \$2.93 Test \$2.93 Test \$55.41 Arrangement \$55.41 Arrangement \$101.43	Technician \$64.33 \$0.00000000 Technician \$35.16 \$0.00000000 Technician \$52.73 \$0.00000000 Test \$2.93 \$0.00000000 Test \$2.93 \$0.00000000 Test \$2.93 \$0.00000000 Test \$2.93 \$0.00000000 Arrangement \$55.41 \$0.00000000 Arrangement \$101.43 \$0.00000000	Technician \$64.33 \$0.00000000 \$0.000000000000000000000	Technician \$64.33 \$0.00000000 \$0.00000000 0 Technician \$35.16 \$0.00000000 \$0.00000000 0 Technician \$52.73 \$0.00000000 \$0.00000000 0 Technician \$70.31 \$0.00000000 \$0.00000000 0 Test \$2.93 \$0.00000000 \$0.00000000 0 Test \$2.93 \$0.00000000 \$0.00000000 0 Test \$2.93 \$0.00000000 \$0.00000000 0 Test \$2.93 \$0.00000000 \$0.00000000 0 Test \$2.93 \$0.00000000 \$0.00000000 0 Arrangement \$55.41 \$0.00000000 \$0.00000000 0 Arrangement \$55.41 \$0.00000000 \$0.00000000 0	Technician \$464.33 \$0.00000000 \$0.00000000 0 \$0.000 Technician \$52.73 \$0.00000000 \$0.00000000 0 \$0.000 Technician \$70.31 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00000000 0 \$0.00000000	Technician \$35.16 \$0.00000000 \$0.00000000 0 \$0.00 0 Technician \$52.73 \$0.00000000 \$0.0000000 0 \$0.00 Technician \$70.31 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.00 Test \$2.93 \$0.00000000 \$0.00000000 0 \$0.000 000 0 \$0.00000000	Technician \$52.73 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0	Technician \$64.33 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00% Technician \$35.16 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00% Technician \$52.73 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00% Technician \$70.31 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0

change- Submitted						1		1	1	1 1
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change Submitted electronically	PIC Change	\$1.27	\$0.0000000	\$0.0000000		\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	c	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	o	0;	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.0000000	\$0.00000000	0	\$0.00	0	o i	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

Nonrecurring Charges High Facility \$468.87 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00%	\$0.00
	ı
Charges Synchronous Facility \$379.30 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0 0 0 0 0 0	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12 Sample Sa	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order \$231.80 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis Order \$483.61 \$0.000000000 \$0.00000000 0 \$0.000 0000 0 \$0.000 00000000	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC Nonrecurring Structure (Structure) Structure (Structure	\$0.00
Nonrecurring Charges ESALT 2 Facility \$561.92 \$0.000000000 \$0.00000000 0 \$0.000 0 0 0 0 0.00%	\$0.00
Nonrecurring Charges ESALT 10 Facility \$561.92 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0 0 0 0 0 0	\$0.0 0
Nonrecurring Charges ESALT 50 Facility \$561.92 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0 0 0 0 0 0	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked 7- Trunked 7- Trunked 7- Trunked 7- Trunked 7- Trunked 7- Trunked 7- Trunked 0- Trunk	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility Entrance Facility Protection, per ESALT Entrance Facility	\$0.00
\$10,112.02	\$0.00



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Study Area: MONROE TELEPHONE CO. (ID: 532385)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line
	Lines Excluding Life Lines	Business Lines	Business Lines
532385	603	4	132

Data previously submitted on 4/15/2014 10:30:24 PM (Eastern Time)
Data submitted by NECA

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Study Area: MONROE TELEPHONE CO. (ID: 532385)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

V		Test Perlo	d 2014-2015 Pre	-True-up View 1	Test Period 2014-	15 Post-True-Up	(Filing) View				
	Test Period 2014-2015 Post True-Up (Filling) View										
Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue		
532385	Monroe	603	\$ 0.00	\$ 0.00	'		ı				
532385	Study Area Summary	603	\$	\$ 0.00	\$ 1.50	\$ 612.00	\$ 3.00	\$ 4392.00	\$ 5004.00		



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Study Area: MONROE TELEPHONE CO. (ID: 532385)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Line ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	\$205,210.67
30	Residential ARC Revenue at FCC Prescribed Rate	N/A
40	SLB ARC Revenue at FCC Prescribed Rate	\$612.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$4,392.00
60	Total ARC Revenue	\$5,004.00
70	CAFICC Support	\$200,206.67
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	(\$6,316.37)
	Test Period 2014-2015 Filing (Post True-Up) View	*, ,
90	Total Eligible Recovery	\$198,894.30
110	Residential ARC Revenue at FCC Prescribed Rate	N/A
120	SLB ARC Revenue at FCC Prescribed Rate	\$612.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$4,392.00
140	Total ARC Revenue	\$5,004.00
150	CAFICC Support	\$193,890.30



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Study Area: NORTH STATE TEL CO. (ID: 532388)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: **\$0.00**

	Col D	Col E	Col F	Col G	Col H	Coll	Col J	Col K	Cell	C-:	0
			-	-					Col L 	Col M	Col N
	Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	H*I Intrastate Price-out with 71/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	[(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	H*L TY 2014-15 Forecasted Intrastate Revenue
Offi Ser End Pre	minating End ce Access vice Terminating I Office, mium, per access ute	MOU	\$0.03355400	\$0.04715700	\$0.03355400	389,823	\$13,080.12	0	0:	0.00%	\$0.00
Offi Ser End Pre	minating End ce Access vice Terminating Office, Non- mium, per access ute	мои	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	o	0.00%	\$0.00
Per	rance Facility, Termination ce Grade Two e	Termination	\$80.32	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Рег	rance Facility, Termination ce Grade Four e	Termination	\$128.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Per	rance Facility, Termination n Capacity DS1	Termination	\$391.59	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Per	rance Facility, Termination 1 Capacity DS3	Termination	\$3,575.45	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Per Syn	rance Facility, Termination chronous Optical nnel OC3	Termination	\$3,645.90	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Per Syn	rance Facility, Termination chronous Optical nnel OC12	Termination	\$3,892.64	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Per	ance Facility, Termination LT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Per	ance Facility, Termination LT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	o	\$0.00	0	٥	0.00%	\$0.00
Per	ance Facility, Termination LT 50 Mbps	Circult	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

1										
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	a	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.0000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$57.50	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$139.20	\$0.00000000	\$0.00000000	0	\$0.00	0	٥	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination i	\$893.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$930.68	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,026.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39 	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport	Circult terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00

Facility/Termination	1	1	l	1	1	I	I	I	1	, I
ESALT 10 Mbps Direct Trunked										
Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	(\$0.00	0	o	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	C	\$0.00	o	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	d	\$0.00	o	o	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277. 7 8	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$85.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Cali Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circult	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0.	\$0.00	o	0	0.00%	\$0.00
Common Channel Signaling Network										

Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	c	\$0.00	a	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination		\$77.40	\$0.00000000	\$0.00000000	o	\$0.00	C	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	o	\$0.00	O	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes /	\$0.00042400	\$0.00041800	\$0.00042400	243,308	\$103.16	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination		\$0.00220200	\$0.00217100	\$0.00220200	140,485	\$309.35	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premlum Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.2 5	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Perlod (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (B) Stand by	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

- Premium Time, pe	er l	1	I	I	ſ	ı	ı	1		
technician Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.1	6 \$0.0000000	\$0.0000000		\$0.00	c	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.2	5 \$0.0000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Additional Labor Perlod (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	o o	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician		\$52.7 3	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	o i	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	rest	\$2.93	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing - Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	lest	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged		\$55.4 1	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per	Arrangement	\$101.43	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00

Arrangement	1	1	i	1	ī					
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.5	8 \$0.0000000	\$0.0000000		\$0.00) o	o	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.2	7 \$0.000000	0 \$0.0000000		\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.0000000	\$0.0000000	C	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.0000000	\$0.0000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.0000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per nagnetic tape	Таре	\$92.75	\$0.0000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
discellaneous Services (L) Billing Name and Address Service - Optional Forgramming Charge, per half Hour or fraction hereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
discellaneous dervices (M) originating Line creening (OLS) dervice, per exchange service ne	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
liscellaneous ervices (N) Coin upervision Additive ervice, per xchange service	Line	\$2.24	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00

Nonrecurring Charges Volce Grade Facility \$474.14 \$0.00000000 \$0.000000000 0 \$0.000 0 0 0.00% \$0.00	line	1	1	1	ı	ı	ı	1	ſ		
Charges Voice Grade Facility \$474.14 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0.00% \$0.00 \$0.00 \$0.00 0 0 0.00% \$0.00 \$											
Charges Voice Grade Facility \$4474.14 \$0.00000000 \$0.000000000 0 \$0.00 0 0 0.00% \$0.00	Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Charges High Capacity DS3 Facility \$347.70 \$0.00000000 \$0.00000000 \$0.000 \$0.0	Charges Voice Grade	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Charges High	Charges High	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Charges Facility \$379,30 \$0.00000000 \$0.0000000 \$0.000 \$0.00 \$0.00 \$0.00 \$0.006 \$0.00 \$0.006 \$0.00 \$0.006 \$0	Charges High	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Charges Synchronous pitical Charmed OCI12 Synchronous pitica	Charges Synchronous Optical	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Charges Enterim Nonrecurring Charges ESALT 2 Maps Nonrecurring Nonrecurri	Charges Synchronous Optical	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling to SS7 Signaling to SS7 Signaling to SS7 Signaling to SS7 Signaling to SS7 Signaling to Multifrequency Address Signaling to Human Figure 24 truths agreement to the truth the trend on a per order basis Nomercuring Charges Flowth Advanton, per 24 truths addivated or fraction therefor on a per order basis Nomercuring Charges Flewthe Advanton, per 24 truths addivated or fraction therefor on a per order basis Nomercuring Charges Flewthe Advanton, per 24 truths addivated or fraction therefor on a per order basis Nomercuring Charges Flewthe Advantonatic Number Identification (Flex ANI), per End Office, per CIC Nomercuring Charges ESALT 2 Mily per End Office, per CIC Nomercuring Charges ESALT 2 Mily per End Office, per CIC Nomercuring Charges ESALT 5 Milys Serial	Charges Interim NXX Translation, Per	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis Nonrecurring Charges ESALT 10 Mbps Nonrecurring Charges ESALT 50 Mbps Nonrecurri	Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling to SS7 Signaling to Multifrequency Address Signaling, per 24 trunkley converted or fraction thereof on a per		\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC Nonrecurring Charges ESALT 2 Nbps Nonrecurring Charges ESALT 10 Nbps Nonrecurring Charges ESALT 50 Nbps Nonrecurring Charges ESALT 50 Nbps Nonrecurring Charges ESALT 50 Nbps Nonrecurring Charges ESALT 50 Nbps Nonrecurring Charges ESALT 50 Nbps Nonrecurring Charges ESALT 50 Nbps Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed Nonrecurring Charges ESALT Entrance Facility Facility \$568.00 \$0.00000000 \$0.00000000 \$0.00000000 \$0.0000000 \$0.00000000	Charges Trunk Activation, per 24 trunks activated or fraction thereof on a	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Charges ESALT 2	Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End-Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.0 0	0	0	0.00%	\$0.00
Charges ESALT 10 Mbps Nonrecurring Charges ESALT 50 Mbps Nonrecurring Charges ESALT 50 Mbps Nonrecurring Charges ESALT 50 Mbps Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility Facility \$568.00 \$0.00000000 \$0.00000000 0 \$0.00000000	Charges ESALT 2	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Charges ESALT 50 Mbps Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed Nonrecurring Charges ESALT Direct Trunked Termination Installed Nonrecurring Charges ESALT Entrance Facility Facility Facility \$568.00 \$0.00000000 \$0.00000000 0 \$0.00000000	Charges ESALT 10	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility Charges ESALT Entrance Facility Facility S568.00 S0.00000000 \$0.00000000 \$0.00000000 \$0.00000000	Charges ESALT 50	Facility	\$561.92	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility \$568.00 \$0.00000000 \$0.00000000 0 \$0.000 0000 0 0 0	Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
	Entrance Facility Protection, per ESALT Entrance	Facility		\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
			·				\$13,492.63				\$0.00



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Study Area: NORTH STATE TEL CO. (ID: 532388)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

532388	Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-LII Business Lines	1e
	532388	305	26	55	

Data previously submitted on 3/24/2014 6:50:52 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: NORTH STATE TEL CO. (ID: 532388)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

		Test Perio	od 2014-2015 Pre	-True-up View 1	est Period 2014	-15 Post-True-Up	(Filing) View		
			Test Period	2014-2015	ost True-Up	(Fillng) Viev	N		
Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532388	Dufur	305	\$ 1.50	\$ 5490.00		1	1		I .
532388	Study Area Summary	305	\$	\$ 5490.00	\$ 1.50	\$ 458.00	\$ 3.00	\$ 1980.00	\$ 7938.00



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Study Area: NORTH STATE TEL CO. (ID: 532388)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Line ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	\$69,848.92
30	Residential ARC Revenue at FCC Prescribed Rate	\$5,490.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$468.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$1,980.00
60	Total ARC Revenue	\$7,938.00
70	CAFICC Support	\$61,910.92
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	\$1,769.25
	Test Period 2014-2015 Filing (Post True-Up) View	.,
90	Total Eligible Recovery	\$71,618.17
110	Residential ARC Revenue at FCC Prescribed Rate	\$5,490.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$468.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$1,980.00
140	Total ARC Revenue	\$7,938.00
150	CAFICC Support	\$63,680.17



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Study Area: OREGON TEL CORP (ID: 532389)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Col D	Col E	Col F	Col G	Col H	Coll	Col J	Col K	Col L	Col M	Col N
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Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400	2,834,072	\$95,094.45	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	o	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$60.11	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Volce Grade Four Wire	Termination	\$96.19	\$0.00000000	\$0.00000000	0	\$ 0. 00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$293.05	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.0 0
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,675.75	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,728.47	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,913.12	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$519.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$559.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$724.78	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$59.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$39.44	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.4 5	\$0.00000000	\$0.0000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$149.94	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$89.98	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.0000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$419.87	\$0.0000000	\$0.00000000	0	\$0.00	0	0.	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$279.92	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$43.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$104.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$668.92	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$696.49	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,516.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$137.99	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport	Circuit terms	\$168.70	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00

Encility/Townships	ı	ı	ı	1	i	ı	I			
Facility/Termination ESALT 10 Mbps										
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$206.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$610.32	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$235.63	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$ 633.56	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,830.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$249.60	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$63.98	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$51.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.0 0
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$207.88	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop MultiplexIng Central Office Port, Per Port DS3 44.736 Mbps	Port	\$127.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00 00000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$11.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$56.50	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$175.98	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circult	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network				.		ļ				90

Connection Signaling	ıl	1	1	I	Ī	I	1	I	I	I i
Mileage Facility, Per Mile	Mile	\$5.77	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination		\$57.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$110.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$571.69	\$0.0000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes /	\$0.00042400	\$0.00041800	\$0.00042400	2,237,629	\$948.75	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination		\$0.00220200	\$0.00217100	\$0.00220200	552,906	\$1,217.50	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Additional Engineering (C) Premium Time, per lengineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0.	\$0.00	0	o	0.00%	\$0.00
Additional Labor Perlod (A) Installation or Repair - Overtime, per Itechnician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Perlod (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by	Technician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

- Premium Time, per			1							
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.0000000	\$0.0000000	0	\$0.00	0:	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0,00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Arrangement	i	1	I	ı	ı	1	1	1	ı	
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.0000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.0000000	\$0.00000000	. 0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.0000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.6 7	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.0000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service	Line	\$2.24	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00

line		I	ı	ı	1	ı	1			ı
Nonrecurring										
Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	C	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	ď	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI'), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$97,260.70				\$0.00



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Study Area: OREGON TEL CORP (ID: 532389)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line
	Lines Excluding Life Lines	Business Lines	Business Lines
532389	1040	77	207

Data previously submitted on 3/24/2014 6:58:01 PM (Eastern Time)
Data submitted by James Rennard

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[Records response entered/updated on the above part of the screen]



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Study Area: OREGON TEL CORP (ID: 532389)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Area ID	Exchange/Zone Name	Lines excluding Lifelines		esidential ARC	F		idential ARC evenue	SLB ARC		SLB ARC Revenue	MLB ARC		MLB ARC Revenue		al AR venue
32389	Bates	12			Ι.	_	216.00		•		•				
32389	Dayville	92		1.50	1.	,	1656.00								
323 8 9 32389	Mt Vernon Prairie City	406 365		1 50 1.50		_	7308.00 6570 00								
2389	Unity		\$ \$		\$ \$	-	2970.00								
32389	Study Area Summary		\$		\$	_	18720.00	\$ 1.50	1	1386.00		ō \$	7452.00	. —	27558



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Study Area: OREGON TEL CORP (1D: 532389)

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CAF Output and ARC Revenues

Important: Please click the submit button on every page Including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Line ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	\$1,141,954.23
30	Residential ARC Revenue at FCC Prescribed Rate	\$18,720.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$1,386.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$7,452.00
60	Total ARC Revenue	\$27,558.00
70	CAFICC Support	\$1,114,396.23
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	\$22,418.30
	Test Period 2014-2015 Filling (Post True-Up) View	
90	Total Eligible Recovery	\$1,164,372.53
110	Residential ARC Revenue at FCC Prescribed Rate	\$18,720.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$1,386.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$7,452.00
140	Total ARC Revenue	\$27,558.00
150	CAFICC Support	\$1,136,814.53



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1= 7

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Study Area: OREGON TEL CORP-MTE (ID: 533336)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Col D	Col E	Col F	Col G	Col H	Coll	Col J	Col K	Col L	Col M	Col N
	-	-			-	 H*I	-		[(ĽK)^	H*L
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.02093700	\$0.02849900	\$0.02093700	356,547	\$7,465.02	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.01033900	\$0.01282500	\$0.01033900	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$80.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$128.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$391.59	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,575.45	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,645.90	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,892.64	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$968.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00

DTF-E1	1	Ī	1	1		ı	ı	I 1		1 1
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ MIle ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.00000000	\$0.00000000	0	\$0.00	o'	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	o	\$0.00	o	O	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	o	_ 0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Customer Premises	Th.					ķ.	,		įi.	

Port	\$333.53	\$0.0000000	\$0.00000000	اه	\$0.00	0	ام ا	0.00%	\$0.00
Port				0	\$0.00	0	0,	0.00%	\$0.00
Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Port	\$277.78	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Mile	\$7.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	, O	0	0.00%	\$0.00
Port	\$763.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	305,945	\$129.72	0	0	0.00%	\$0.00
Minutes	\$0.00220200	\$0.00217100	\$0.00220200	45,301	\$99.75	0	0	0.00%	\$0.00
	Port Port Port Call Facility Facility Circuit Circuit Mile Termination Facility Port Minutes / Minutes	Port \$85.49 Port \$68.40 Port \$277.78 Port \$171.02 Call \$0.01612700 Facility \$75.46 Facility \$234.81 Circuit \$280.11 Circuit \$280.11 Mile \$7.71 Termination \$77.40 Facility \$148.24 Port \$763.92 Minutes \$0.00220200 Minutes \$0.00220200	Port \$85.49 \$0.00000000 Port \$68.40 \$0.00000000 Port \$277.78 \$0.00000000 Port \$171.02 \$0.0000000 Call \$0.01612700 \$0.0000000 Facility \$75.46 \$0.0000000 Facility \$234.81 \$0.0000000 Circuit \$280.11 \$0.0000000 Circuit \$280.11 \$0.0000000 Mile \$7.71 \$0.0000000 Facility \$148.24 \$0.0000000 Facility \$148.24 \$0.0000000 Port \$763.92 \$0.0000000 Minutes \$0.00220200 \$0.00217100	Port \$85.49 \$0.00000000 \$0.0000000 Port \$68.40 \$0.00000000 \$0.0000000 Port \$277.78 \$0.00000000 \$0.0000000 Port \$171.02 \$0.0000000 \$0.0000000 Facility \$15.09 \$0.0000000 \$0.0000000 Facility \$234.81 \$0.0000000 \$0.0000000 Circuit \$280.11 \$0.0000000 \$0.0000000 Circuit \$280.11 \$0.0000000 \$0.0000000 Mile \$7.71 \$0.0000000 \$0.0000000 Facility \$148.24 \$0.0000000 \$0.0000000 Facility \$0.0000000 \$0.0000000	Port \$85.49 \$0.00000000 \$0.00000000 0 Port \$68.40 \$0.00000000 \$0.00000000 0 Port \$277.78 \$0.00000000 \$0.0000000 0 Port \$171.02 \$0.00000000 \$0.0000000 0 Call \$0.01612700 \$0.00000000 \$0.0000000 0 Facility \$15.09 \$0.00000000 \$0.0000000 0 Facility \$75.46 \$0.00000000 \$0.0000000 0 Facility \$234.81 \$0.00000000 \$0.0000000 0 Circuit \$280.11 \$0.0000000 \$0.0000000 0 Circuit \$280.11 \$0.0000000 \$0.0000000 0 Mile \$7.71 \$0.0000000 \$0.0000000 0 Facility \$148.24 \$0.0000000 \$0.0000000 0 Port \$763.92 \$0.0000000 \$0.0000000 0 Minutes \$0.00220200 \$0.00217100 \$0.00220200 45,301	Port \$85.49 \$0.00000000 \$0.00000000 0 \$0.00 Port \$68.40 \$0.00000000 \$0.00000000 0 \$0.00 Port \$277.78 \$0.00000000 \$0.00000000 0 \$0.00 Port \$171.02 \$0.00000000 \$0.00000000 0 \$0.00 Call \$0.01612700 \$0.00000000 \$0.0000000 0 \$0.00 Facility \$15.09 \$0.00000000 \$0.0000000 0 \$0.00 Facility \$234.81 \$0.00000000 \$0.0000000 0 \$0.00 Circuit \$280.11 \$0.0000000 \$0.0000000 0 \$0.00 Circuit \$280.11 \$0.0000000 \$0.0000000 0 \$0.00 Circuit \$280.11 \$0.0000000 \$0.0000000 0 \$0.00 Mile \$7.71 \$0.0000000 \$0.0000000 0 \$0.00 Facility \$148.24 \$0.0000000 \$0.0000000 0 \$0.00 Port \$7	Port \$85.49 \$0.00000000 \$0.00000000 0 \$0.000 0 Port \$68.40 \$0.00000000 \$0.00000000 0 \$0.000 0 Port \$277.78 \$0.00000000 \$0.00000000 0 \$0.00 0 Port \$171.02 \$0.00000000 \$0.00000000 0 \$0.00 0 Facility \$15.09 \$0.00000000 \$0.0000000 0 \$0.00 0 Facility \$75.46 \$0.00000000 \$0.0000000 0 \$0.00 0 Facility \$234.81 \$0.00000000 \$0.0000000 0 \$0.00 0 Gircuit \$280.11 \$0.0000000 \$0.0000000 0 \$0.00 0 Circuit \$280.11 \$0.0000000 \$0.0000000 0 \$0.00 0 Mille \$7.71 \$0.0000000 \$0.0000000 0 \$0.00 0 Facility \$148.24 \$0.0000000 \$0.00000000 0 \$0.00 0	Port \$85.49 \$0.00000000 \$0.00000000 0 \$0.000 0 0 0	Port \$85.49 \$0.00000000 \$0.00000000

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Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124. 76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.3 3	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	= 0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Additional Labor Perlod (C) Testing and Maintenance Installation and Repair Techniclan - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office					e.				î.	3)

Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	O	0.	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	O	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.0000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per				IQ.						0 3

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interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks	Order	\$465.70	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00

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converted or fraction thereof on a per order basis]
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$ 561. 92	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	O	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
						\$7,694.49				\$0.00



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Study Area: OREGON TEL CORP-MTE (ID: 533336)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line
	Lines Excluding Life Lines	Business Lines	Business Lines
533336	150	ESEX W	35

Data previously submitted on 3/25/2014 12:00:45 PM (Eastern Time)

Data submitted by James Rennard

Submit Response

[Records response entered/updated on the above part of the screen]



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Study Area: OREGON TEL CORP-MTE (ID: 533336)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

tudy E: \rea ID	xchange/Zone Name	Residential Lines excluding Lifelines	R	esidential ARC		idential ARC venue	SLB ARC	SLB ARC Revenue	MLB ARC		LB ARC	Total Reve	
33336	Harper	120	\$	0.00	\$ Г	0.00	'	'		ı	'		
33336	Juntura Study Area	30	\$		\$	540.00		1					
33336	Summary	150	\$		\$	540.00	\$ 1.50	\$ 198.00	\$ 3.00	\$	1260.00	1	998
								-					



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Study Area: OREGON TEL CORP-MTE (ID: 533336)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

ine ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	\$72,345.62
30	Residential ARC Revenue at FCC Prescribed Rate	\$540.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$198.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$1,260.00
60	Total ARC Revenue	\$1,998.00
70	CAFICC Support	\$70,347.62
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	\$1,071.90
	Test Period 2014-2015 Filing (Post True-Up) View	
90	Total Eligible Recovery	\$73,417.52
110	Residential ARC Revenue at FCC Prescribed Rate	\$540.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$198.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$1,260.00
140	Total ARC Revenue	\$1,998.00
150	CAFICC Support	\$71,419.52



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Main Page Study Area Data Input Menu

CAF & ARC Output

Study Area: PINE TEL SYSTEM INC. (ID: 532392)

Holding Company: PINE COMMUNICATIONS, LLC (ID: 200002392)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data In Excel

Intrastate Revenues

Col D	Col E	Col F	Col G	Col H	Coll	Col J	Col K	Col L	Col M	Col N
***	_	_	-	-		 H*I			-	
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	[(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01147500	\$0.01450500	\$0.01147500] 		, o	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00608000	\$0.00652700	\$0.00608000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$86.08	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$137.75	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$419.68	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,831.97	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,907.47	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$4,171.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$743.34	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circult	\$801.18	\$0.00000000	\$0.00000000	٥	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$1,037.97	\$0.00000000	\$0.00000000	٥	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/	Circuit Miles	\$84.69	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00

Mile ESALT 2 Mbps		1	I		1	l	I		l	1
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$56.48	\$0.00000000	\$0.00000000	C	\$0.00	d	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	i o	\$0.00	a	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$214.74	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$128.86	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$601.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$400.88	\$0.00000000	\$0.00000000	0	\$0.00	. 0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$ 61.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$149.19	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$957.98	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$997.46	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,171.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$197.62	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circult terms	\$241.59	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

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Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$295.27	\$0.00000000	\$0.00000000		\$0.00			0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$874.04	\$0.00000000	\$0.00000000	C	\$0.00	o	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$337.45	\$0.00000000	\$0.00000000	c	\$0.00	σ	o	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$907.32	\$0.00000000	\$0.00000000	c	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,621.20	\$0.00000000	\$0.00000000	O	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$297.71	\$0.00000000	\$0.00000000	. 0	\$0.00	o	o	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$357.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$357.46	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$91.62	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$73.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$297.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$183.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$16.17	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$80.84	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$251.54	\$0.00000000	\$0.00000000	0	\$0.00	0	a	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$8.26	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

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Termination	\$82.95	\$0.00000000	\$0.00000000	C	\$0.00	c) 	0.00%	\$0.00
Facility	\$158.87	\$0.00000000	\$0.00000000	a	\$0.00) o	0	0.00%	\$0.00
Port	\$818.73	\$0.00000000	\$0.00000000	0	\$0.00	0		0.00%	\$0.00
Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400		k I	0	0	0.00%	\$0.00
Minutes	\$0.00220200	\$0.00217100	\$0.00220200		<u>.</u>	 ! o !	o	0.00%	\$0.00
1 inutes	\$0.0055 5 400	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Order	\$60.86	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
)rder	\$124.76	\$0.00000000	\$0.00000000	0.	\$0.00	0	0	0.00%	\$0.00
ingineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ngineer	\$47.22	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
ngineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
echnician	\$48.25	\$0.00000000 ·	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
echniclan	\$64.33	\$0.00000000	\$0.00000000	0.	\$0.00	o	0	0.00%	\$0.00
echnician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
echnician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	٥	0.00%	\$0.00
echnician	\$42.97	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
echnician	\$32.16	\$0.00000000	\$0.00000000	O	\$0.00	0	o	0.00%	\$0.00
F P 22 M M O O O O O O O O O O O O O O O O	facility facility fort linutes / lile linutes linutes rder rder rder rder rder rder rder chnician chnician chnician	facility \$158.87 fort \$818.73 linutes / \$0.00042400 linutes \$0.00220200 linutes \$0.00555400 rder \$87.23 rder \$60.86 rder \$85.20 rder \$124.76 regineer \$31.47 regineer \$47.22 regineer \$47.22 rechnician \$48.25 rechnician \$48.25 rechnician \$48.25 rechnician \$48.25 rechnician \$48.25 rechnician \$48.25	facility \$158.87 \$0.00000000000000000000000000000000000	\$158.87 \$0.0000000 \$0.00000000	acility \$158.87 \$0.00000000 \$0.00000000 00 ort \$818.73 \$0.00000000 \$0.00000000 00 linutes / \$0.00042400 \$0.00041800 \$0.00042400 00 linutes \$0.00220200 \$0.00217100 \$0.00220200 00 order \$87.23 \$0.00000000 \$0.00000000 00 order \$60.86 \$0.00000000 \$0.00000000 00 order \$85.20 \$0.00000000 \$0.00000000 00 order \$124.76 \$0.00000000 \$0.00000000 00 order \$31.47 \$0.00000000 \$0.00000000 00 order \$47.22 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.00000000 \$0.00000000 00 order \$42.48 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.00000000 \$0.00000000 00 order \$44.22 \$0.000000000 \$0.000000000 0000 00 order \$44.22 \$0.000000000 \$0.000000000 00 order \$44.22 \$0.000000000 \$0.000000000 00 order \$44.22 \$0.000000000000000000000000000000000	acility \$158.87 \$0.00000000 \$0.00000000 0 \$0.000 ort \$818.73 \$0.00000000 \$0.00000000 0 \$0.000 linutes / \$0.00042400 \$0.00217100 \$0.00220200 linutes \$0.00555400 \$0.00000000 \$0.0000000 0 \$0.00 rder \$87.23 \$0.00000000 \$0.0000000 0 \$0.00 rder \$60.86 \$0.00000000 \$0.0000000 0 \$0.00 rder \$85.20 \$0.00000000 \$0.0000000 0 \$0.00 rder \$124.76 \$0.00000000 \$0.0000000 0 \$0.00 rder \$31.47 \$0.00000000 \$0.0000000 0 \$0.00 rder \$47.22 \$0.00000000 \$0.0000000 0 \$0.00 rder \$47.22 \$0.00000000 \$0.0000000 0 \$0.00 rder \$47.22 \$0.00000000 \$0.0000000 0 \$0.00 rder \$47.22 \$0.00000000 \$0.0000000 0 \$0.00 rder \$47.22 \$0.00000000 \$0.0000000 0 \$0.00 rder \$48.25 \$0.00000000 \$0.0000000 0 \$0.00 rder \$48.25 \$0.00000000 \$0.0000000 0 \$0.00 rder \$48.25 \$0.00000000 \$0.0000000 0 \$0.00 rder \$48.25 \$0.00000000 \$0.00000000 0 \$0.000 rder \$48.25 \$0.00000000 \$0.00000000 0 \$0.000 rder \$48.25 \$0.00000000 \$0.00000000 0 \$0.00000000 0 \$0.00000000	acility \$158.87 \$0.00000000 \$0.00000000 0 \$0.000 0000000 0 \$0.000 0000000 0 \$0.000 000000 0 \$0.000 0000000 0 \$0.000 0000000 0 \$0.000 0 \$0.000 0000000 \$0.00000000	acility \$158.87 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0	acility \$158.87 \$0.00000000 \$0.00000000 0 \$0.00 0 0 0 0

Repair Technician -	I	1	1	1	1		1	1		, ,
Basic Time, per technician										
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	C	\$0.00		0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	o	\$0.00) 0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.0000000	\$0.0000000	0	\$0.00) c	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52. 7 3	\$0.00000000	\$0.00000000	0	\$0.00	o o	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	- o	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Galn-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0. 00	0:	0	0.00%	\$0.00

change- Submitted		1	1	1	1	1	1	ı	1	ı
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.2	7 \$0.0000000	0 \$0.0000000		\$0.0	0	0 (0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	9 \$0,0000000	\$0.0000000) (\$0.00		P o	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC Change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.0000000	\$0.0000000	o	\$0.00) 	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line		\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.0000000	\$0.00000000	0.	\$0.00	0	0	0.00%	\$D.00
Miscellaneous Services (M) Originating Line	Line	\$8.06	\$0.00000000	\$0.00000000	o	\$0.00	0.	0	0.00%	\$0.00
Miscellaneous Services (N) Coin	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

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Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	o	\$0.00	ď	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.0000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0,	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0.	0.00%	\$0.00
						•				\$0.00



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Study Area: PINE TEL SYSTEM INC. (ID: 532392)
Holding Company: PINE COMMUNICATIONS, LLC (ID: 200002392)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business I ines
532392	_		
-	Data previously suppliffed on	st to carre	

Data submitted on 3/24/2014 /;11:14 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: PINE TEL SYSTEM INC. (ID: 532392)
Holding Company: PINE COMMUNICATIONS, LLC (ID: 200002392)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filing) View

	Test Period 2014-2015 Post True-Up (Filling) View													
Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue					
532392	Granite		1.50	\$	ı	1	ı	J						
532392	Halfway/oxbow		1.50	\$										
532392	Three Rivers		1.50	* \$										
532392	Study Ares Summary			\$	1.50	\$	3.00:	\$						



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Study Area: PINE TEL SYSTEM INC. (ID: 532392) Holding Company: PINE COMMUNICATIONS, LLC (ID: 200002392)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Line ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	
70	CAFICC Support	
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	
	Test Period 2014-2015 Filing (Post True-Up) View	
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	T-MANAGE.



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Study Area: PIONEER TEL COOP (ID: 532393)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Col D	Col E	Col F	Col G	Col H	Col 1	Coll	Col K	Col L	Col M	Col N
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Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	(12/21)-1] *100 Intrastate Units Growth Rate %	TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.01147500	\$ 0.01450500	\$0.01147500		j	0	o.	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.00608000	\$0.00652700	\$0.00608000	o	\$0.00	0	o	0.00%	\$0.00
Entrance Facility, Per Termination Volce Grade Two Wire	Termination	\$46.30	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$74.10	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$225.76	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,061.37	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,101.98	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,244.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$399.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$430.98	\$0.00000000	\$0.00000000		\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$558.37	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.30	\$3.25	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.47	\$15.25	\$0.00000000	0	\$0.00	0	0	0.00%	\$0. 00	
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$134.74	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$144.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$181.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$45.56	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.38	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00 ** :	0	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$115.52	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$69.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ MIIe ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00	,
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$323.46	\$0.00000000	\$0.00000000	0	\$0.00	٥	0	0.00%	\$0.00)
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$215.65	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	o c	0	0.00%	\$0.00	
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	o	\$0.00	C	0	0.00%	\$0.00	
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.15	\$32.68	\$0.00000000	c 	\$0.00	C	0	0.00%	\$0.00	
Direct Trunked Transport	Termination	\$80.25	\$79.12	\$0.0000000	(\$0.00	c	0	0.00%	\$0.00	,

Facility/Termination High Capacity DS1										
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$515.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$536.57	\$0.00000000	\$0.00000000	0	\$0 . 00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,168.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$106.31	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$129.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circult terms	\$158.84	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$470.18	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$181.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$488.09	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,410.05	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.28	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$39.44	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$98.60	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility	Facility	\$43.51	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00

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ESALT 10 Mbps										
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$135.41	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$44.62	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$85.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$440.43	\$0.00000000	\$0.00000000	0	\$0.00	0	. 0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00019800	\$0.00019500	\$0.000 198 00		Í	· •	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination		\$0.00103200	\$0.00101700	\$0.00103200	2	•	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00260100	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Additional Engineering (C)	Engineer	\$62.95	\$0.00000000	\$0.00000000	О	\$0.00	0	o	0.00%	\$0.00

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Premium Time, per engineer										
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician _,	\$48.25	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.0000000	o	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician – Premium Time, per technician	Technician	\$64.33	\$0.0000000	\$0.0000000	0	\$0.00	o	0	0.00%	\$0. 00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	ზ 	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	, o	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test-	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	C	0	0.00%	\$0.00

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1004 Hz Loss Miscellaneous										
Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.0000000	\$0.0000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	rest	\$2.93	\$0.00000000	\$0.0000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.0000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00·
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.0000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00

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magnetic tape Miscellaneous										
Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	o	\$0.00	О	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.9 2	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
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Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed Nonrecurring Charges ESALT Entrance Facility Facility \$568.00 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.000000000 \$0.000000000 \$0.000000000 \$0.000000000 \$0.0000000000	Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Charges ESALT Entrance Facility Facility \$568.00 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.00000000 \$0.000000000 \$0.000000000 \$0.000000000 \$0.000000000 \$0.0000000000	Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination		\$370.22	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
	Charges ESALT Entrance Facility Protection, per ESALT Entrance	Facility	\$568.00	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00 \$0.00



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Study Area: PIONEER TEL COOP (ID: 532393)

Test Period 2014/2015 Study Area Unes for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID

Test Year 2014-15 Residential Lines Excluding Life Lines

Test Year 2014-15 Single Line Rusiness I lines

Test Year 2014-15 Multi-Line Rusiness I lines

Data previously submitted on 3/24/2014 /:20:54 PM (Eastern Time)
Data submitted by James Rennard

Submit Response ...

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Study Area: PIONEER TEL COOP (ID: 532393)

Access Recovery Charges

Récelculate ARC Rates & CAF Support revenues 2

Area ID	Exchange/Zone Name	Residential Lines excluding	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532393	ALSEA		1.50	\$ 1	'		' . '		
532393	BELLFOUNTAIN		0.00	\$ [
532393	BLODGETT		1.50	4	j				
532393	CHITWOOD		1.50	\$					
532393	HARLAN		1.50	\$					
32393	HORTON		0.00	\$					
32393	LOBSTER VALLEY		1.50						
32393	PHILOMATH		1.50	\$					
32393	SOUTH BEACH		0.99		1				
32393	SUMMIT		1.50	\$					
532393	TIDEWATER		1.50	ş					
32393	TRIANGLE LAKE		0.00	\$					
32393	WALDPORT		1.50	\$					
32393	YACHATS		1.50	\$					
32393	Study Area Summary		;	\$ Minneson	1.50	*	3.00	\$	



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Study Area: PIONEER TEL COOP (ID: 532393)

CAF Output and ARC Revenues

important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Line ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	A -
30	Residential ARC Revenue at FCC Prescribed Rate	
40	SLB ARC Revenue at FCC Prescribed Rate	
50	MLB ARC Revenue at FCC Prescribed Rate	
60	Total ARC Revenue	1
70	CAFICC Support	1
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	1
	Test Period 2014-2015 Filing (Post True-Up) View	•
90	Total Eligible Recovery	
110	Residential ARC Revenue at FCC Prescribed Rate	
120	SLB ARC Revenue at FCC Prescribed Rate	
130	MLB ARC Revenue at FCC Prescribed Rate	
140	Total ARC Revenue	
150	CAFICC Support	



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Study Area: ST PAUL COOP ASSN (ID: 532396)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data In Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: **\$0.00**

Col D	Col E	Col F	Col G	Col H	Coll	Col J	Colv	Cell	Ca: 11	0-111
-							Col K	Col L	Col M	Col N
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for Dedicated Elements	H*I Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	[(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	H*L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.03355400	\$0.04715700	\$0.03355400	196,463	\$6,592.12	0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	мои	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$399.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$430.98	\$0.00000000	\$0.00000000	0.	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$558.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$3.30	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.47	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$134.74	\$0.00000000	\$0.00000000	0	\$0.00	0	0.	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$144.23	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$181.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/		m					91 9		0 09	bi 00

Mile ESALT 2 Mbps	Circuit Miles	\$45,56	\$0.00000000	\$0.00000000	l .	\$0.00	ا ،	ا	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles		\$0.00000000		o			0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$115.52	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$69.32	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$323.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circult Miles	\$215.65	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circult Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.15	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$80.25	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$515.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$536.57	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,168.28	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$106.31	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$129.96	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

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Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$158.84	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$470.18	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$181.53	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$488.09	\$0.00000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,410.05	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$192.29	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.28	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$39.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$160.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$98.60	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0 .00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.70	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$43.51	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$135.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0;	0.00%	\$0. 00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

Common Channel Signaling Network Connection Signaling Mlleage Termination, Per Termination	Termination	\$44.62	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$85.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$440.43	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	117,104	\$49.65	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	76,088	\$167.5 5	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00547600	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0:	0	0.00%	\$0.00
Additional Labor Perlod (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.00000000	\$0.00000000	o	\$0.00	0 i	o	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	D	0.00%	\$0.00

Repair Technician - Basic Time, per technician				<u> </u>				•		
Additional Labor Perlod (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician	\$52.73	\$0.00000000	\$0.0000000	0	\$0.00	o	o	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.9 3	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	\$2.9 3	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC	PIC Change	\$5.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

change- Submitted manually		1		1		[1	1	
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.0000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.0000000	o	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Таре	\$92.75	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Miscellaneous Services (N) Coln Supervision Additive Service, per exchange service line	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0:	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00

Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling or SS7 Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
						\$6,809.32				\$0.00



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Study Area: ST PAUL COOP ASSN (ID: 532396)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line		
	Lines Excluding Life Lines	Business Lines	Business Lines		
532396	326	112	93		

Data previously submitted on 4/15/2014 10:30:24 PM (Eastern Time)

Data submitted by NECA

Submit Response

[Records response entered/updated on the above part of the screen]



Study E Area ID 532396

532396

2014 CAF ICC Data Collection Update

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Study Area: ST PAUL COOP ASSN (ID: 532396)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

rest rende 2014-2013 Fig. Title-up view Test rendu 2014-15 Post-True-up (Filling) View								
Test Period 2014-2015 Post True-Up (Filing) Vlew								
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
St. Paul	326	\$ 1.50	\$ 5868.00				'	' [
Study Area Summary	326	\$	\$ 5868.00	\$ 1.50	\$ 2016.00	\$ 3.00	\$ 3348.00	\$ 11232.00



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Study Area: ST PAUL COOP ASSN (ID: 532396)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

	Test Period 2014-2015 Post True-Up (Filing) View
Line ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	\$85,879.49
30	Residential ARC Revenue at FCC Prescribed Rate	\$5,868.00
40	SLB ARC Revenue at FCC Prescribed Rate	\$2,016.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$3,348.00
60	Total ARC Revenue	\$11,232.00
70	CAFICC Support	\$74,647.49
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	\$19,638.07
	Test Period 2014-2015 Filing (Post True-Up) View	
90	Total Eligible Recovery	\$105,517.56
110	Residential ARC Revenue at FCC Prescribed Rate	\$5,868.00
120	SLB ARC Revenue at FCC Prescribed Rate	\$2,016.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$3,348.00
140	Total ARC Revenue	\$11,232.00
150	CAFICC Support	\$94,285.56