

DOCKET NO. UM 1688

**Cover Sheet for Submission of
2014 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier: Molalla Telephone Company

Filing date: June 16, 2014

Is this: Original submission? _____
OR
Revised submission? _____

Person to contact for questions:

Name: Terry Simms

Phone number: 503 829-1122

E-mail address: TSimms@Molalla.com

Documents included in this filing (please check applicable items):

- CAF/ICC Support (47 CFR § 54.304) **Confidential - hard copy mailed**
- Rate Floor Data (47 CFR § 54.313(h))
- Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)¹
- Form 690 (Mobility Fund per 47 CFR § 54.1009)
- Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 1, 2014. The CAF/ICC support data are due the same day as the ETC's interstate access tariff filing.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.

DOCKET NO. UM 1688

FILING INSTRUCTIONS

Please file submissions in Docket No. UM 1688. You do not need to include a cover letter if you use the cover sheet from the previous page. Please fill in all relevant information.

Filings must be electronically submitted to the PUC Filing Center. You may e-mail documents to PUC.FilingCenter@state.or.us or see the PUC website for further instructions if you need to upload rather than send via email. If selected portions of documents, e.g., network plans, are to receive confidential treatment, those portions should not be filed electronically. You may electronically file redacted versions of documents containing confidential information, but then follow-up by sending full versions including confidential information printed on yellow paper.

After filing electronically, send one original and one copy of the filing package (cover sheet and filed information) to the PUC Filing Center. Be sure to include one original affidavit with the raised seal or notary's mark evident, and one copy of the original. Hard copies of confidential material should be filed in accordance with confidential designation requirements described in OAR 860-011-0080.

Regular delivery methods may be used to send all hard copy documents; overnight or express delivery is not necessary.

If sending documents to the Filing Center via US mail, use the following address:

Public Utility Commission of Oregon
Attn: Filing Center
PO Box 1088
Salem, OR 97308-1088

If sending documents to the Filing Center by means other than US mail, use the following address:

Public Utility Commission of Oregon
Attn: Filing Center
3930 Fairview Industrial Drive SE
Salem, OR 97302-1166

If you have any questions regarding the reporting requirements, please contact Kay Marinos at 503-378-6730 or send an e-mail to Kay.Marinos@state.or.us.



2014 CAF ICC Data Collection Update

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Study Area: MOLALLA TEL CO. (ID: 532383)

Test Period 2014/2015

Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential Lines Excluding Life Lines	Test Year 2014-15 Single Line Business Lines	Test Year 2014-15 Multi-Line Business Lines
532383	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Data previously submitted on 4/15/2014 10:30:24 PM (Eastern Time)
Data submitted by NECA

[Records response entered/updated on the above part of the screen]

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Rate Element Description [Col D]	Unit of Demand [Col E]	7/1/2014 Interstate Rate [Col F]	Test Year 2013-2014 Current Interstate Rate [Col G]	7/1/2014 Proposed Interstate Rate [Col H]	FY 2011 Interstate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements [Col I]	Interstate Price-out with 7/1/2014 proposed Interstate rate and FY2011 Demand [Col J]	FY 2013 Interstate Units: Terminating and total for Dedicated Elements [Col K]	Test Year 2014-2015 Forecasted Interstate Units% [Col L]
Access Ordering Access Order Charge, per order	Order				0	\$0.00	0	0
Access Ordering Design Change Charge, per order	Order				0	\$0.00	0	0
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order				0	\$0.00	0	0
Access Ordering Service Date Change Charge, per order	Order				0	\$0.00	0	0
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port				0	\$0.00	0	0
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port				0	\$0.00	0	0
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port				0	\$0.00	0	0
Additional Engineering (A) Basic Time, per engineer	Engineer				0	\$0.00	0	0
Additional Engineering (B) Overtime, per engineer	Engineer				0	\$0.00	0	0
Additional Engineering (C) Premium Time, per engineer	Engineer				0	\$0.00	0	0
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician				0	\$0.00	0	0
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician				0	\$0.00	0	0
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician				0	\$0.00	0	0
Additional Labor Period (B) Stand by - Overtime, per technician	Technician				0	\$0.00	0	0
Additional Labor Period (B) Stand by - Premium Time, per technician	Technician				0	\$0.00	0	0
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Basic Time, per technician	Technician				0	\$0.00	0	0
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician				0	\$0.00	0	0
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician				0	\$0.00	0	0
Additional Labor Period Central Office Maintenance Technician - Basic Time, per technician	Technician				0	\$0.00	0	0
Additional Labor Period Central Office Maintenance Technician - Overtime, per technician	Technician				0	\$0.00	0	0
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician				0	\$0.00	0	0
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility				0	\$0.00	0	0
Common Channel Signaling Network Connection Signaling Message Facility, Per Mile	Mile				0	\$0.00	0	0
Common Channel Signaling Network Connection Signaling Message Termination, Per Termination	Termination				0	\$0.00	0	0
Common Channel Signaling Network Connection STP Port, Per Port	Port				0	\$0.00	0	0
Customer Node Per Node OC12 62.06 Mbps	Port				0	\$0.00	0	0
Customer Node Per Node OC3 155.52 Mbps	Port				0	\$0.00	0	0
Customer Premises Port, Per Port DS1 1.544 Mbps	Port				0	\$0.00	0	0
Customer Premises Port, Per Port DS3 44.736 Mbps	Port				0	\$0.00	0	0
Customer Premises Port, Per Port OC3 155.52 Mbps	Port				0	\$0.00	0	0
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port				0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles				0	\$0.00	0	0

Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	0	\$0.00	0	0
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	0	\$0.00	0	0
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	0	\$0.00	0	0
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	0	\$0.00	0	0
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	0	\$0.00	0	0
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	0	\$0.00	0	0
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	0	\$0.00	0	0
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	0	\$0.00	0	0
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	0	\$0.00	0	0
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	0	\$0.00	0	0
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	0	\$0.00	0	0
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	0	\$0.00	0	0
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	0	\$0.00	0	0
Entrance Facility, Per Termination High Capacity DS1	Termination	0	\$0.00	0	0
Entrance Facility, Per Termination High Capacity DS3	Termination	0	\$0.00	0	0
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	0	\$0.00	0	0
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	0	\$0.00	0	0
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	0	\$0.00	0	0
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	0	\$0.00	0	0
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	0	\$0.00	0	0
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	0	\$0.00	0	0
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	0	\$0.00	0	0

ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	0	\$0.00	0	0
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	0	\$0.00	0	0
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	0	\$0.00	0	0
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	0	\$0.00	0	0
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	Test	0	\$0.00	0	0
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Message Noise	Test	0	\$0.00	0	0
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C-Notched Noise Tests	Test	0	\$0.00	0	0
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	0	\$0.00	0	0
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	0	\$0.00	0	0
Miscellaneous Services (H) Controller Arrangement, Per Arrangement	Arrangement	0	\$0.00	0	0
Miscellaneous Services (I) Prescription, per exchange service line or trunk per InterLATA PIC change- Submitted electronically	PIC Change	0	\$0.00	0	0
Miscellaneous Services (I) Prescription, per exchange service line or trunk per InterLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	0	\$0.00	0	0
Miscellaneous Services (I) Prescription, per exchange service line or trunk per InterLATA PIC change- Submitted manually	PIC Change	0	\$0.00	0	0
Miscellaneous Services (I) Prescription, per exchange service line or trunk per InterLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	0	\$0.00	0	0
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	0	\$0.00	0	0
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	0	\$0.00	0	0
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tape	0	\$0.00	0	0
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	0	\$0.00	0	0
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	0	\$0.00	0	0
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	0	\$0.00	0	0
Miscellaneous Services (N) Coin Supervision Additive Service, per exchange service line	Line	0	\$0.00	0	0
Multiplexing, Per Arrangement DS1 to Voice	Termination	0	\$0.00	0	0
Multiplexing, Per Arrangement DS3 to DS1	Termination	0	\$0.00	0	0
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGO only	Call	0	\$0.00	0	0
Nonrecurring Charges ESALT 10 Mbps	Facility	0	\$0.00	0	0
Nonrecurring Charges ESALT 2 Mbps	Facility	0	\$0.00	0	0
Nonrecurring Charges ESALT 50 Mbps	Facility	0	\$0.00	0	0
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	0	\$0.00	0	0
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	0	\$0.00	0	0
Nonrecurring Charges High Capacity DS1	Facility	0	\$0.00	0	0
Nonrecurring Charges High Capacity DS3	Facility	0	\$0.00	0	0
Nonrecurring Charges Interim NOX Translation, Per Order	Order	0	\$0.00	0	0
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	0	\$0.00	0	0
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	0	\$0.00	0	0
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	0	\$0.00	0	0

TRP

Nonrecurring Charges Voice Grade Four Wire	Facility		0	\$0.00	0	0
Nonrecurring Charges Voice Grade Two Wire	Facility		0	\$0.00	0	0
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU		0	\$0.00	0	0
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU					
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes					
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile		0	\$0.00	0	0
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes		0	\$0.00	0	0



2014 CAF ICC Data Collection Update

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Study Area: MOLALLA TEL CO. (ID: 532383)

Access Recovery Charges

[Recalculate ARC Rates & CAF Support revenues](#)

[Test Period 2014-2015 Pre-True-up View](#) [Test Period 2014-15 Post-True-Up \(Filing\) View](#)

Test Period 2014-2015 Post True-Up (Filing) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532383	Molalla		\$	\$					
532383	Study Area Summary		\$	\$	\$				



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Study Area: MOLALLA TEL CO. (ID: 532383)
CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2014 for CAF ICC Purposes

Current Settlement Type: Cost
Test Period 7/1/14-6/30/15 Post True-up (Filing)
View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95)	
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
7	Pool Administration Expenses	
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	
Eligible Recovery		
14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates	
18	Adjustment for Double Recovery or Corrections	
19	Test Period 12/13 Trueup - Net Impact on Total Eligible Recovery	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



Molalla Communications

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AFFIDAVIT CERTIFYING USE OF UNIVERSAL SERVICE FUNDS

I, Terry Simms, being of lawful age and duly sworn, on my oath, state that I am the Vice President and CFO of Molalla Communications Company, and that I am authorized to execute this Affidavit on behalf of the Company, and the facts set forth in this Affidavit are true to the best of my knowledge, information and belief.

Pursuant to the requirements of the Federal Communications Commission, 47 C.F.R. § 54.314, Molalla Communications Company hereby certifies to the Public Utility Commission of Oregon that it is eligible to receive federal high-cost support for the program years cited.

I attest that all federal high-cost support provided to Molalla Communications Company in Oregon was used in the preceding calendar year (2013) and will be used in the coming calendar year (2015) only for the provision, maintenance and upgrading of facilities and services for which the support is intended.

DATED this 11th day of June, 2014.

By: 
Terry Simms

Its: Vice President and CFO

SUBSCRIBED AND SWORN to before me this 11th day of June, 2014.



Notary public in and for the State of Oregon

My Commission Expires: March 26, 2018

