DOCKET NO. UM 1688

Cover Sheet for Submission of 2014 Annual ETC Certification Reports

Name of Eligible Telecommunications Carrier: OREGON-IDAHO UTILITIES, IN
Filing date: JUNE 12, 2014
Is this: Original submission?OR Revised submission?
Person to contact for questions:
Name JUSTIN PEREZ
Phone number 208-461-7402
E-mail address justin. perez @ oiutelecom. net
Documents included in this filing (please check applicable items):
CAF/ICC Support (47 CFR § 54.304)
Rate Floor Data (47 CFR § 54.313(h))
Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422) ¹
Form 690 (Mobility Fund per 47 CFR § 54.1009)
Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by <u>July 1, 2014</u>. The CAF/ICC support data are due the same day as the ETC's <u>interstate access tariff filing</u>.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.

DOCKET NO. UM 1688

FILING INSTRUCTIONS

Please file submissions in Docket No. <u>UM 1688</u>. You do not need to include a cover letter if you use the cover sheet from the previous page. Please fill in all relevant information.

Filings must be electronically submitted to the PUC Filing Center. You may e-mail documents to PUC.FilingCenter@state.or.us or see the PUC website for further instructions if you need to upload rather than send via email. If selected portions of documents, e.g., network plans, are to receive confidential treatment, those portions should not be filed electronically. You may electronically file redacted versions of documents containing confidential information, but then follow-up by sending full versions including confidential information printed on yellow paper.

After filing electronically, send one original and one copy of the filing package (cover sheet and filed information) to the PUC Filing Center. Be sure to include one original affidavit with the raised seal or notary's mark evident, and one copy of the original. Hard copies of confidential material should be filed in accordance with confidential designation requirements described in OAR 860-011-0080.

Regular delivery methods may be used to send all hard copy documents; overnight or express delivery is not necessary.

If sending documents to the Filing Center via US mail, use the following address:

Public Utility Commission of Oregon Attn: Filing Center PO Box 1088 Salem, OR 97308-1088

If sending documents to the Filing Center by means other than US mail, use the following address:

Public Utility Commission of Oregon Attn: Filing Center 3930 Fairview Industrial Drive SE Salem, OR 97302-1166

If you have any questions regarding the reporting requirements, please contact Kay Marinos at 503-378-6730 or send an e-mail to Kay.Marinos@state.or.us.



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Study Area: OREGON-IDAHO UTIL. (ID: 532390)

Holding Company: OREGON-IDAHO UTILITIES, INC. (ID: 200000286)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel
Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2014-2015 Expected Maximum Intrastate Revenue: \$0.00

Col D	Col E	Col F	Col G	Col H	Coll	Col J	Col K	Col L	Col M	Col N
Rate Element Description	Unit of Demand	7/1/2014 Interstate Rate	Test Year 2013-2014 Current Intrastate Rate	7/1/2014 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating for	H°I Intrastate Price-out with 7/1/2014 proposed intrastate rate and FY2011 Demand	FY 2013 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2014-2015 Forecasted Intrastate Units	[(LIK)^ (12/21)-1] *100 Intrastate Units Growth Rate %	H°L TY 2014-15 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	мои	\$0.03355400	\$0.04715700	\$0.03355400	Dedicated Elements	\$22,105.64	o	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non- Premium, per access minute	MOU	\$0.01601600	\$0.02122100	\$0.01601600	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$80.32	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Joice Grade Four Wire	Termination	\$128.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$391.59	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
intrance Facility, Per Termination Ilgh Capacity DS3	Termination	\$3,575.45	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,645.90	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Intrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,892.64	\$0.00000000	\$0.00000000	0	\$0.00	o	a	0.00%	\$0.00
intrance Facility, Per Termination SALT 2 Mbps	Circuit	\$693.58	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
intrance Facility, er Termination SALT 10 Mbps	Circuit	\$747.53	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Intrance Facility, Per Termination	Circuit	\$968.48	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00

FOAT FOAT	f		r	i s						. 19
ESALT 50 Mbps										
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$79.02	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$52.69	\$0.00000000	\$0.00000000	٥	\$0.00	o	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$78.45	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$131.37	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$200.36	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$120.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$197.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$405.05	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$561.03	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$374.04	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$644.96	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,149.44	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$57. 50	\$0.0000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$139.20	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$893.84	\$0.00000000	\$0.00000000	0	\$0.00	a	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$930.68	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,026.38	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$184.39	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked										

1										
Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$225.42	\$0.00000000	\$0.00000000	(\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$275.50	\$0.0000000	\$0.00000000	(\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$815.53	\$0.00000000	\$0.00000000	c	\$0.00	0	٥	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$314.87	\$0.00000000	\$0.00000000		\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$846.59	\$0.00000000	\$0.00000000	C	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$2,445.73	\$0.00000000	\$0.00000000	C	\$0.00	o	o	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	c	\$0.00	0	٥	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$333.53	\$0.00000000	\$0.00000000	o	\$0.00	0	٥	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port .	\$333.53	\$0.00000000	\$0.00000000	a	\$0.00	0	o	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$85.49	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$68.40	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$277.78	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$171.02	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Cali	\$0.01612700	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.09	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$75.46	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$234.81	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circult	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$280.11	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel										

Signaling Network	ľ	ı	I	ı	l	Ī	l	1 1		1 1
Connection Signaling Mileage Facility, Per Mile	Mile	\$7.71	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$77.40	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$148.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$763.92	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00042400	\$0.00041800	\$0.00042400	318,300	\$134.96	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00220200	\$0.00217100	\$0.00220200	221,023	\$486.69	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00555400	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Access Order Charge, per order	Order	\$87.23	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Access Ordering Service Date Change Charge, per order	Order	\$60.86	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Access Ordering Design Change Charge, per order	Order	\$85.20	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Access Ordering Miscellaneous Service Order Charge, per occurrence	Order	\$124.76	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Engineering (A) Basic Time, per engineer	Engineer	\$31.47	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Engineering (B) Overtime, per engineer	Engineer	\$47.22	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Engineering (C) Premium Time, per engineer	Engineer	\$62.95	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Overtime, per technician	Technician	\$48.25	\$0.0000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Additional Labor Period (A) Installation or Repair - Premium Time, per technician	Technician	\$64.33	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Basic Time, per technician	Technician	\$21.48	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (B) Stand by - Overtime, per technician	Technician	\$32.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor										

Period (B) Stand by - Premium Time, per technician	Technician	\$42.97	\$0.0000000	\$0.00000000	o	\$0.00	o	o	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician Basic Time, per technician	Technician	\$32.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Overtime, per technician	Technician	\$48.25	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period (C) Testing and Maintenance Installation and Repair Technician - Premium Time, per technician	Technician	\$64.33	\$0.0000000	\$0.0000000	0	\$0.00	o	o	0.00%	\$0.00
Additional Labor Perlod Central Office Maintenance Technician - Basic Time, per technician	Technician	\$35.16	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Overtime, per itechnician	Technician	\$52.73	\$0.00000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Additional Labor Period Central Office Maintenance Technician - Premium Time, per technician	Technician	\$70.31	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Gain-Slope Tests	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Notched Noise Tests	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- 1004 Hz Loss	Test	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- C- Message Noise	Test	\$2.93	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (B) Additional Automatic Testing- Switched Access, Per Test- Balance (return loss)	lest	\$2.93	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (G) Telecommunications Service Priority, per service arranged	Arrangement	\$55.41	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (H) Controller	Arrangement	\$101.43	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00

Arrangement, Per	1	1	ı	1		r	ľ		1	1 1
Arrangement										
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted manually	PIC Change	\$5.58	\$0.00000000	\$0.0000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically	PIC Change	\$1.27	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per InterLATA PIC change- Submitted manually with a simultaneous LPIC change	PIC Change	\$2.79	\$0.0000000	\$0.00000000	0	\$0.00	o	O	0.00%	\$0.00
Miscellaneous Services (I) Presubscription, per exchange service line or trunk per interLATA PIC change- Submitted electronically with a simultaneous LPIC change	PIC Change	\$0.63900300	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (K) Blocking Service per exchange service line or trunk or FGA Switched Access line	Line	\$11.36	\$0.0000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA order	Order	\$51.67	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Per BNA record	Record	\$0.33471600	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Magnetic Tape, per magnetic tape	Tàpe	\$92.75	\$0.0000000	\$0.00000000	o	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (L) Billing Name and Address Service - Optional Format Programming Charge, per half hour or fraction thereof	Time	\$37.73	\$0.0000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Miscellaneous Services (M) Originating Line Screening (OLS) Service, per exchange service line	Line	\$8.06	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Miscellaneous Services (N) Coin Supervision Additive Service, per	Line	\$2.24	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00

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exchange service line										
Nonrecurring Charges Voice Grade Two Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$474.14	\$0.00000000	\$0.00000000	0	\$0.00	o	o	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$347.70	\$0.00000000	\$0.00000000	0	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$468.87	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$379.30	\$0.00000000	\$0.00000000	o	\$0.00	o	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$379.30	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$231.80	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$465.70	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$483.61	\$0.00000000	\$0.00000000	0	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	o	\$0.00	0	o	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$561.92	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination Installed	Order	\$370.22	\$0.00000000	\$0.00000000	0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$568.00	\$0.00000000	\$0.00000000	o	\$0.00	0	٥	0.00%	\$0.00
						\$22,727.29				\$0.00



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Study Area: OREGON-IDAMO UTIL. (ID: 532390)
Holding Company: OREGON-IDAMO UTILITIES, INC. (ID: 200000286)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2014-2015 Pre-True-up View Test Period 2014-15 Post-True-Up (Filling) View

Study Area ID	Exchange/Zone Name	Residential Lines excluding Lifelines	R	esidential ARC	esidential ARC Revenue	SLB ARC	75.55.074	ARC	MLB ARC	MLB ARC Revenue	Total ARC Revenue
532390	Adrian	66	\$	1.50	\$ 1188.00		•	2.1		•	1
532390	Jordan Valley/R1	84	\$	1.50	\$ 1512.00						
532390	Jordan Valley/R1A	25	\$	1.50	\$ 450.00						
532390	Jordan Valley/R1B	141	\$	1 50	\$ 2538.00						
532390	Ridgeview	74	\$	0.89	\$ 790.32						
532390	South Mountain	54	\$	1.50	\$ 972 00						
532390	Study Area Summary	444	\$		\$ 7450.32	1.50	\$	558.00	\$ 3.00	\$ 4068.00	\$ 12076.3



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Study Area: OREGON-IDAHO UTIL. (ID: 532390)
Holding Company: OREGON-IDAHO UTILITIES, INC. (ID: 200000286)

Test Period 2014/2015 Study Area Lines for Test Period 2014/2015 - (July 1, 2014 - June 30, 2015)

Study Area ID	Test Year 2014-15 Residential	Test Year 2014-15 Single Line	Test Year 2014-15 Multi-Line
	Lines Excluding Life Lines	Business Lines	Business Lines
532390	444	31	113

Data previously submitted on 4/21/2014 6:01:34 PM (Eastern Time)

Data submitted by James Rennard

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Study Area: OREGON-IDAHO UTIL. (ID: 532390)
Holding Company: OREGON-IDAHO UTILITIES, INC. (ID: 200000286)

CAF Output and ARC Revenues

Important: Please click the submit button on every page including the Study Area Intrastate, Interstate, Reciprocal Compensation Data Input, Test Period 2012-13 True-ups and Exchange/Zone Level Data for Access Recovery Charge before you view the output screens.

Test Period 2014-2015 Pre-True-Up view Test Period 2014-2015 Post-True-Up (Filing) view

Line ID	Line Description	Amount
	Test Period 2014-2015 Pre True-Up View	
10	Total Eligible Recovery	\$541,925.47
30	Residential ARC Revenue at FCC Prescribed Rate	\$7,450.32
40	SLB ARC Revenue at FCC Prescribed Rate	\$558.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$4,068.00
60	Total ARC Revenue	\$12,076.32
70	CAFICC Support	\$529,849.15
	Test Period 2012-2013 True-Up	
80	Net Impact on Total Eligible Recovery	(\$31,362.49)
	Test Period 2014-2015 Filing (Post True-Up) View	
90	Total Eligible Recovery	\$510,562.98
110	Residential ARC Revenue at FCC Prescribed Rate	\$7,450.32
120	SLB ARC Revenue at FCC Prescribed Rate	\$558.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$4,068.00
140	Total ARC Revenue	\$12,076.32
150	CAFICC Support	\$498,486.66