### **BEFORE THE PUBLIC UTILITY COMMISSION**

## **OF OREGON**

#### UM 1662

	)	
In the Matter of	)	
	)	CUB REQUEST FOR
PORTLAND GENERAL ELECTRIC	)	ISSUE FUND GRANTS &
COMPANY and PACIFICORP, dba	)	PROPOSED BUDGET
PACIFIC POWER	)	
	)	
Request for Generic Power Cost Adjustment	)	
Mechanism Investigation	)	
C C	) )	

The Citizens' Utility Board of Oregon ("CUB") requests a grant of \$17,500 from the 2014 PacifiCorp Issue Fund and a grant of \$17,500 from the 2014 PGE Issue Fund.<sup>1</sup> This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified per OAR 860-012-0100(3)(a). UM 1662 is an eligible proceeding under the Second Amended and Restated Intervenor Funding Agreement ("IFA"), as approved by the Oregon Public Utility Commission in Order No. 12-452, entered November 20, 2012. The proceeding directly affects PGE and PacifiCorp, which are participating public utilities under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of

<sup>&</sup>lt;sup>1</sup> In its request for final payment in docket LC 56 (PGE's 2014 Integrated Resource Plan), approved by the Commission in OPUC Order No. 14-407, CUB requested that the remainder of funds be reserved for its use in docket UM 1633. Upon further consideration, CUB requests that the Commission permit CUB to use the remaining funds from docket LC 56 in docket UM 1662.

Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

- (a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB will participate in the pre-hearing conference. We will attend and participate, either in person or by phone, all or most workshops, settlement meetings, hearings, and any Commission presentations. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery, as appropriate, through data requests and will respond to data requests asked of us. We will file testimony and briefs as appropriate, and present our recommendations to the Commission including any proposed modifications or conditions.
- (b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:
  - A. Risks associated with wind generation and other renewable resources;
  - B. Whether there is a need to change the current PCAM;
  - C. Whether it is possible to true-up wind integration;
  - D. The costs of renewable resources compared to the value of renewable resources; and
  - E. Issues raised by other parties to the proceeding.
- (c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PGE's and PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is

seeking an issue fund grant from the 2014 PGE Issue Fund and the 2014 PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$43,750; CUB requests an issue fund grant of \$35,000, to be split evenly between PGE and PacifiCorp. As of September 17, 2014, the uncommitted balance of PacifiCorp's Issue Fund equals \$30,236.99. As of October 24, 2014, the uncommitted balance of PGE's Issue Fund is \$0; however, CUB requests that it be permitted to utilize a portion of the funds that it released following final payment in docket LC 56.

- *(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.
- (*f*) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 8<sup>th</sup> day of December, 2014 Respectfully submitted,

Bel Make

Bob Jenks Executive Director Citizens' Utility Board of Oregon

# CUB Proposed Budget -- UM 1662

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$250	34.00	\$8,500.00
Catriona McCracken, General Counsel	\$250	55.00	\$13,750.00
Jaime McGovern, Senior Utility Analyst	\$225	38.00	\$8,550.00
Nadine Hanhan, Utility Analyst	\$125	40.00	\$5,000.00
Sommer Templet, Staff Attorney	\$175	45.00	\$7,875.00
<i>Other Expenses</i> Printing & Mailing Travel			\$25.00 \$50.00

In-House Resources	
20% of Eligible Expenses	(\$8,750)
Total	\$35,000
PGE Request PacifiCorp Request	\$17,500.00 \$17,500.00

## **UM 1662 – CERTIFICATE OF SERVICE**

I hereby certify that, on this 8<sup>th</sup> day of December, 2014, I served the foregoing **CUB REQUEST FOR ISSUE FUND GRANTS & PROPOSED BUDGET** in docket UM 1662 upon each party listed below by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and five copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of	paper service)		s service of Confidential uthorized)	
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w	PUBLIC UTILITY COMMISSION OF OREGON	
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Respectfully submitted,

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