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Suite 400 333 SW Taylor Portland, OR 97204

December 10, 2014

Via Electronic Mail and Federal Express

Public Utility Commission of Oregon Attn: Filing Center 3930 Fairview Industrial Dr. SE P.O. Box 1088 Salem OR 97308-1088

Re:

In the Matter of PUBLIC UTILITY COMMISSION OF OREGON

Investigation into Treatment of Pension Costs in Utility Rates

Docket No. UM 1633

Dear Filing Center:

Enclosed for filing in the above-referenced matter, please find the original and one (1) copy of the Amendment of Proposed Budget for Issue Fund Grant of the Industrial Customers of Northwest Utilities.

Thank you for your assistance, and please don't hesitate to contact our office with any questions.

Sincerely,

Jesse O. Gorsuch

Enclosures

cc:

Service List

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that I have this day served the attached Amendment of

Proposed Budget upon all parties in this proceeding by causing a copy to be sent via electronic mail to the addresses below.

Dated at Portland, Oregon, this 10th day of December, 2014.



Jesse O. Gorsuch

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BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1633

In the Matter of)	
THE PUBLIC UTILITY COMMISSION OF)	AMENDMENT OF PROPOSED
OREGON)	BUDGET FOR ISSUE FUND
	GRANT OF THE INDUSTRIAL
Investigation into Treatment of Pension Costs in)	CUSTOMERS OF NORTHWEST
Utility Rates)	UTILITIES
)	

Pursuant to Section 6.7 of the Second Amended and Restated Intervenor Funding Agreement ("IFA") approved by the Oregon Public Utility Commission ("Commission") by Order No. 12-452 (November 7, 2012), the Industrial Customers of Northwest Utilities ("ICNU") files this Amendment of Proposed Budget in Docket No. UM 1633 (the "Proceeding") for an increase in its Issue Fund Grant in the amount of \$24,717.28. ICNU will bear all of its costs in this proceeding that exceed \$24,717.28.

On April 15, 2013, ICNU submitted a proposed budget showing eligible expenses of \$25,000 and seeking an Issue Fund Grant in the amount of \$20,000. ICNU sought a \$10,000 Issue Fund Grant from the 2013 PGE Issue Fund and \$10,000 from the 2013 PacifiCorp Issue Fund. On April 22, 2013, the Commission issued Order No. 13-144 approving ICNU's proposed budget. On January 2, 2014, ICNU submitted an amended proposed budget showing eligible expenses of \$38,250, and seeking an Issue Fund Grant in the amount of \$30,600. Of that amount, ICNU requested that \$15,300 be drawn from the 2013 PGE Issue Fund, \$10,000 from the 2013 PacifiCorp Issue, and \$5,300 from the 2014 PacifiCorp Issue Fund. The Commission

PAGE 1 – AMENDMENT OF PROPOSED BUDGET FOR ISSUE FUND GRANT OF ICNU

approved ICNU's amended budget in Order No. 14-006 on January 9, 2014. ICNU has received

final payment of all amounts in the previous Issue Fund Grants through Order Nos. 14-143 and

14-172.

ICNU is now proposing an additional amended budget showing eligible expenses

of \$30,896.25, and is seeking an Issue Fund Grant in the amount of \$24,717.28. Since ICNU has

unused Issue Fund Grants in UM 1689 and UE 287, ICNU requests that \$10,971.46 be re-

allocated from the UE 287 Issue Fund and \$13,745.82 be reallocated from the UM 1689 Issue

Fund, for a total amount of \$24,717.28.

Section 6.7 of the IFA states:

Amendment of Proposed Budget: At any time during the proceeding, an

intervenor who received Commission approval for an Issue Fund Grant may file to amend its

budget and request additional funding due to unforeseen changes in the scope or complexity of

issues, positions taken by other parties, changes in the schedule of the case, or other good cause.

An intervenor with approved proposed budgets in multiple dockets may request to reallocate

approved amounts between dockets by filing a request in both dockets.

Likewise, Section 6.7 of the IFA states that an intervenor with approved Issue

Fund Grants in multiple dockets may request to reallocate approved amounts between dockets.

The scope of this proceeding has grown considerably since ICNU submitted its

original and amended proposed budgets, and has required ICNU to invest additional time and

resources that were not foreseen. For example, on July 10, 2014, the administrative law judge

issued a new procedural schedule in this proceeding, which provided for additional rounds of

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DAVISON VAN CLEVE, P.C. 333 S.W. Taylor, Suite 400 Portland, OR 97204 testimony, briefing and hearings. This additional phase of the case was outside the scope of the Issue Fund Grants previously approved in this Docket.

Accordingly, ICNU respectfully requests that the Commission act on this Amendment of Proposed Budget within fourteen days of receipt, as provided in Section 6.7 of the IFA, and issue an order reallocating funds from UE 287 and UM 1689 for a total Issue Fund Grant of \$24,717.28.

Dated this 10th day of December, 2014.

Respectfully submitted,

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Of Attorneys for Industrial Customers

of Northwest Utilities

PAGE 3 – AMENDMENT OF PROPOSED BUDGET FOR ISSUE FUND GRANT OF ICNU

UM 1633

<u>Exhibit A</u>

ICNU Amendment of Proposed Budget for Issue Fund Grant

Personnel	Hours	Rate	Cost
Attorney Fees			
Senior Attorney	12	\$275.00	\$3,300
Associate Attorney	68	\$205.00	\$13,940
Paralegal	20	\$150.00	\$3,000
Expert Witness Fess			
Expert 1	58	\$170	\$9,860
Other Expenses			
Travel			\$400
Printing and Postage			\$396.25
Subtotal			\$30,896.25
20% of ICNU Funded Expenditures			\$6,178.97
Total ICNU Issue Fund Request			\$24,717.28

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