



*budget amount.*

- (a) Confidential Attachment A contains a summary of CUB's expenses to date in this case. Confidential Attachment B provides a list of CUB activities by date and Intervenor Funding Task Category, as well as CUB's mailing and travel expenses to date. Confidential Attachment C breaks out each CUB staff member's time by Intervenor Funding Task Category to date.
- (b) The expenses incurred thus far are reasonable and directly attributable to the issues and positions CUB is addressing in UM 1623 on behalf of residential customers. In support of this assertion, we supply Confidential Attachments A, B, and C which can be compared to CUB's Issue Fund Budget in this case.
- (c) CUB has satisfied the matching fund requirement as demonstrated in Confidential Attachment A, the summary of CUB's expenses. CUB expenses to date after the match are \$14,470.
- (d) This is a request for final payment. The remainder of unused funds may be released to PGE's issue fund.

In this filing, CUB requests the payment of our costs in UM 1623 amounting to \$14,470 from the PGE issue fund. See Confidential Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted,

Dated this 21st day of July, 2016



Bob Jenks  
Executive Director  
Citizens' Utility Board of Oregon

Enc. Attachments A, B and C

cc. Jay Tinker