BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1396

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In the Matter of	
PUBLIC UTILITY COMMISSION OF OREGON	
Investigation into determination of resource sufficiency, pursuant to Order No. 06-538. Phase 2	

CUB REQUEST FOR A PGE, PACIFICORP AND IDAHO POWER ISSUE FUND GRANT & PROPOSED BUDGET

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The Citizens' Utility Board of Oregon (CUB) requests a grant of \$12,000 from the PGE, PacifiCorp and Idaho Power Issue Funds. CUB proposes to allocated \$5,000 to the PGE Issues Fund, \$5,000 to the PacifiCorp Issues Fund and \$2,000 to the Idaho Power Issues Fund. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-012-0100(3)(a). UM 1396 is an eligible proceeding under the Intervenor Funding Agreements, adopted by the Commission on December 19, 2007 in Order No. 07-564 because the proceeding directly affects PGE and PacifiCorp and October 13, 2010 in Order No. 10-396, because the proceeding directly affects Idaho Power.

Pursuant to paragraph 6.3 of the Intervenor Funding Agreements, the proposed budget must identify certain points of information. We provide the information below.

- (a) Statement Of Work To Be Performed: CUB intends to participate in every procedural aspect of this case. We will attend and participate in settlement conferences. We will review and analyze comments by other parties and we will provide our own opening and reply comments.
- (b) Description Of Areas To Be Investigated: CUB intends to investigate issues including, but not limited to:
 - A. Should renewable QF developers be allowed to choose either a renewable or a non-renewable avoided cost stream;
 - B. What is the appropriate avoided cost to use for renewable QFs; and
 - C. How does this avoided cost relate back to the IRP.
- (c) Description Of The Class Or Classes Benefiting From CUB's Participation: CUB represents the interests of residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund From Which CUB Seeks An Issue Fund Grant & Available Funds: Because this docket involves PGE, PacifiCorp and Idaho Power, CUB is seeking an issue fund grant from each of these utilities. CUB's proposed budget of \$12,000 allocates \$5,000 to the PGE Issues Fund, \$5,000 to the PacifiCorp Issues Fund and \$2,000 to the Idaho Power Issue Fund. CUB's proposed budget of \$12,000 split between the three utilities would leave more than \$100,000 in the PGE Issues Fund, approximately \$5,000 in the PacifiCorp Issues Fund and approximately \$48,000 in the Idaho Power Issues Fund.
- *(e) The Budget Showing Estimated Fees And Costs:* CUB's budget accompanies this document as Attachment A.

(f) A Representation Of The Use Of Matching Funds: The budget and an accounting for the use of matching funds accompanies this document as Attachment A.

Dated this 4th day of February, 2011 Respectfully submitted,

J.C.M

G. Catriona McCracken, Attorney #933587 Legal Counsel

Citizens' Utility Board of Oregon 610 SW Broadway Ste 400 Portland, OR 97205 (503) 227-1984 Catriona@oregoncub.org

CUB Budget - UM 1396

CUP Internal Exponence	Rate	Hours	Cost
CUB Internal Expenses	Rale	nours	0051
Staff	\$ 000	4.0	\$ 0,000
Bob Jenks, Executive Director	\$200	18	\$3,600
Catriona McCracken, Attorney	\$200	30	\$6,000
Ray Meyers, attorney	\$150	8	\$1,200
Gordon Feighner, Utility Analyst	\$100	32	\$3,200
John Sturm, Law Clerk	\$75	10	\$750
SA Anders, Business and Projects Mgr	\$75	2	\$150
Other Expenses			
Printing & Mailing			\$20
Travel			\$80
			400
In-House Resources			
20% of Eligible Expenses			(\$3,000)
Total			
			\$12,000
A.U			
Allocation	DOF		b
	PGE		\$5,000
	PacifiCorp		\$5,000

PGE	\$5,000
PacifiCorp	\$5,000
Idaho Power	\$2,000

UM 1396 – CERTIFICATE OF SERVICE

I hereby certify that, on this 4th day of February, 2011, I served the foregoing **CUB REQUEST FOR A PGE, PACIFICORP AND IDAHO POWER ISSUE FUND GRANT AND PROPOSED BUDGET OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket UM 1396 upon each party listed in the UM 1396 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending an original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

W DEPARTMENT OF JUSTICE

STEPHANIE ANDRUS ASSISTANT ATTORNEY GENERAL RUBS 1162 COURT ST NE SALEM OR 97301-4096 stephanie.andrus@state.or.us

PORTLAND GENERAL ELECTRIC

RANDALL DAHLGREN RATES & REGULATORY AFFAIRS 121 SW SALMON ST 1WTC 0702 PORTLAND OR 97204 pge.opuc.filings@pgn.com

RFI CONSULTING INC.

RANDALL J. FALKENBERG PMB 362 8343 ROSWELL RD SANDY SPRINGS GA 30350 consultrfi@aol.com (C denotes service of Confidential material authorized)

W OPUC

ED DURRENBERGER PO BOX 2148 SALEM OR 97308-2148 ed.durrenberger@state.or.us

PORTLAND GENERAL ELECTRIC

J. RICHARD GEORGE ASST. GEN. COUNSEL 121 SW SALMON ST 1WTC 1301 PORTLAND OR 97204 richard.george@pgn.com

DAVISON VAN CLEVE

IRION A. SANGER 333 SW TAYLOR – STE 400 PORTLAND, OR 97204 ias@dvclaw.com

UM 1396- Certificate of Service CUB REQUEST FOR A PGE, PACIFICORP AND IDAHO POWER ISSUE FUND GRANT AND PROPOSED BUDGET OF THE CITIZENS' UTILITY BOARD OF OREGON

- W **IDAHO POWER COMPANY** DONOVAN E WALKER CORPORATE COUNSEL PO BOX 70 BOISE ID 83707-0070 dwalker@idahopower.com
- W THOMAS H NELSON ATTORNEY AT LAW PO BOX 1211 WELCHES OR 97067-1211 nelson@thnelson.com
- W *DEPARTMENT OF JUSTICE JANET L PREWITT ASSISTANT AGNATURAL RESOURCES SECTION 1162 COURT ST NE SALEM OR 97301-4096 janet.prewitt@doj.state.or.us
- W ANNALA, CAREY, BAKER, ET AL., PC
 WILL K CAREY
 PO BOX 325
 HOOD RIVER OR 97031
 wcarey@hoodriverattorneys.com

W ENERGY TRUST OF OREGON ELAINE PRAUSE 851 SW 6TH AVE STE 1200 PORTLAND OR 97204 elaine.prause@energytrust.org

W ENERGY TRUST OF OREGON JOHN M VOLKMAN GENERAL COUNSEL 851 SW 6TH AVE SUITE 1200 PORTLAND OR 97204 john.volkman@energytrust.org

W IDAHO POWER COMPANY CHRISTA BEARY PO BOX 70 BOISE ID 83707-0070 CBEARRY@idahopower.com

W McDOWELL & RACKNER PC

LISA F. RACKNER ATTORNEY 520 SW 6TH AVE STE 830 PORTLAND OR 97204 lisa@mcd-law.com

W *OREGON DEPARTMENT OF ENERGY MATT KRUMENAUER SENIOR POLICY ANALYST625 MARION ST NE

SALEM OR 97301 matt.krumenauer@state.or.us

W OREGON DEPARTMENT OF ENERGY VIJAY A SATYAL

SENIOR POLICY ANALYST625 MARION ST NE SALEM OR 97301 vijay.a.satyal@state.or.us

W COMMUNITY RENEWABLE ENERGY ASSOCIATION PAUL R WOODIN

EXECUTIVE DIRECTOR 1113 KELLY AVE THE DALLES OR 97058 pwoodin@communityrenewables.org

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W **RICHARDSON & O'LEARY** GREGORY M. ADAMS PO BOX 7218 BOISE ID 83702 greg@richardsonandoleary.com

W RICHARDSON & O'LEARY PLLC PETER J RICHARDSONPO BOX 7218 BOISE ID 83707 peter@richardsonandoleary.com

W PACIFIC POWER & LIGHT JORDAN A WHITE SENIOR COUNSEL1407 W. NORTH TEMPLE, STE 320 SALT LAKE CITY UT 84116 jordan.white@pacificorp.com

W STOLL BERNE DAVID A LOKTING 209 SW OAK STREET, SUITE 500 PORTLAND OR 97204 <u>dlokting@stollberne.com</u>

Respectfully submitted,

G. Catriona McCracken Legal Counsel The Citizens' Utility Board of Oregon 610 SW Broadway, Ste. 400 Portland, OR 97205 (503)227-1984 Catriona@oregoncub.org

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