BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 307

In the Matter of)
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PACIFICORP, dba PACIFIC POWER,)
2017 Transition Adjustment Mechanism.)
)

REQUEST FOR FINAL PAYMENT OF THE CITIZENS' UTILITY BOARD OF OREGON

Pursuant to Section 7.3 of the Third Amended and Restated Intervenor Funding Agreement ("Agreement"), which was adopted in Order No. 15-335, the Citizens' Utility Board of Oregon ("CUB") submits this request for a final payment in the amount of \$33,200 of eligible expenses in docket UE 307 from the PacifiCorp issues fund. CUB is automatically pre-certified under Section 5.2 of the Agreement.

On May 13, 2016, CUB submitted a proposed issue fund grant of \$20,000 from the 2016 PacifiCorp Issue Fund. On May 17, 2016 in Order No. 16-181, the Commission approved CUB's budget. On September 8, 2016, CUB submitted an amended proposed issue fund grant of \$33,200. On September 14, 2016, in Order No. 16-349, the Commission approved CUB's amended budget.

Under Section 7.3 of the Agreement, each Issue Fund Grant Request for Payment must:

- (a) Itemize the expenses, payees and hourly rates for amounts to be reimbursed;
- (b) Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;
- (c) Provide information sufficient to show that the intervenor has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that the intervenor has satisfied the matching fund requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and
- (d) Specify whether the request for payment is for a final payment or final payment in full and indicate whether any approved budget amount may be released back to the applicable Issue Fund because the intervenor does not intend to request payment for the full approved

budget amount.

- (a) Confidential Attachment A contains a summary of CUB's expenses to date in this case. Confidential Attachment B provides a list of CUB activities by date and Intervenor Funding Task Category, as well as CUB's mailing and travel expenses to date. Confidential Attachment C breaks out each CUB staff member's time by Intervenor Funding Task Category to date.
- (b) The expenses incurred are reasonable and directly attributable to the issues and positions CUB is addressing in UE 307 on behalf of residential customers. In support of this assertion, we supply Confidential Attachments A, B, and C which can be compared to CUB's Issue Fund Budget in this case.
- (c) CUB has satisfied the matching fund requirement as demonstrated in Confidential Attachment A, the summary of CUB's expenses. CUB expenses to date after the match are greater than the requested \$33,200 final payment request.
- (d) This is a request for a final payment.

In this filing, CUB requests the final payment of our costs in UE 307 amounting to \$33,200. See Confidential Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted, October 18, 2016

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Bob Jenks Executive Director Citizens' Utility Board of Oregon

Enc. Attachments A, B and C

cc. Bryce Dalley, PacifiCorp