BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UE 307

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In the Matter of	
PACIFICORP, dba PACIFIC POWER,	
2017 Transition Adjustment Mechanism.	

CUB'S REQUEST FOR ISSUE FUND GRANT & PROPOSED BUDGET FOR WORKSHOPS

On December 20, 2016, in Order No. 16-482, Commissioners Lisa D. Hardie, John Savage, and Stephen M. Bloom directed PacifiCorp, Staff, and parties to participate in workshops to further examine GRID issues involved in UE 307. In order to participate in these workshops, the Citizens' Utility Board of Oregon ("CUB") estimates eligible expenses of \$15,000, before the 20% match, and requests a grant of \$12,000 from the 2017 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 307 is an eligible proceeding under the Third Amended and Restated Intervenor Funding Agreement ("IFA"), as approved by the Oregon Public Utility Commission in Order No. 15-335, entered October 20, 2015. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

- (a) Statement of Work to Be Performed: CUB has participated in every procedural aspect of this case. CUB participated in the prehearing conference, settlement meetings, and hearing. We pursued discovery of PacifiCorp through data requests. CUB reviewed and analyzed the testimony and briefs filed in this docket. CUB will participate in all workshops scheduled for this docket.
- (b) Description of Areas to Be Investigated: CUB will investigate the following issues during the workshops including, but not limited to:
 - i. Fuel plan for the Bridger coal units
 - ii. The Company's DART model
 - iii. The Company's modeling of EIM benefits
 - iv. REC Valuation

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$12,000 grant from the 2017 PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$15,000, but CUB limits its request in this case to \$12,000. Section 4.4 of the IFA permits the Commission to "approve an Issue Fund Grant from funds that will be made available in the next calendar year when the proceeding for which the Issue Fund are inadequate to provide the level of Issue Fund Grants that the Commission determines is appropriate." CUB respectfully requests that the Commission approve CUB's request for a \$12,000 grant from the 2017 PacifiCorp Issue Fund.

- (e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.
- (f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 17th day of January, 2017 Respectfully submitted,

Bel Jaks

Bob Jenks Executive Director Citizens' Utility Board of Oregon

CUB Workshop Budget -- UE 307

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$250	23.00	\$5,750.00
Jaime McGovern, Senior Economist	\$225	24.00	\$5,400.00
Michael Goetz, Staff Attorney	\$175	22.00	\$3,850.00

In-House Resources

20% of Eligible Expenses

Total

\$12,000

(\$3,000)