

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 301

In the Matter of)	
)	AMENDMENT OF PROPOSED
IDAHO POWER COMPANY'S)	BUDGET OF THE CITIZENS'
)	UTILITY BOARD OF OREGON
2016 Annual Power Cost Update (APCU))	
_____)	

Pursuant to Article 6.6 of the 2016 – 2020 Intervenor Funding Agreement (“IFA”),¹ the Citizens’ Utility Board submits this Amendment of Proposed Budget in docket UE 301 from Idaho Power’s Issue Fund. CUB is automatically pre-certified under Article 5.1 of the IFA and OAR 860-001-0120(3)(a).

On February 22, 2016, CUB submitted a proposed budget showing eligible expenses of \$18,750 and sought an Issue Fund Grant in the amount of \$15,000. On February 29, 2016, in Order No. 16-080, the Commission approved CUB’s budget.

CUB is now proposing to amend its budget in docket UE 301. CUB estimates total eligible expenses to be \$37,500.50 and is seeking a total issue fund grant of \$30,000 from the Idaho Power Issue Fund.² CUB identifies the 2016 Idaho Power Issue Fund as the fund from which it proposes to seek the additional grant from Idaho Power.

Section 6.6 of the IFA states:

Amendment of Proposed Budget: At any time during the proceeding, CUB may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, positions taken by other parties, changes in the schedule of the case, or other good cause.

There is good cause to support approving CUB’s proposed budget amendment. UE 301 presented CUB with a vast and complex set of issues, facts and analysis that CUB did not expect when it filed its original budget request in this docket. Therefore, CUB is seeking to increase its approved budget to \$30,000. CUB’s amended budget accompanies this document as Attachment A.

¹The 2016 - 2020 Intervenor Funding Agreement was approved by the Commission in Order No. 16-028 (January 26, 2016).

² Although CUB’s eligible estimated expenses, before the 20% match, are \$37,500.50, CUB is limiting its request for an additional issue fund grant to an additional \$15,000.

Respectfully submitted,

July 21, 2016

A handwritten signature in black ink, appearing to read "Bob Jenks". The signature is fluid and cursive, with a long horizontal stroke at the end.

Bob Jenks
Executive Director
Citizens' Utility Board of Oregon

Enclosures: Attachment A

CUB Proposed Amended Budget -- UM 301

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	4.00	\$1,000.00
Jaime McGovern, Senior Economist	\$225	160.00	\$36,000.00
Nadine Hanhan, Utility Analyst	\$125	0.50	\$62.50
Michael Goetz, Staff Attorney	\$175	1.00	\$175.00
Sarah Ryan-Knox, Paralegal	\$75	2.00	\$150.00
Total Hours		167.50	
<i>Other Expenses</i>			
Printing & Travel			\$113.00
Total Expenses			\$37,500.50
<hr/>			
In-House Resources			
20% of Eligible Expenses			(\$7,500)
Total Request			\$30,000