

CUB Budget - UE 233

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$200	40	\$8,000
Catriona McCracken, Attorney	\$200	50	\$10,000
Gordon Feighner, Utility Analyst	\$125	60	\$7,500
Sommer Templet, Staff Attorney	\$100	30	\$3,000
SA Anders, Business and Projects Mgr	\$75	6	\$450
 <i>Other Expenses</i>			
Printing & Mailing			\$100
Travel			\$150
 In-House Resources			
20% of Eligible Expenses			(\$5,840)
Total			\$23,360

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 233

In the Matter of)	
)	CUB REQUEST FOR A
IDAHO POWER COMPANY,)	IDAHO POWER ISSUE FUND
)	GRANT & PROPOSED BUDGET
)	
Application for Authority to Increase its)	
Rates and Charges for Electric Service in the)	
State of Oregon)	
_____)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$23,360 from the Idaho Power Issue Fund. This presumes a fully litigated case; settlement of some or all of the issues would likely reduce our total request for reimbursement. CUB staff will keep track of their participation by hours and activity.

CUB is precertified as per OAR 860-001-0120(3)(a). UE 233 is an eligible proceeding under the Intervenor Funding Agreement, adopted by the Commission on October 13, 2010 in Order No. 10-396, because the proceeding directly affects Idaho Power, a participating public utility (Agreement 1(h)). CUB filed its Notice of Intent to Request an Idaho Power Issue Fund Grant concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Agreement 6.2).

Pursuant to paragraph 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, settlement meetings, hearings, and Commission presentations. We will review and analyze Idaho Power's opening, reply, and surrebuttal testimony, and briefs. We will review and analyze testimony and briefs filed by other parties. We will pursue discovery of Idaho Power through

data requests, and will respond to data requests asked of us. We will file opening and rebuttal testimony, and briefs, and present our recommendations to the Commission, including any proposed modifications or conditions

(b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:

- A. Idaho Power's costs and appropriate revenue requirement;
- B. Idaho Power's long-run incremental cost study;
- C. Idaho Power's marginal cost rate design and rate spread; and
- D. Issues raised by other parties to the proceeding.

(c) Description of the Class or Classes Benefiting From CUB's Participation:

CUB represents the interests of Idaho Power's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the Idaho Power Issue Fund. CUB's proposed budget of \$23,360 would leave roughly \$14,923 uncommitted in the Idaho Power Issue Fund, which currently has an uncommitted balance of approximately \$38,283.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 6th day of September, 2011
Respectfully submitted,



Executive Director
Citizens' Utility Board of Oregon

UE 233 – CERTIFICATE OF SERVICE

I hereby certify that, on this 6th day of September, 2011, I served the foregoing **CUB'S REQUEST FOR IDAHO POWER COMPANY ISSUE FUND GRANT AND PROPOSED BUDGET** in docket UE 233 upon each party listed in the UE 233 PUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending two copies by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

W IDAHO POWER COMPANY
CHRISTA BEARRY
PO BOX 70
BOISE ID 83707-0070
cbearry@idahopower.com

W MCDOWELL RACKNER & GIBSON
LISA F RACKNER
419 SW 11TH AVE, STE 400
PORTLAND OR 97205
lisa@mcd-law.com

W IDAHO POWER COMPANY
LISA D. NORDSTROM
PO BOX 70
BOISE ID 83707-0070
lnordstrom@idahopower.com

W DEPARTMENT OF JUSTICE
C STEPHANIE S ANDRUS
1162 COURT ST NE
SALEM OR 97301-4096
stephanie.andrus@state.or.us

Respectfully submitted,



Sommer Templet, OSB #105260
Staff Attorney
Citizens' Utility Board of Oregon
610 SW Broadway, Ste. 400
Portland, OR 97205
(503)227-1984
sommer@oregoncub.org