BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

LC 57

)	
In the Matter of)	REQUEST FOR PAYMENT OF
)	THE CITIZENS' UTILITY BOARD
PACIFICORP, dba PACIFIC POWER)	OF OREGON
)	
2013 Integrated Resource Plan)	
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Pursuant to Section 7.3 of the Second Amended and Restated Intervenor Funding Agreement ("Agreement"), which was adopted in Order No. 12-452, the Citizens' Utility Board of Oregon ("CUB") submits this request for final payment in the amount of \$30,270 of eligible expenses in docket LC 57 from the PacifiCorp Issue Fund. CUB is automatically precertified under Section 5.2 of the Agreement.

On June 20, 2013, CUB submitted a proposed budget for an issue fund grant, but asked for a grant of \$0 because there were no uncommitted funds available at the time that budgets were due in this docket. Subsequent to its initial issue fund grant request, CUB sought final payment in several dockets, releasing the balances in each docket for its use in LC 57. On August 23, 2013, CUB filed an amended request for an issue fund grant, asking for an approved budget of \$30,270. September 3, 2013, in Order No. 13-318, the Commission approved CUB's amended budget.

Under Section 7.3 of the Agreement, each Issue Fund Grant Request for Payment must:

- (a) Itemize the expenses, payees and hourly rates for amounts to be reimbursed:
- (b) Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;
- (c) Provide information sufficient to show that the intervenor has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that the intervenor has satisfied the matching fund requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and
- (d) Specify whether the request for payment is for a progress payment or final payment in full and indicate whether any approved budget

amount may be released back to the applicable Issue Fund because the intervenor does not intend to request payment for the full approved budget amount.

- (a) Confidential Attachment A contains a summary of CUB's expenses to date in this case. Confidential Attachment B provides a list of CUB activities by date and Intervenor Funding Task Category, as well as CUB's mailing and travel expenses to date. Confidential Attachment C breaks out each CUB staff member's time by Intervenor Funding Task Category to date.
- (b) The expenses incurred thus far are reasonable and directly attributable to the issues and positions CUB is addressing in LC 57 on behalf of residential customers. In support of this assertion, we supply Confidential Attachments A, B, and C which can be compared to CUB's Issue Fund Budget in this case.
- (c) CUB has satisfied the matching fund requirement as demonstrated in Confidential Attachment A, the summary of CUB's expenses. CUB expenses to date after the match are \$34,273.46.
- (d) This is a request for final payment.

In this filing, CUB requests final payment of our costs in LC 57 amounting to \$30,270. See Confidential Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted, October 1, 2013

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Bob Jenks Executive Director Citizens' Utility Board of Oregon

Enc. Confidential Attachments A, B and C

cc. Bryce Dalley, PacifiCorp

LC 57 – CERTIFICATE OF SERVICE

I hereby certify that, on this 1st day of October, 2013, I served the foregoing **REQUEST FOR FINAL PAYMENT OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket LC 57 upon each party listed below by email and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

W PACIFICORP C R. BRYCE DALLEY 825 NE MULTNOMAH STE 2000 PORTLAND OR 97232 bryce.dalley@pacificorp.com

Respectfully submitted,

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