#### LC 54 – CERTIFICATE OF SERVICE

I hereby certify that, on this 21<sup>st</sup> day of February, 2012, I served the foregoing **CUB REQUEST FOR AN IDAHO POWER ISSUE FUND GRANT & PROPOSED BUDGET** in docket LC 54 upon each party listed in the LC 54 OPUC Service List by email and, where paper service is not waived, by U.S. mail, postage prepaid, and upon the Commission by email and by sending one original and one copy by U.S. mail, postage prepaid, to the Commission's Salem offices.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,

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# Attachment A

\$11,320

# **CUB Budget - LC 54**

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$200	25	\$5,000
Catriona McCracken, General Counsel	\$200	20	\$4,000
Gordon Feighner, Utility Analyst	\$125	30	\$3,750
Sommer Templet, Staff Attorney	\$125	8	\$1,000
SA Anders, Business and Projects Mgr	\$75	2	\$150
Other Expenses			
Printing & Mailing			\$100
Travel			\$150
In-House Resources			
20% of Eligible Expenses			(\$2,830)
Total			

## BEFORE THE PUBLIC UTILITY COMMISSION

#### **OF OREGON**

## LC 54

	)	
In the Matter of	)	CUB REQUEST FOR A
	)	CASCADE NATURAL GAS ISSUE
CASCADE NATURAL GAS	)	FUND GRANT & PROPOSED
CORPORATION	)	BUDGET
	)	
2011 Integrated Resource Plan	)	
	)	

The Citizens' Utility Board of Oregon (CUB) requests a grant of \$11,320 from the Cascade Natural Gas Issue Fund. CUB staff will keep track of their participation by hours and activity.

CUB is precertified per OAR 860-001-0120(3)(a). LC 54 is an eligible proceeding under the Intervenor Funding Agreement ("IFA"), adopted by the Commission on December 19, 2007 in Order No. 07-564, because the proceeding directly affects Cascade Natural Gas, a participating public utility under the IFA (Article 1(k)). CUB filed its Notice of Intent to Request a Cascade Natural Gas Issue Fund Grant on January 10, 2012, concurrent with its Notice of Intervention, as required by the Intervenor Funding Agreement (Article 6.2).

Pursuant to Article 6.3 of the Intervenor Funding Agreement, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this IRP docket, either in person or by phone. We participated in the prehearing conference. We will attend and participate in all or most workshops, public meetings, and Commission presentations. We will review and analyze Cascade Natural Gas' Resource Plan, its appendices, and its updates. We will pursue discovery of Cascade Natural Gas through data requests, and will respond to data requests asked of us. We will file comments concerning the plan. We will review and

analyze comments filed by other parties. We will file opening and reply comments, and present our recommendations to the Commission, including any proposed modifications or conditions.

- (b) Description of Areas to Be Investigated: CUB intends to investigate issues including, but not limited to:
  - A. Issues related to gas supply and storage; and;
  - B. Issues Raised by Other Parties.
- (c) Description of the Class or Classes Benefiting From CUB's Participation:

  CUB represents the interests of Cascade Natural Gas' residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant from the Cascade Natural Gas Issue Fund. CUB's proposed budget of \$11,320 would leave roughly \$44,985.00 uncommitted in the Cascade Natural Gas Issue Fund, which currently has an uncommitted balance of approximately \$56,305.00.
- (e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.
- (f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 21<sup>st</sup> day of February, 2012 Respectfully submitted,

**Executive Director** 

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Citizens' Utility Board of Oregon