BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

LC 52

)	
In the Matter of) REQUEST FOR FINAL PAYM	ENT
) OF THE CITIZENS' UTILITY	
PACIFICORP dba PACIFIC POWER) BOARD OF OREGON	
2011 Integrated Resource Plan)	
_		
)	
)	

Pursuant to Section 7.3 of the Intervenor Funding Agreement (Agreement), which was adopted in Order No. 07-564, the Citizens' Utility Board submits this final request for payment of \$15,580 of eligible expenses in docket LC 52 from the PacifiCorp Issues Fund. CUB is automatically precertified under Section 5.2 of the Agreement.

On June 20, 2011, CUB submitted a proposed budget of \$15,580. On June 29, 2011, in Order No. 11-239, the Commission approved CUB's budget.

Under Section 7.3 of the Agreement, each Issue Fund Grand Request for Payment must:

- (a) Itemize the expenses, payees and hourly rates for amounts to be reimbursed;
- (b) Demonstrate that the expenses are reasonable and are directly attributable to issues and positions pursued on behalf of a particular customer class and consistent with the intervenor's proposed budget;
- (c) Provide information sufficient to show that the intervenor has complied with any condition or requirement of the Issue Fund Grant, including, but not limited to, documentation sufficient to show that the intervenor has satisfied the matching fund requirement (i) set forth in Section 6.5 above or (ii) as the Commission may establish as a reasonable condition on Issue Fund Grants, whichever applies; and
- (d) Specify whether the request for payment is for a progress payment or final payment in full and indicate whether any approved budget amount may be released back to the applicable Issue Fund because the intervenor does not intend to request payment for the full approved budget amount.
- (a) Attachment A contains a summary of CUB's expenses in this case. Attachment B
- LC 52 REQUEST FOR FINAL PAYMENT OF THE CITIZENS' UTILITY BOARD OF OREGON

provides a list of CUB activities by date and Intervenor Funding Task Category, as well as CUB's mailing and travel expenses. Attachment C breaks out each CUB staff member's time by Intervenor Funding Task Category.

- (b) The expenses incurred are reasonable and directly attributable to the issues and positions CUB addressed in LC 52 on behalf of residential customers. In support of this assertion, we supply Attachments A, B, C, which show that CUB's expenses to date have exceeded the costs that were in CUB's Issue Fund Budget in this case.
- (c) That CUB has satisfied the matching fund requirement is demonstrated in Attachment A, the summary of CUB's expenses. Order No. 11-239 did not include any additional conditions beyond those anticipated in the Agreement.
- (d) This is a final payment request.

In this filing, CUB requests the final payment of our costs in LC 52 amounting to \$15,580. See Attachment A, CUB Expense Summary. The attached documents should allow the Commission to track the time spent on the elements of the case, and we believe that this filing meets the requirements of the Commission.

Respectfully submitted,

Executive Director

Citizens' Utility Board of Oregon

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Enc. Attachments A, B, C,

cc. Joelle Steward

CUB Expense Summary - LC 52

CUB Internal Expenses		Rate	Hours	Cost
Staff				
Bob Jenks, Executive Director		\$200	74.39	\$14,878.00
Catriona McCracken, Attorney		\$200	15.00	\$3,000.00
Gordon Feighner, Utility Analyst		\$125	29.26	\$3,657.50
Sommer Templet, Attorney		\$125	10.50	\$1,312.50
SA Anders, Business and Projects	Mgr	\$75	4.00	\$300.00
Other Expenses Printing & Mailing				
Travel				
	b Total			\$23,148.00
In-House Resources		_		
20% of Eligible Expenses				-\$4,629.60
Total				\$18,518.40
				+ ,

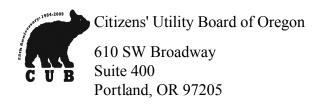
Note: Because the CUB invoices track time to 5 decimal points, while the Time by Employee Summary uses two decimal points, there is a small rounding error between Attachment B and Attachment C. CUB's practice is to bill the Issues Fund for the lower of the two amounts.

Citizens' Utility Board of Oregon Time by Job Detail All Transactions

Date	Name	Billing St	Duration
PacificCorp:PAC	2011 IDD I C 52		
	rk:Case Preparation		
6/1/2011	Robert T. Jenks	Billed	2.75
7/22/2011	Robert T. Jenks	Billed	0.83
7/29/2011	Robert T. Jenks	Billed	2.88
8/11/2011	Robert T. Jenks	Billed	1.33
8/12/2011	Robert T. Jenks	Billed	1.05
8/12/2011	Robert T. Jenks	Billed	0.90
8/14/2011	Robert T. Jenks	Billed	1.25
8/15/2011	Robert T. Jenks	Billed	6.88
8/16/2011	Robert T. Jenks	Billed	4.50
9/26/2011	Robert T. Jenks	Billed	2.50
10/4/2011	Robert T. Jenks	Billed	3.25
10/21/2011	Robert T. Jenks	Billed	2.75
10/28/2011	Robert T. Jenks	Billed	2.50
10/31/2011	Robert T. Jenks	Billed	4.17
11/1/2011	Robert T. Jenks	Billed	3.10
11/2/2011	Robert T. Jenks	Billed	5.33
11/3/2011	Robert T. Jenks	Billed	4.50
12/1/2011	Robert T. Jenks	Billed	2.17
12/2/2011	Robert T. Jenks	Billed	2.53
Total Bob Issue	Work:Case Preparation		55.17
Bob Issue Wo	rk:Communication		
7/21/2011	Robert T. Jenks	Billed	5.50
Total Bob Issue	Work:Communication		5.50
	rk:Hearings & Worksho	•	
8/9/2011	Robert T. Jenks	Billed	5.25
Total Bob Issue	: Work:Hearings & Work	shops	5.25
	rk:Procedural Matters		
6/20/2011	Robert T. Jenks	Billed	1.00
6/20/2011	Robert T. Jenks	Billed	1.00
12/2/2011	Gillian C McCracken	Billed	2.85
12/2/2011	Robert T. Jenks	Billed	2.12
12/2/2011	Robert T. Jenks	Billed	1.50
Total Bob Issue	: Work:Procedural Matter	s	8.47
	Work:Case Preparation	n	
8/17/2011	Gillian C McCracken	Billed	1.00
8/18/2011	Gillian C McCracken	Billed	1.72
8/24/2011	Gillian C McCracken	Billed	1.10
8/25/2011	Gillian C McCracken	Billed	1.80
11/2/2011	Gillian C McCracken	Billed	0.00
11/3/2011	Gillian C McCracken	Billed	0.28
12/1/2011	Gillian C McCracken	Billed	1.47
Total Catriona I	ssue Work:Case Prepara	ation	7.37
	Work:Communication		
7/1/2011	Gillian C McCracken	Billed	0.75
7/7/2011	Gillian C McCracken	Billed	0.08
Total Catriona I	ssue Work:Communicati	on	0.83
Catriona Issue 7/5/2011	Work:Discovery Gillian C McCracken	Billed	0.25
Total Catriona I	ssue Work:Discovery		0.25
	Work:Hearings & Wor	•	
8/19/2011	Gillian C McCracken	Billed	3.50
Total Catriona I	ssue Work:Hearings & V	Vorkshops	3.50

Citizens' Utility Board of Oregon Time by Job Detail All Transactions

Date	Name	Billing St	Duration
Catriona Issue 5/9/2011 5/13/2011 9/12/2011 11/3/2011	Work:Procedural Matt Gillian C McCracken Gillian C McCracken Gillian C McCracken Gillian C McCracken	ters Billed Billed Billed Billed	0.83 0.07 0.07 2.08
Total Catriona Is	ssue Work:Procedural M	latters	3.05
Gordon Issue \ 10/31/2011 11/3/2011	Work:Briefing & Oral A Gordon R Feighner Gordon R Feighner	rgument Billed Billed	1.47 2.38
Total Gordon Iss	sue Work:Briefing & Ora	ll Argument	3.85
Gordon Issue \ 8/24/2011	Work:Case Preparation Gordon R Feighner	1 Billed	3.25
Total Gordon Iss	sue Work:Case Preparat	tion	3.25
Gordon Issue V 6/8/2011 7/21/2011 7/29/2011 8/16/2011 9/26/2011 12/2/2011	Work:Communication Gordon R Feighner	Billed Billed Billed Billed Billed Billed	0.82 3.33 1.17 1.33 1.67 1.57
Total Gordon Iss	sue Work:Communicatio	on	9.89
Gordon Issue V 5/27/2011 6/6/2011 6/7/2011	Work:Discovery Gordon R Feighner Gordon R Feighner Gordon R Feighner	Billed Billed Billed	0.62 1.78 1.20
Total Gordon Is:	sue Work:Discovery		3.60
Gordon Issue V 8/9/2011 8/19/2011	Work:Hearings & Work Gordon R Feighner Gordon R Feighner	s shops Billed Billed	5.00 3.67
Total Gordon Iss	sue Work:Hearings & W	orkshops	8.67
SA Issue Work 11/7/2011 12/2/2011	:Billing Sarah A Anders Sarah A Anders	Billed Billed	1.00 1.00
Total SA Issue \	Work:Billing		2.00
SA Issue Work 11/7/2011 12/2/2011	:Preparation Sarah A Anders Sarah A Anders	Billed Billed	1.00 1.00
Total SA Issue \	Work:Preparation		2.00
Sommer Issue 8/19/2011	Work:Case Preparatio Sommer Templet	n Billed	4.00
Total Sommer Is	ssue Work:Case Prepara	ation	4.00
Sommer Issue 12/2/2011	Work:Procedural Matt Sommer Templet	t ers Billed	6.50
Total Sommer Is	ssue Work:Procedural M	latters	6.50
Total PacificCorp:P	AC 2011 IRP LC 52		133.15
TOTAL			133.15



Date	Invoice #
12/2/2011	142

Bill To

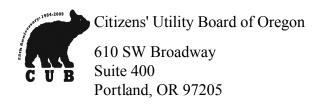
PacificCorp LC 52 Accounts Payable Department PO Box 3040 Portland OR 97208-3040

Terms	Project
Due on receipt	PAC 2011 IRP LC 52

Item	Serviced	Description	Quantity	Rate	Amount
Procedural Matters	5/9/2011	Review of proposed schedule. Review of scheduling emails. Email to service list re same. Prehearing conference. Calendared dates.	0.83333	200.00	166.67
Procedural Matters	5/13/2011	Reviewed docket dates.	0.06667	200.00	13.33
Discovery	5/27/2011	The view of the desired dates.	0.61667	125.00	77.08
Case Preparation	6/1/2011	met with PacifiCorp on Coal costs, Discussed data requests and reviewed materials on coal facilities	2.75	200.00	550.00
Discovery	6/6/2011		1.78333	125.00	222.92
Discovery	6/7/2011		1.2	125.00	150.00
Communication	6/8/2011		0.81667	125.00	102.08
Procedural Matters	6/20/2011	issues fund request	1	200.00	200.00
Procedural Matters	6/20/2011	issues fund request	1	200.00	200.00
Communication	7/1/2011	Meeting with Megan Walseth, Bob Jenks and Gordon Feighner	0.75	200.00	150.00
Discovery	7/5/2011	Review of draft data requests. Conversation with Bob Jenks and Gordon Feighner.	0.25	200.00	50.00
Communication	7/7/2011	Review of emails scheduling meeting with ODOE, RNP and Fred Huitt.	0.08333	200.00	16.67
Communication	7/21/2011	met with staff, RNP, NWEC and reviewed data responses.	5.5	200.00	1,100.00
Communication	7/21/2011	Meeting with Staff and other Intervenors, plus	3.33333	125.00	416.67
Case Preparation	7/22/2011	reviewed data responses	0.83333	200.00	166.67
Communication	7/29/2011		1.16667	125.00	145.83
Case Preparation	7/29/2011	met with RNP, ODOE, NWEC and worked on follow up data requests	2.88333	200.00	576.67
Hearings & Workshops	8/9/2011	Workshop plus travel to/from Salem	5	125.00	625.00

Phone #

503-227-1984



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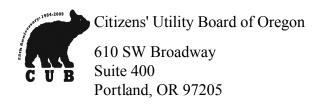
PacificCorp LC 52 Accounts Payable Department PO Box 3040 Portland OR 97208-3040

Terms	Project
Due on receipt	PAC 2011 IRP LC 52

Item	Serviced	Description	Quantity	Rate	Amount
Hearings & Workshops	8/9/2011	prep for workshop; and workshop	5.25	200.00	1,050.00
Case Preparation	8/11/2011	worked on comments	1.33333	200.00	266.67
Case Preparation	8/12/2011	comments	1.05	200.00	210.00
Case Preparation	8/12/2011	comments	0.9	200.00	180.00
Case Preparation	8/14/2011	comments	1.25	200.00	250.00
Case Preparation	8/15/2011	comments	6.88333	200.00	1,376.67
Case Preparation	8/16/2011	worked on comments; met with PacifiCorp to	4.5	200.00	900.00
		review coal materials			
Communication	8/16/2011		1.33333	125.00	166.67
Case Preparation	8/17/2011	Meeting with other intevenors regarding IRP.	1	200.00	200.00
Case Preparation	8/18/2011	Began editing CUB comments.	1.71667	200.00	343.33
Case Preparation	8/19/2011	Trip to Salem and back for LC 52 PAC	4	125.00	500.00
		Presentation to Commission			
Hearings & Workshops	8/19/2011	Hearing plus travel to/from Salem	3.66667	125.00	458.33
Hearings & Workshops	8/19/2011	Travel to and from Salem. Commission	3.5	200.00	700.00
		workshop in Salem.			
Case Preparation	8/24/2011		3.25	125.00	406.25
Case Preparation	8/24/2011	Review of testimony as edited by Gordon	1.1	200.00	220.00
		Feighner. Emailed edits to Bob and Gordon.			
Case Preparation	8/25/2011	Review of RNP draft comments. Review of	1.8	200.00	360.00
		NWEC draft comments. Review and edit CUB			
		comments. Review of staff comments. Prepared			
		certificate of service. review of sierra Club			
		Comments. Review of NWEC final comments.			
		Review of RNP final comments.			
Procedural Matters	9/12/2011	receipt and review of order amending schedule.	0.06667	200.00	13.33
		Re-calendared events.			
Case Preparation	9/26/2011	met with PacifiCorp over coal study	2.5	200.00	500.00
Communication	9/26/2011		1.66667	125.00	208.33
	77-07-0-0	met with PacifiCorp over coal study			

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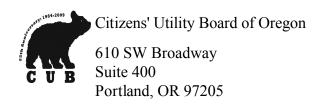
PacificCorp LC 52 Accounts Payable Department PO Box 3040 Portland OR 97208-3040

Terms	Project
Due on receipt	PAC 2011 IRP LC 52

Item	Serviced	Description	Quantity	Rate	Amount
Case Preparation	10/4/2011	worked on coal issue	3.25	200.00	650.00
_	9/15/2011	LC 52 Commission Presentation		33.95	33.95
Case Preparation	10/21/2011	Replay comments	2.75	200.00	550.00
Case Preparation	10/31/2011	reply testimony	4.16667	200.00	833.33
Case Preparation	11/1/2011	reply comments	3.1	200.00	620.00
Case Preparation	11/2/2011	Reviewed and edited Bob Jenk's comments.	0	200.00	0.00
Case Preparation	11/2/2011	reply comments	5.33333	200.00	1,066.67
Case Preparation	11/3/2011	reply commnets	4.5	200.00	900.00
Case Preparation	11/3/2011	Final review of LC 52 comments. Review of Sierra Club Comments.	0.28333	200.00	56.67
Case Preparation	10/28/2011	reply comments	2.5	200.00	500.00
Briefing & Oral Argument	10/31/2011		1.46667	125.00	183.33
Briefing & Oral Argument	11/3/2011		2.38333	125.00	297.92
Procedural Matters	11/3/2011	Continued reviewing comments including PacifiCorp's Reply to Staff.	2.08333	200.00	416.67
Preparation	11/7/2011	Preparation for LC 52 invoicing.	1	75.00	75.00
Billing	11/7/2011	Billing work towards LC 52.	1	75.00	75.00
Case Preparation	12/1/2011	reviewed staff memo and new draft order and discussed it with Catriona	2.16667	200.00	433.33
Case Preparation	12/1/2011	Review of Staff report for December 6 public meeting. Review of staff proposed order. Discussions with Bob Jenks and Gordon Feighner.	1.46667	200.00	293.33
Procedural Matters	12/2/2011	Reviewed drafts of motion for continuance. Emails with Joint Parties. Phone calls with CUB.	2.85	200.00	570.00
Communication	12/2/2011		1.56667	125.00	195.83

Phone #

503-227-1984



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Date	Invoice #		
12/2/2011	142		

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PacificCorp LC 52 Accounts Payable Department PO Box 3040 Portland OR 97208-3040

Terms	Project		
Due on receipt	PAC 2011 IRP LC 52		

Item	Serviced	Description	Quantity	Rate	Amount
Procedural Matters	12/2/2011	CUB, NWEC, RNP and Sierra Club Motion to Delay	6.5	125.00	812.50
Procedural Matters	12/2/2011	reviewed draft of motion, revewed emails responding to issue	2.11667	200.00	423.33
Procedural Matters	12/2/2011	talked to staff about delaying hearing, DR 198 etc. discussed with CUB and other parties	1.5	200.00	300.00
Case Preparation	12/2/2011	reread staff memo, proposed order, reviewed table 6.3, submitted informal data request to staff, had conference call with other parties, discussed with legal council motion to delay hearing.	2.53333	200.00	506.67
Preparation	12/2/2011		1	75.00	75.00
Preparation Billing	12/2/2011 12/2/2011	Invoice prep for LC 52 Billing for LC 52 12/2	1	75.00 75.00	75.00 75.00

Phone #

503-227-1984

LC 52 – CERTIFICATE OF SERVICE

I hereby certify that, on this 5th day of December, 2011, I served the foregoing **REQUEST FOR FINAL PAYMENT OF THE CITIZENS' UTILITY BOARD OF OREGON** in docket LC 52 upon the Public Utility Commission and the Participating Public Utility from whose account payment is to be made, by email and by U.S. mail, postage prepaid.

(W denotes waiver of paper service)

(C denotes service of Confidential material authorized)

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Respectfully submitted,

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