

VIA ELECTRONIC FILING

December 15, 2020

Public Utility Commission of Oregon
Attn: Filing Center
201 High St SE, Suite 100
Post Office Box 1088
Salem, Oregon 97308-1088

**Re: 2021 Annual Budget Report - HoldCo
UM 1804; Order 17-526**

Northwest Natural Gas Company hereby submits Northwest Natural Holding Company's 2021 Annual Budget Report in compliance with Stipulated Condition No. 34 adopted by Commission Order 17-526 in Docket UM 1804.

Confidential material will be provided to parties under General Protective Order No. 17-052 and will be distributed consistent with the instructions by Chief Administrative Law Judge Moser in his March 26, 2020 memo to stakeholders providing new procedures for filing confidential information.

Please direct questions regarding this report to Tobin Davilla and eFiling, as follows:

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Sincerely,

NW NATURAL

/s/ Zachary D. Kravitz

Zachary D. Kravitz
Director, Rates and Regulatory Affairs

Attachment

	2021 Preliminary Budget
Consolidated	
Operating Revenues	\$ [REDACTED]
Operating Expenses:	
Cost of Gas	[REDACTED]
Operations and Maintenance	[REDACTED]
Environmental Remediation	[REDACTED]
General Taxes	[REDACTED]
Revenue Taxes	[REDACTED]
Depreciation and Amortization	[REDACTED]
Other Operating Expense	[REDACTED]
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Total Operating Expenses	[REDACTED]
Income from Operations	[REDACTED]
Other Income (Expenses), Net	[REDACTED]
Interest Expense, Net	[REDACTED]
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Income before Income Taxes	[REDACTED]
Income Tax Expense	[REDACTED]
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Net Income from Continuing Ops	\$ [REDACTED]
Income from Discontinued Ops	\$ [REDACTED]
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Net Income	\$ [REDACTED]
	<hr/> <hr/>
Other Comprehensive Income	[REDACTED]
	<hr/>
Comprehensive Income	\$ [REDACTED]
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CERTIFICATE OF SERVICE

I hereby certify that on December 15, 2020, I have served the foregoing confidential version of Northwest Natural Holding Company's 2021 Annual Budget, subject to General Protective Order 17-052, via electronic mail in Docket UM 1804.

UM 1804

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DATED December 15, 2020, Troutdale, OR.

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