

December 27, 2022

**VIA ELECTRONIC FILING**

Public Utility Commission of Oregon  
Attn: Filing Center  
201 High St. SE, Suite 100  
Post Office Box 1088  
Salem, Oregon 97308-1088

**Re: 2023 Annual Budget Report - HoldCo  
UM 1804; Order 17-526**

Northwest Natural Gas Company hereby submits Northwest Natural Holding Company's 2023 Annual Budget Report in compliance with Stipulated Condition No. 34 adopted by Commission Order 17-526 in Docket UM 1804.

Confidential material will be provided to parties under General Protective Order No. 17-052 and will be distributed consistent with the instructions by Chief Administrative Law Judge Moser in his March 26, 2020 memo to stakeholders providing procedures for filing confidential information.

Please direct questions regarding this report to myself and eFiling, as follows:

Zachary Kravitz  
Vice President, Rates & Regulatory Affairs  
NW Natural  
250 SW Taylor Street  
Portland, Oregon 97204  
Telephone: (503) 610-7617  
Email: zachary.kravitz@nwnatural.com

eFiling  
NW Natural, Rates & Regulatory Affairs  
250 SW Taylor Street  
Portland, Oregon 97204  
Telephone: (503) 610-7330  
Email: eFiling@nwnatural.com

Sincerely,

NW NATURAL

*/s/ Zachary D. Kravitz*

Zachary D. Kravitz  
Vice President, Rates & Regulatory Affairs

Attachment

	<b>2023 Preliminary Budget</b>
<b>Consolidated</b>	
Operating Revenues	
Operating Expenses:	
Cost of Gas	
Operations and Maintenance	
Environmental Remediation	
General Taxes	
Revenue Taxes	
Depreciation and Amortization	
Other Operating Expense	
<b>Total Operating Expenses</b>	
Income from Operations	
Other Income (Expenses), Net	
Interest Expense, Net	
Income before Income Taxes	
Income Tax Expense	
<b>Net Income from Continuing Ops</b>	
<b>Income from Discontinued Ops</b>	
<b>Net Income</b>	
Other Comprehensive Income	
<b>Comprehensive Income</b>	



## CERTIFICATE OF SERVICE

I hereby certify that on December 27, 2022, I have served the foregoing confidential version of Northwest Natural Holding Company's 2023 Annual Budget, subject to General Protective Order 17-052, via electronic mail in Docket UM 1804.

### UM 1804

Tommy A. Brooks (C)(HC)  
Cable Huston LLP  
tbrooks@cablehuston.com

Chad Stokes (C)(HC)  
Cable Huston LLP  
cstokes@cablehuston.com

Stephanie Andrus (C)(HC)  
Department of Justice  
stephanie.andrus@doj.state.or.us

Matt Muldoon (C)(HC)  
Public Utility Commission of  
Oregon  
matt.muldoon@puc.oregon.gov

Robert Jenks (C)(HC)  
Oregon Citizens' Utility Board  
bob@oregoncub.org

Michael Goetz (C)(HC)  
Oregon Citizens' Utility Board  
mike@oregoncub.org

Zachary Kravitz (C)(HC)  
NW Natural  
zachary.kravitz@nwnatural.com

Lisa Rackner (C)(HC)  
McDowell Rackner & Gibson  
dockets@mrg-law.com

DATED December 27, 2022, Troutdale, OR.

/s/ Erica Lee-Pella  
Erica Lee-Pella  
Rates & Regulatory Affairs  
NW NATURAL  
250 SW Taylor Street  
Portland, OR 97204  
(503) 610-7330  
erica.lee-pella@nwnatural.com