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April 30, 2010

## VIA ELECTRONIC FILING

Public Utility Commission of Oregon 550 Capitol Street, N.E. Suite 215 P.O. Box 2148 Salem, Oregon 97308-2148

Attention: Vikie Bailey-Goggins, Administrator

Regulatory Operations Division

Re: Docket UG 143, OPUC Order No. 02-634

2009 Annual Report of Customer Service Operating and Maintenance

Expenditures

Northwest Natural Gas Company, dba NW Natural (NW Natural or Company), submits herewith its 2009 Annual Report of Customer Service Operating and Maintenance Expenditures, as directed by the above-referenced Order (see, Appendix A, § 5.1).

Should you have any questions about this report, please do not hesitate to contact me.

Sincerely,

/s/ Onita King

Onita King Rates & Regulatory Affairs

enclosure

cc: Lori Koho, OPUC

Dave Williams Lori Russell

File

## Northwest Natural Operations & Maintenance Expenses (in 000's) Customer Service 2009

Department	Year-to-Date			
	Actual	Budget	Variance	Percent
	(A) (\$000)	(B) (\$000)	(C)	<b>(D)</b>
CUST CONTACT CENTER (Call Center)	10,502	10,668	-166	-2%
ACCOUNT SERVICES (Billing)	4,451	4,728	-277	-6%
CUST FIELD SVCS & OFFICE TOTAL	13,936	14,120	-184	-1%
METER READING TOTAL	3,301	3,283	18	1%
COMM. & NETWORK SERV.	2,618	2,682	-65	-2%
TOTAL CUSTOMER SERVICE	34,808	35,482	-674	-2%