



Introduction to PacifiCorp's General Rate Case and Power Cost Filings

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Two PacifiCorp Filings: General Rate Case & TAM / Power Costs

General Rate Case (GRC) Docket No. UE 433

- Cost recovery for:
 - Operations and Maintenance (O&M)
 - Building New Plant
 - Upgrading Existing Facilities
 - Insurance
 - Administrative and General (A&G)

Transition Adjustment Mechanism (TAM) Docket No. UE 434

- Pass thru power costs to customers
- Costs of buying:
 - Natural gas fuel for power plants
 - Electricity on wholesale market
- Market costs outside Co. control
- No Markup or Profit Allowed

PacifiCorp Proposed Rate Case Changes

Customer Type	Average Usage/Month (kWh)	Current Bill	New Bill (proposed)	% Increase
Residential Overall	950	\$137.73	\$168.39	22.26%
Single-Family Residential	1,050	\$150.94	\$184.29	22.09%
Multi-Family Residential	650	\$95.05	\$113.56	19.47%

- Increase Oregon revenues by overall 322.3 million or 17.9% for all customer types combined.
- Effective January 1, 2025.
- Example excludes UE 434 net power costs or Transition Adjustment Mechanism (TAM).

PacifiCorp Proposed GRC Residential Customer Impact

Current Residential ONLY	Avg. Useage/Mo.	Residential Avg. Basic Charge \$/Mo.	Residential Avg. Bill \$/Mo.
Single Family	1,050	\$ 11.00	\$ 150.94
Multi Family	650	\$ 8.00	\$ 95.05
Reported income > 60% SMI	950	\$ 10.40	\$ 137.73
Reported income < 60% SMI [†]	1,100	\$ 8.32	\$ 126.04

Co. Proposed	Jan. 1, 2025 Increase	Scenario if increase were \$322.3M*			
General Rate Case Residential Only	\$322.3 Million*	New Residential Basic Charge \$/Mo.	New Residential Avg. Bill \$/Mo.	Increase \$/Mo	% Increase
Single Family		\$ 16.00	\$ 184.29	\$ 33.35	22.09%
Multi Family		\$ 9.00	\$ 113.56	\$ 18.51	19.47%
Reported income > 60% SMI		\$ 14.60	\$ 168.39	\$ 30.66	22.26%
Reported income < 60% SMI [†]		\$ 11.68	\$ 153.79	\$ 27.75	22.02%

* Oregon jurisdictional revenues overall increase of 17.9 percent

Excludes changes proposed in separate net power cost change case (Transition Adjustment Mechanism)

[†] Customers reporting income <60% SMI are eligible for a Low Income Bill Discount. 20 percent discount reflected in basic charges and average bills.

Customer Impact After Other Rate Changes

* Scenario	Total Company Proposed Increase Jan.1, 2025 \$M	Residential Basic Charge Current \$ / Mo.	Residential Average Bill Current \$ / Mo.	Residential Basic Charge Proposed \$ / Mo.	Residential Average Bill Proposed \$ / Mo	Residential Average Bill % Increase
1. Company Proposal Excluding Power Cost	\$322.3 M	\$ 10.40	\$ 137.73	\$ 14.60	\$ 168.39	22.3%
2. Company Proposal Plus Power Cost	\$304.1 M	\$ 10.40	\$ 137.73	\$ 14.60	\$ 167.20	21.4%

* Based on Company's filings

TAM Expected to Reduce Rate Increase by 1%

PacifiCorp is proposing a decrease of around \$18 million to Oregon rates, a 1% decrease. The power cost estimates used here are not final. **The final change will not be known until November.**

Approximate GRC Costs / PacifiCorp



Rate Case Cost Drivers	Approximate Co. Proposed Revenue Requirement Impact Oregon Allocated Increase	
	\$ Millions	Percent
Driver 1: Capital Projects (Examples Below) Current Rate Base \$ 5,300.9 Million ¹	110.1	34.2%
New Major Transmission Investments	76.0	23.6%
New or Repowered Wind Plants	20.1	6.2%
Customer Service System (CSS) Upgrade	7.4	2.3%
Juniper Ridge Bend Service Center	5.1	1.6%
Coal Conversion to Natural Gas Generation	1.5	0.5%
Driver 2: Cost of Capital (as requested) 10.3% ROE, 50% Equity, 5.18% Cost LT Debt	41.7	12.9%
Driver 3: Deferred Costs Amortization	25.0	7.8%
Driver 4: Incremental O&M Costs² (Excluding Insurance Mechanism)	13.2	4.1%
Driver 5: Insurance Mechanism	66.0	20.5%
Driver 6: Catastrophic Fire Fund	77.7	24.1%

Notes:

- 1. Total forecasted Oregon Rate Base in this proceeding.
- 2. Net of projected increase in test period wheeling revenues
Wheeling is sale of electric transmission services.

Rough estimates are not intended to total 100% or exact Co. request in the general rate case.



About PUC Staff

- Staff Working Rate Cases & Power Costs:
 - Accountants
 - Financial Analysts
 - Economists
 - Engineers
 - Among others
- Paired with Attorney from DOJ

PUC Staff Role

- Staff:
 - Analyze Utility filings
 - Request more information
 - Submit, defend written testimony
 - Review all testimony, assess for reasonableness
 - Develop settlement positions
- Attorneys working with Staff:
 - Cross examine witnesses
 - Submit legal briefs
 - Make oral arguments

Thank you!



Contact Consumer Services

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