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**P.U.C.**

## CUSTOMER NOTICE

### ANNOUNCEMENT OF PROPOSED CHANGES TO WATER SERVICE RATE TARIFFS FILED WITH THE PUC

DATE: January 19, 2024

ROATS WATER SYSTEM, INC., submitted a general rate filing to the Commission on JANUARY 5, 2024. We are seeking to increase our annual revenues by \$284652 above the \$2441389 we collected in 2023. The purpose of this announcement is to provide you with general information regarding the proposed rates and the effect the filing may have on you.

We anticipate the increase will change average monthly water service rates as follows:

Line Size	Current Ave Monthly Bill	Proposed Ave Monthly Bill
<b>Residential and Commercial</b>		
5/8" & 3/4"	42.61	\$48.72
1 inch	\$97.95	\$111.99
1½ inches	\$136.25	\$155.79
2 inches	\$256.48	\$293.25
3 inches	\$873.67	\$998.95
4 inches	\$1183.08	\$1352.74
6 inches	\$1640.77	\$1876.06
<b>The Pines &amp; Crown Villa</b>		
5/8" & 3/4"	\$20.46	\$20.46
<b>Irrigation</b>		
Irrigation Flat Rate	\$40.30	\$43.01
Mobile Home & RV Park Flat Rate	\$19.13	\$21.87
<b>Private Fire Service</b>		
4" supply	\$5.66	\$6.47
6" supply	\$11.33	\$12.95
8" supply	\$18.12	\$20.72
10" supply	\$26.05	\$29.79
12" supply	\$48.71	\$55.70
<b>Public Fire Service</b>		
All commercial/residential customers	\$0.49	\$0.56

1. Roats Water System, Inc., is seeking the above increase in rates because:  
Roats Water System's last rate increase was in 2021. The request for an increase in rates is due to the significant increases in operating expenses such as wages, electricity and various other costs. The rate of return on the rate base is a usual and reasonable return based on the company's current capital structure and related interest rates. Calculation of rate of return is consistent with method used in last rate case.
2. Copies of the utility's application, testimony, and exhibits are available at: Roats Water System front office. . Roats Water System's application may also be viewed on the PUC website at [apps.puc.state.or.us/edocketsSearch](https://apps.puc.state.or.us/edocketsSearch). Under eDockets, select "By Docket Number" and enter UW 198 in order to view information associated with the Roats Water System, Inc.'s request.
3. Roats Water System, Inc., can provide additional information about the rate filing.  
If you are interested, please contact:

William K. Roats  
61147 Hamilton Lane,  
Bend, Oregon 97702  
Phone: 541-382-3029  
Email: [roats@roatswater.com](mailto:roats@roatswater.com)

4. To request to receive notices of the time and place of hearings on the matter, contact the PUC at 1-800-522-2404; TTY 711, email [puc.hearings@puc.oregon.gov](mailto:puc.hearings@puc.oregon.gov) or mail request to:  
PUBLIC UTILITY COMMISSION OF OREGON  
ADMINISTRATIVE HEARINGS DIVISION  
PO BOX 1088  
SALEM OR 97308-1088
5. The calculations and statements contained in the water utility's announcement and filing are not binding on the Commission.

cc: PUC Administrative Hearings Division, PO Box 1088, Salem OR 97308-1088