

**BEFORE THE PUBLIC UTILITY COMMISSION
OF OREGON**

UE 420

In the Matter of)	
)	REQUEST FOR AMENDMENT OF THE
PACIFICORP dba. PACIFIC POWER,)	PROPOSED BUDGET OF
)	THE OREGON CITIZENS' UTILITY
2024 Transition Adjustment Mechanism.)	BOARD
_____)	

Pursuant to Section 6.7 of the Fifth Amended and Restated Intervenor Funding Agreement (IFA), as approved by the Oregon Public Utility Commission (Commission) in Order No. 22-506, entered December 29, 2022, the Oregon Citizens' Utility Board (CUB) hereby files this Request for Amendment of Proposed Budget in Docket No. UE 420. CUB seeks a decrease of \$3,656.09 to its approved Issue Fund Grant in this proceeding, for a new grant in the amount of \$28,843.91.

CUB filed a Request for an Issue Fund Grant and Proposed Budget in Docket No. UE 420 on May 5, 2023, requesting a grant in the amount of \$32,500. CUB is now requesting an amendment to its authorized budget.

Article 6.7 of the IFA states that *“At any time during the proceeding, an intervenor who received Commission approval for an Issue Fund Grant may file to amend its budget and request additional funding due to unforeseen changes in the scope or complexity of issues, position taken by other parties, changes in the schedule of the case, or other good cause.”*

CUB seeks approval to amend its authorized budget to accommodate the increased costs of CUB's participation in this proceeding.

CUB now seeks approval to amend its authorized budget to account for the

Commission's Order No. 23-165 issued in Docket No. UE 399 on May 9, 2023, in which the Commission revised its earlier determination and granted the Amended Proposed Budget of the Small Business Utility Advocates (SBUA) but limited SBUA's authorized budget to the remaining 2022 PacifiCorp Issue Funds, or \$7,311.09. Therefore, CUB respectfully requests that the Commission issue and order granting CUB's Request for Amendment of its Proposed Budget in this Proceeding, decreasing its approved budget to \$28,843.91.

Dated this 19th day of May, 2023.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael P. Goetz".

Michael P. Goetz, OSB #141465
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Attachment A

CUB Amended Proposed Budget - UE 420

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$325	30.00	\$9,750.00
Michael Goetz, General Counsel	\$300	28.00	\$8,400.00
Jennifer Hill-Hart, Policy Manager	\$300	12.64	\$3,790.68
Kate Ayres, Policy Advocate	\$200	4.00	\$800.00
Will Gehrke, Senior Economist	\$275	37.50	\$10,312.50
John Garrett, Utility Analyst	\$250	12.00	\$3,000.00
<i>Other Expenses</i>			
Travel			
Subtotal			\$36,053.18
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In-House Resources			
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20% of Eligible Expenses			\$7,211
Total			\$28,843