# Oregon Public Utility Commission

#### e-FILING REPORT COVER SHEET

COMPANY NAME: PacifiCorp
DOES REPORT CONTAIN CONFIDENTIAL INFORMATION? No Yes If yes, submit a redacted public version (or a cover letter) by email. Submit the confidential information as directed in OAR 860-001-0070 or the terms of an applicable protective order.
Select report type: RE (Electric) RG (Gas) RW (Water) RT (Telecommunications) RO (Other, for example, industry safety information)
Did you previously file a similar report? No Yes, report docket number:
Report is required by:  Statute  Order 22-317  Note: A one-time submission required by an order is a compliance filing and not a report (file compliance in the applicable docket)  Other  (For example, federal regulations, or requested by Staff)
Is this report associated with a specific docket/case? No Yes, docket number: UE 409
List Key Words for this report. We use these to improve search results.
Low-Income Discount
Send the completed Cover Sheet and the Report in an email addressed to <a href="PUC.FilingCenter@state.or.us">PUC.FilingCenter@state.or.us</a>
Send confidential information, voluminous reports, or energy utility Results of Operations Reports to PUC Filing Center, PO Box 1088, Salem, OR 97308-1088 or by delivery service to 201 High Street SE Suite 100, Salem, OR 97301.



February 15, 2023

#### VIA ELECTRONIC FILING

Public Utility Commission of Oregon Attn: Filing Center 201 High Street SE, Suite 100 Salem, OR 97301-3398

Re: RE \_\_\_\_ / UE 409—PacifiCorp's Low-Income Discount Quarterly Report—Q4 2022

PacifiCorp d/b/a Pacific Power (PacifiCorp) provides this quarterly report in accordance with Public Utility Commission of Oregon (Commission) Order No. 22-317 issued September 1, 2022, in docket UE 409/Advice No. 22-008.

It is respectfully requested that all information requests regarding this matter be addressed to:

By email (preferred): <u>datarequest@pacificorp.com</u>

By regular mail: Data Request Response Center

PacifiCorp

825 NE Multnomah, Suite 2000

Portland, OR 97232

All other inquiries may be directed to Jennifer Angell, Regulatory Project Manager, at (503) 331-4414.

Sincerely,

Matthew McVee

Vice President, Regulatory Policy and Operations

>1/c/s

Enclosure

#### **PACIFICORP**

#### **Low-Income Discount Program Quarterly Report**

In compliance with:

Order No. 22-317

**Reporting Period:** October 1, 2022 through December 31, 2022

### OR LID PROGRAM ENROLLED CUSTOMERS 202210

## OR LID PROGRAM ENROLLED CUSTOMERS 202211

ADMIN COSTS			
Internal Admin	\$	1,513.00	
External Admin	\$		
Outreach	\$	1,766.00	
Survey	\$	-	
TOTAL	\$	3,279.00	

		_		
ΓIER1	COUNT		APPLICATIONS	cour
ΓIER1	17,438		PACIFICORP	1,4
ΓIER2	743		OTHER	
	TOTAL		•	TOT
a.	18,181			1,4
		•		

**	Applications	received

ADMIN COSTS			
Internal Admin	\$	1,869.00	
External Admin	\$	-	
Outreach	\$	331.30	
Survey	\$	-	
TOTAL	\$	2,200.30	

TIER1	COUNT
TIER1	19,713
TIER2	1,254
•	TOTAL
a.	20,967

COUNT
1,581
3
TOTAL
1,584

<sup>\*\*</sup> Applications received

ADMIN	ADMIN COSTS		
Internal Admin	\$	445.00	
External Admin	\$	-	
Outreach	\$	-	
Survey	\$	-	
TOTAL	\$	445.00	

TIER1	COUNT
TIER1	21,191
TIER2	1,859
	TOTAL
a.	23,050

APPLICATIONS	COUNT
PACIFICORP	1,267
OTHER	2
•	TOTAL
	1,269

<sup>\*\*</sup> Applications received

	b.	C.	b.
OR LID	PROGRAM	REPORT	NG - 202210

OR LID PROGRAW REPORTING - 2022 TO						
202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97029	2	\$35.44	\$17.72			
97031	186	\$1,151.33	\$6.19	4	\$10.17	\$2.54
97039	20	\$98.78	\$4.94	1	\$8.77	\$8.77
97040	21	\$119.85	\$5.71			
97050	1	\$3.49	\$3.49			
97065	19	\$72.67	\$3.82			
97103	186	\$653.43	\$3.51	2	\$2.87	\$1.44
97110	31	\$241.32	\$7.78			
97121	19	\$96.27	\$5.07			
97138	119	\$1,067.12	\$8.97	8	\$149.10	\$18.64
97146	91	\$544.47	\$5.98			
97201	42	\$49.59	\$1.18	1	\$4.13	\$4.13
97205	68	\$78.15	\$1.15	3	\$3.99	\$1.33
97211	183	\$1,126.89	\$6.16	8	\$114.73	\$14.34

OR LID PROGRAM REPORTING - 202211						
202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97029	2	\$106.75	\$53.38			
97031	199	\$3,686.30	\$18.52	5	\$138.55	\$27.71
97039	19	\$363.27	\$19.12	1	\$56.90	\$56.90
97040	22	\$546.60	\$24.85			
97050	1	\$22.59	\$22.59			
97065	19	\$522.48	\$27.50			
97103	216	\$3,251.68	\$15.05	4	\$99.44	\$24.86
97110	31	\$469.36	\$15.14			
97121	19	\$294.89	\$15.52	1	\$40.14	\$40.14
97138	126	\$2,452.78	\$19.47	9	\$366.39	\$40.71
97146	109	\$2,111.00	\$19.37	2	\$102.41	\$51.21
97201	45	\$363.95	\$8.09	3	\$81.21	\$27.07
97205	74	\$572.47	\$7.74	11	\$138.99	\$12.64
97211	242	\$4,574.99	\$18.90	30	\$897.71	\$29.92

OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97029	2	\$145.95	\$72.98			
97031	205	\$5,884.17	\$28.70	7	\$454.00	\$64.86
97039	19	\$732.55	\$38.56	1	\$145.05	\$145.05
97040	22	\$986.95	\$44.86			
97050	1	\$49.72	\$49.72			
97065	20	\$1,107.74	\$55.39			
97103	222	\$5,358.27	\$24.14	7	\$334.72	\$47.82
97110	31	\$556.45	\$17.95			
97121	19	\$475.42	\$25.02	2	\$181.58	\$90.79
97138	128	\$2,992.96	\$23.38	13	\$655.98	\$50.46
97146	112	\$2,691.09	\$24.03	2	\$92.88	\$46.44
97201	56	\$761.91	\$13.61	4	\$169.38	\$42.35
97205	123	\$1,633.34	\$13.28	21	\$537.89	\$25.61
97209	1	\$9.31	\$9.31			

### OR LID PROGRAM ENROLLED CUSTOMERS 202210

### OR LID PROGRAM ENROLLED CUSTOMERS 202211

ADMIN	cos	TS	c
Internal Admin	\$	1,513.00	
External Admin	\$	-	
Outreach	\$	1,766.00	
Survey	\$	-	
TOTAL	\$	3,279.00	

TIER1	COUNT
TIER1	17,438
TIER2	743
	TOTAL
a.	18,181

APPLICATIONS	COUNT
PACIFICORP	1,484
OTHER	6
	TOTAL
	1,490

<sup>\*\*</sup> Applications received

ADMIN COSTS		
\$	1,869.00	
\$	-	
\$	331.30	
\$	-	
\$	2,200.30	
	\$	\$ 1,869.00 \$ - \$ 331.30 \$ -

TIER1	COUNT
TIER1	19,713
TIER2	1,254
	TOTAL
a.	20.967

APPLICATIONS	COUNT	
PACIFICORP	1,581	е
OTHER	3	f.
	TOTAL	
	1,584	
		•

<sup>\*\*</sup> Applications received

ADMIN	COSTS	
Internal Admin	\$	445.00
External Admin	\$	-
Outreach	\$	-
Survey	\$	-
TOTAL	\$	445.00

TIER1	COUNT
TIER1	21,191
TIER2	1,859
	TOTAL
a.	23,050

APPLICATIONS	COUNT	
PACIFICORP	1,267	е
OTHER	2	f.
	TOTAL	
	1,269	

<sup>\*\*</sup> Applications received

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202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97212	152	\$733.44	\$4.83	7	\$47.53	\$6.79
97213	87	\$628.34	\$7.22	2	\$29.81	\$14.91
97215	7	\$53.19	\$7.60			
97216	10	\$113.97	\$11.40			
97217	99	\$430.23	\$4.35	6	\$38.36	\$6.39
97218	149	\$355.34	\$2.38	4	\$8.69	\$2.17
97220	366	\$3,477.38	\$9.50	11	\$224.04	\$20.37
97227	82	\$381.37	\$4.65	5	\$46.84	\$9.37
97230	19	\$172.61	\$9.08	1	\$28.61	\$28.61
97232	30	\$74.32	\$2.48	3	\$10.74	\$3.58
97317	5	\$117.04	\$23.41			
97321	275	\$940.72	\$3.42	7	\$65.65	\$9.38
97322	716	\$5,623.37	\$7.85	16	\$299.77	\$18.74
97325	56	\$810.84	\$14.48	2	\$77.65	\$38.83

OR LIE	OR LID PROGRAM REPORTING - 202211					
202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97212	175	\$2,442.86	\$13.96	23	\$585.64	\$25.46
97213	141	\$2,609.90	\$18.51	9	\$259.78	\$28.86
97215	8	\$122.99	\$15.37			
97216	99	\$2,404.98	\$24.29	9	\$501.00	\$55.67
97217	126	\$2,000.32	\$15.88	8	\$284.89	\$35.61
97218	198	\$2,777.21	\$14.03	13	\$442.23	\$34.02
97220	487	\$10,588.82	\$21.74	39	\$1,967.04	\$50.44
97227	100	\$1,490.48	\$14.90	12	\$346.10	\$28.84
97230	26	\$528.66	\$20.33	1	\$38.13	\$38.13
97232	35	\$405.45	\$11.58	7	\$161.29	\$23.04
97317	6	\$347.60	\$57.93			
97321	415	\$6,541.93	\$15.76	15	\$517.33	\$34.49
97322	784	\$15,390.58	\$19.63	27	\$1,202.40	\$44.53
97325	64	\$1,982.89	\$30.98	4	\$222.82	\$55.71

OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97211	289	\$8,143.54	\$28.18	44	\$1,994.12	\$45.32
97212	191	\$3,601.41	\$18.86	32	\$1,286.84	\$40.21
97213	158	\$4,091.31	\$25.89	15	\$667.25	\$44.48
97215	9	\$179.24	\$19.92			
97216	108	\$3,224.95	\$29.86	13	\$871.24	\$67.02
97217	149	\$3,759.50	\$25.23	15	\$749.09	\$49.94
97218	245	\$6,249.73	\$25.51	28	\$2,000.75	\$71.46
97220	538	\$14,693.20	\$27.31	58	\$3,167.20	\$54.61
97227	102	\$1,998.51	\$19.59	14	\$535.30	\$38.24
97230	26	\$613.33	\$23.59	2	\$64.98	\$32.49
97232	46	\$830.67	\$18.06	13	\$475.03	\$36.54
97317	6	\$350.51	\$58.42			
97321	444	\$11,367.86	\$25.60	21	\$1,169.66	\$55.70
97322	796	\$21,813.85	\$27.40	35	\$2,319.05	\$66.26

### OR LID PROGRAM ENROLLED CUSTOMERS 202210

### OR LID PROGRAM ENROLLED CUSTOMERS 202211

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Internal Admin	\$	1,513.00	
External Admin	\$	-	
Outreach	\$	1,766.00	
Survey	\$	-	
TOTAL	\$	3,279,00	

TIER1	COUNT
TIER1	17,438
TIER2	743
	TOTAL
a.	18,181

APPLICATIONS	COUNT
PACIFICORP	1,484
OTHER	6
	TOTAL
	1,490

<sup>\*\*</sup> Applications received

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Internal Admin	\$	1,869.00	
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PACIFICORP	1,581	е
OTHER	3	f.
	TOTAL	
	1,584	
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TOTAL	\$	445.00	

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APPLICATIONS	COUNT	
PACIFICORP	1,267	е
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	TOTAL	
	1,269	

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202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97327	35	\$134.27	\$3.84			
97329	1	\$24.04	\$24.04			
97330	291	\$1,049.86	\$3.61	9	\$48.06	\$5.34
97333	191	\$1,807.21	\$9.46	11	\$218.80	\$19.89
97335	2	\$57.42	\$28.71			
97336	2	\$28.01	\$14.01			
97338	193	\$1,286.31	\$6.66	9	\$121.06	\$13.45
97344	23	\$81.26	\$3.53	1	\$41.58	\$41.58
97345	7	\$78.77	\$11.25			
97346	12	\$93.11	\$7.76			
97351	95	\$1,069.42	\$11.26	3	\$60.61	\$20.20
97352	39	\$602.60	\$15.45	4	\$124.63	\$31.16
97355	494	\$3,350.49	\$6.78	15	\$270.80	\$18.05
97358	13	\$80.78	\$6.21	1	\$7.02	\$7.02

202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97327	34	\$646.71	\$19.02	1	\$96.83	\$96.83
97329	3	\$115.58	\$38.53			
97330	378	\$5,866.40	\$15.52	22	\$579.84	\$26.36
97333	210	\$4,811.51	\$22.91	19	\$1,122.81	\$59.10
97335	2	\$95.11	\$47.56			
97336	2	\$79.66	\$39.83			
97338	240	\$5,002.94	\$20.85	20	\$759.62	\$37.98
97344	22	\$494.82	\$22.49	1	\$80.11	\$80.11
97345	7	\$203.08	\$29.01			
97346	14	\$378.69	\$27.05			
97348	11	\$170.27	\$15.48	1	\$40.51	\$40.51
97351	159	\$4,361.63	\$27.43	9	\$557.94	\$61.99
97352	61	\$2,072.67	\$33.98	4	\$237.96	\$59.49
97355	518	\$10,749.53	\$20.75	30	\$1,446.98	\$48.23

OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97325	71	\$2,691.49	\$37.91	7	\$658.65	\$94.09
97327	36	\$1,288.49	\$35.79	1	\$94.82	\$94.82
97329	4	\$219.08	\$54.77			
97330	411	\$11,125.99	\$27.07	30	\$1,314.14	\$43.80
97333	219	\$6,030.55	\$27.54	27	\$1,609.43	\$59.61
97335	4	\$144.48	\$36.12			
97336	2	\$101.38	\$50.69			
97338	258	\$8,323.66	\$32.26	24	\$1,492.47	\$62.19
97344	24	\$928.02	\$38.67	2	\$176.92	\$88.46
97345	7	\$313.31	\$44.76			
97346	15	\$623.13	\$41.54			
97348	11	\$248.20	\$22.56	1	\$98.18	\$98.18
97351	164	\$5,367.88	\$32.73	11	\$836.50	\$76.05
97352	63	\$2,278.58	\$36.17	4	\$258.69	\$64.67

### OR LID PROGRAM ENROLLED CUSTOMERS 202210

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Survey	\$	-	
TOTAL	\$	3,279.00	

TIER1	COUNT
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TIER2	743
	TOTAL
a.	18,181

APPLICATIONS	COUNT
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	TOTAL
	1,490

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Internal Admin	\$	1,869.00	
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PACIFICORP	1,581	е	
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	TOTAL		
	1,584		
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TIER1	21,191
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a.	23,050

APPLICATIONS	COUNT	
PACIFICORP	1,267	е
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	TOTAL	
	1,269	

<sup>\*\*</sup> Applications received

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202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97360	35	\$247.89	\$7.08			
97361	4	\$49.48	\$12.37			
97364	11	\$30.72	\$2.79			
97367	187	\$1,395.84	\$7.46	6	\$73.96	\$12.33
97368	42	\$132.53	\$3.16	1	\$28.21	\$28.21
97370	68	\$558.41	\$8.21	1	\$18.12	\$18.12
97371	3	\$32.14	\$10.71			
97374	28	\$65.75	\$2.35	1	\$4.99	\$4.99
97377	12	\$58.57	\$4.88			
97383	134	\$1,074.68	\$8.02	2	\$27.85	\$13.93
97385	14	\$116.94	\$8.35			
97386	313	\$1,651.13	\$5.28	8	\$130.89	\$16.36
97389	21	\$155.01	\$7.38			
97392	11	\$242.44	\$22.04			

202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97358	16	\$373.18	\$23.32	3	\$122.67	\$40.89
97360	35	\$734.89	\$21.00			
97361	4	\$214.63	\$53.66			
97364	11	\$154.49	\$14.04			
97367	199	\$3,339.48	\$16.78	14	\$458.97	\$32.78
97368	47	\$992.87	\$21.12	3	\$223.25	\$74.42
97370	70	\$1,509.09	\$21.56	2	\$129.65	\$64.83
97371	3	\$113.71	\$37.90			
97374	34	\$656.30	\$19.30	2	\$125.08	\$62.54
97377	12	\$255.34	\$21.28			
97383	164	\$3,468.85	\$21.15	9	\$333.43	\$37.05
97384	1	\$13.36	\$13.36			
97385	15	\$325.97	\$21.73			
97386	356	\$7,582.98	\$21.30	21	\$1,082.04	\$51.53

OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97355	542	\$16,557.29	\$30.55	42	\$2,699.29	\$64.27
97358	18	\$610.99	\$33.94	4	\$339.31	\$84.83
97360	38	\$1,256.29	\$33.06			
97361	4	\$343.69	\$85.92			
97364	16	\$410.18	\$25.64			
97367	203	\$4,400.83	\$21.68	15	\$614.08	\$40.94
97368	54	\$1,958.49	\$36.27	5	\$590.41	\$118.08
97370	74	\$2,389.74	\$32.29	4	\$243.74	\$60.94
97371	3	\$183.96	\$61.32			
97374	41	\$1,512.36	\$36.89	2	\$166.16	\$83.08
97377	13	\$530.07	\$40.77			
97383	174	\$5,228.54	\$30.05	13	\$878.77	\$67.60
97384	1	\$14.98	\$14.98			
97385	16	\$479.51	\$29.97			

### OR LID PROGRAM ENROLLED CUSTOMERS 202210

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	PACIFICORP	1,267	e
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		TOTAL	
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<sup>\*\*</sup> Applications received

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202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97408	6	\$9.29	\$1.55			
97410	3	\$40.96	\$13.65	1	\$33.68	\$33.68
97411	2	\$20.72	\$10.36			
97417	38	\$120.21	\$3.16	1	\$2.63	\$2.63
97420	153	\$667.20	\$4.36	8	\$96.57	\$12.07
97423	33	\$339.56	\$10.29	1	\$23.12	\$23.12
97424	307	\$1,343.58	\$4.38	4	\$41.52	\$10.38
97426	72	\$766.77	\$10.65	2	\$26.15	\$13.08
97429	7	\$24.33	\$3.48	1	\$2.51	\$2.51
97432	7	\$17.99	\$2.57			
97442	5	\$96.29	\$19.26			
97443	21	\$192.90	\$9.19	2	\$23.49	\$11.75
97446	42	\$195.97	\$4.67	2	\$13.10	\$6.55
97447	9	\$69.91	\$7.77			

202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97388	9	\$212.37	\$23.60			
97389	21	\$420.88	\$20.04			
97392	12	\$523.89	\$43.66	1	\$45.09	\$45.09
97408	10	\$139.95	\$14.00			
97410	9	\$352.70	\$39.19	1	\$73.60	\$73.60
97411	3	\$80.63	\$26.88			
97414	2	\$53.12	\$26.56			
97417	45	\$904.05	\$20.09	1	\$27.89	\$27.89
97420	258	\$5,573.00	\$21.60	17	\$718.07	\$42.24
97423	81	\$1,978.28	\$24.42	2	\$76.42	\$38.21
97424	333	\$5,235.76	\$15.72	9	\$312.64	\$34.74
97426	82	\$2,076.78	\$25.33	7	\$237.66	\$33.95
97429	9	\$165.83	\$18.43	1	\$30.62	\$30.62
97432	7	\$156.84	\$22.41			

OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97386	377	\$13,312.02	\$35.31	32	\$2,387.91	\$74.62
97388	9	\$232.28	\$25.81			
97389	22	\$764.85	\$34.77	2	\$167.84	\$83.92
97392	12	\$526.69	\$43.89	1	\$42.12	\$42.12
97408	11	\$334.23	\$30.38			
97410	10	\$469.68	\$46.97	3	\$204.39	\$68.13
97411	5	\$192.59	\$38.52			
97414	2	\$85.53	\$42.77			
97417	50	\$2,069.51	\$41.39	4	\$241.72	\$60.43
97420	403	\$12,656.83	\$31.41	33	\$1,996.11	\$60.49
97423	94	\$2,716.23	\$28.90	4	\$234.50	\$58.63
97424	332	\$8,621.16	\$25.97	13	\$1,028.30	\$79.10
97426	84	\$2,672.44	\$31.81	8	\$283.17	\$35.40
97429	10	\$345.75	\$34.58	1	\$60.11	\$60.11

### OR LID PROGRAM ENROLLED CUSTOMERS 202210

### OR LID PROGRAM ENROLLED CUSTOMERS 202211

ADMIN COSTS				
Internal Admin	\$	1,513.00		
External Admin	\$	-		
Outreach	\$	1,766.00		
Survey	\$	-		
TOTAL	\$	3,279.00		

TIER1	COUNT
TIER1	17,438
TIER2	743
	TOTAL
a.	18,181

APPLICATIONS	COUNT
PACIFICORP	1,484
OTHER	6
	TOTAL
	1,490

<sup>\*\*</sup> Applications received

ADMIN	ADMIN COSTS		
Internal Admin	\$	1,869.00	
External Admin	\$	-	
Outreach	\$	331.30	
Survey	\$	-	
TOTAL	\$	2,200.30	

TIER1	COUNT
TIER1	19,713
TIER2	1,254
	TOTAL
a.	20,967

APPLICATIONS	COUNT
PACIFICORP	1,581
OTHER	3
	TOTAL
	1,584

<sup>\*\*</sup> Applications received

ADMIN	ADMIN COSTS				
Internal Admin	\$	445.00			
External Admin	\$				
Outreach	\$				
Survey	\$				
TOTAL	\$	445.00			

TIER1	COUNT
TIER1	21,191
TIER2	1,859
	TOTAL
a.	23,050

APPLICATIONS	COUNT	
PACIFICORP	1,267	e
OTHER	2	1
	TOTAL	
	1,269	

<sup>\*\*</sup> Applications received

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202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97448	107	\$714.46	\$6.68	1	\$9.87	\$9.87
97456	19	\$256.65	\$13.51			
97457	141	\$747.85	\$5.30	4	\$36.47	\$9.12
97458	16	\$160.57	\$10.04	1	\$17.40	\$17.40
97459	48	\$135.47	\$2.82	1	\$1.81	\$1.81
97462	18	\$244.08	\$13.56			
97466	8	\$56.51	\$7.06			
97469	30	\$86.85	\$2.90			
97470	391	\$3,239.58	\$8.29	18	\$345.74	\$19.21
97471	129	\$1,272.22	\$9.86	6	\$101.72	\$16.95
97479	134	\$1,495.75	\$11.16	8	\$178.39	\$22.30
97484	1	\$2.22	\$2.22			
97495	16	\$109.35	\$6.83			
97496	141	\$364.77	\$2.59	5	\$14.87	\$2.97

202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97442	56	\$2,061.98	\$36.82	5	\$548.06	\$109.61
97443	20	\$571.27	\$28.56	3	\$155.37	\$51.79
97446	45	\$971.72	\$21.59	4	\$166.86	\$41.72
97447	11	\$249.24	\$22.66			
97448	110	\$2,111.07	\$19.19	2	\$112.44	\$56.22
97456	25	\$936.55	\$37.46	1	\$60.06	\$60.06
97457	159	\$3,280.87	\$20.63	13	\$563.48	\$43.34
97458	61	\$1,472.19	\$24.13	1	\$32.41	\$32.41
97459	69	\$1,184.27	\$17.16	4	\$129.01	\$32.25
97462	24	\$926.63	\$38.61			
97466	19	\$312.23	\$16.43			
97469	32	\$511.55	\$15.99			
97470	459	\$10,274.90	\$22.39	40	\$1,772.58	\$44.31
97471	332	\$7,521.66	\$22.66	30	\$1,351.09	\$45.04

OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97432	12	\$512.83	\$42.74	1	\$156.40	\$156.40
97442	55	\$2,166.42	\$39.39	8	\$788.95	\$98.62
97443	22	\$834.37	\$37.93	4	\$248.48	\$62.12
97446	49	\$1,919.99	\$39.18	5	\$328.72	\$65.74
97447	11	\$375.82	\$34.17	1	\$30.03	\$30.03
97448	110	\$2,989.25	\$27.18	2	\$147.25	\$73.63
97456	26	\$1,060.04	\$40.77	3	\$229.57	\$76.52
97457	181	\$6,247.39	\$34.52	18	\$1,429.59	\$79.42
97458	66	\$2,120.32	\$32.13	2	\$100.74	\$50.37
97459	144	\$4,372.49	\$30.36	10	\$646.15	\$64.62
97462	23	\$1,124.17	\$48.88			
97466	23	\$727.72	\$31.64			
97469	37	\$1,097.63	\$29.67			
97470	487	\$15,450.30	\$31.73	53	\$3,339.27	\$63.01

### OR LID PROGRAM ENROLLED CUSTOMERS 202210

### OR LID PROGRAM ENROLLED CUSTOMERS 202211

ADMIN COSTS				
Internal Admin	\$	1,513.00		
External Admin	\$	-		
Outreach	\$	1,766.00		
Survey	\$	-		
TOTAL	\$	3,279.00		

TIER1	COUNT
TIER1	17,438
TIER2	743
	TOTAL
a.	18,181

APPLICATIONS	COUNT
PACIFICORP	1,484
OTHER	6
	TOTAL
	1,490

<sup>\*\*</sup> Applications received

ADMIN	ADMIN COSTS				
Internal Admin	\$	1,869.00			
External Admin	\$	-			
Outreach	\$	331.30			
Survey	\$	-			
TOTAL	\$	2,200.30	ĺ		

TIER1	COUNT
TIER1	19,713
TIER2	1,254
	TOTAL
a.	20,967

APPLICATIONS	COUNT	
PACIFICORP	1,581	е
OTHER	3	f.
	TOTAL	
	1,584	
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<sup>\*\*</sup> Applications received

ADMIN COSTS			d
Internal Admin	\$	445.00	
External Admin	\$	-	
Outreach	\$		
Survey	\$		
TOTAL	\$	445.00	

TIER1	COUNT
TIER1	21,191
TIER2	1,859
	TOTAL
a.	23,050

APPLICA	ATIONS	COUNT	
PACIFIC	ORP	1,267	e
OTHER		2	f
		TOTAL	
		1,269	

<sup>\*\*</sup> Applications received

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202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97497	15	\$314.87	\$20.99	2	\$143.16	\$71.58
97501	923	\$3,340.70	\$3.62	22	\$95.47	\$4.34
97502	355	\$1,973.67	\$5.56	7	\$48.06	\$6.87
97503	208	\$2,447.05	\$11.76	10	\$171.24	\$17.12
97504	253	\$2,262.81	\$8.94	4	\$74.37	\$18.59
97520	29	\$278.42	\$9.60	1	\$19.42	\$19.42
97522	19	\$207.34	\$10.91	1	\$23.39	\$23.39
97523	158	\$1,795.44	\$11.36	9	\$184.46	\$20.50
97524	178	\$1,948.13	\$10.94	8	\$233.67	\$29.21
97525	82	\$1,041.54	\$12.70			
97526	512	\$2,829.86	\$5.53	21	\$322.50	\$15.36
97527	533	\$3,095.53	\$5.81	12	\$167.59	\$13.97
97530	72	\$548.82	\$7.62	1	\$20.12	\$20.12
97531	25	\$229.92	\$9.20			

202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97479	153	\$4,251.02	\$27.78	14	\$787.48	\$56.25
97484	2	\$40.36	\$20.18			
97486	1	\$33.58	\$33.58			
97495	21	\$413.84	\$19.71			
97496	148	\$2,799.77	\$18.92	12	\$391.83	\$32.65
97497	23	\$1,259.21	\$54.75	4	\$375.04	\$93.76
97501	987	\$17,372.91	\$17.60	48	\$1,701.64	\$35.4
97502	381	\$8,220.72	\$21.58	23	\$852.46	\$37.06
97503	227	\$6,017.71	\$26.51	21	\$837.56	\$39.88
97504	716	\$15,405.94	\$21.52	43	\$1,770.30	\$41.17
97520	36	\$1,086.58	\$30.18	4	\$442.35	\$110.59
97522	19	\$541.30	\$28.49	1	\$36.73	\$36.73
97523	176	\$5,319.18	\$30.22	17	\$972.19	\$57.19
97524	201	\$4,803.42	\$23.90	20	\$1,116.81	\$55.84

OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97471	361	\$11,169.75	\$30.94	39	\$2,381.42	\$61.06
97479	156	\$5,638.68	\$36.15	20	\$1,494.87	\$74.74
97484	3	\$93.84	\$31.28			
97486	1	\$80.29	\$80.29			
97495	22	\$626.18	\$28.46			
97496	174	\$6,134.37	\$35.26	26	\$1,736.68	\$66.80
97497	25	\$1,447.30	\$57.89	4	\$374.86	\$93.72
97501	1,057	\$31,243.98	\$29.56	87	\$5,258.63	\$60.44
97502	404	\$12,654.55	\$31.32	37	\$2,073.74	\$56.05
97503	244	\$9,065.10	\$37.15	25	\$1,413.83	\$56.55
97504	759	\$20,795.49	\$27.40	74	\$3,993.86	\$53.97
97520	37	\$1,771.66	\$47.88	9	\$1,135.63	\$126.18
97522	19	\$639.62	\$33.66	1	\$55.34	\$55.34
97523	184	\$7,861.50	\$42.73	24	\$2,290.66	\$95.44

### OR LID PROGRAM ENROLLED CUSTOMERS 202210

### OR LID PROGRAM ENROLLED CUSTOMERS 202211

ADMIN COSTS			
Internal Admin	\$	1,513.00	
External Admin	\$	-	
Outreach	\$	1,766.00	
Survey	\$	-	
TOTAL	\$	3,279.00	

TIER1	COUNT
TIER1	17,438
TIER2	743
	TOTAL
a.	18,181

APPLICATIONS	COUNT
PACIFICORP	1,484
OTHER	6
	TOTAL
	1,490

<sup>\*\*</sup> Applications received

ADMIN COSTS			c
Internal Admin	\$	1,869.00	
External Admin	\$	-	
Outreach	\$	331.30	
Survey	\$	-	
TOTAL	\$	2,200.30	ĺ

TIER1	COUNT
TIER1	19,713
TIER2	1,254
	TOTAL
a.	20,967

APPLICATIONS	COUNT	
PACIFICORP	1,581	е
OTHER	3	f.
	TOTAL	
	1,584	

<sup>\*\*</sup> Applications received

ADMIN COSTS		d	
Internal Admin	\$	445.00	
External Admin	\$	-	
Outreach	\$		
Survey	\$		
TOTAL	\$	445.00	

TIER1	COUNT
TIER1	21,191
TIER2	1,859
	TOTAL
a.	23,050

APPLICATIONS	COUNT	
PACIFICORP	1,267	е
OTHER	2	f.
	TOTAL	
	1,269	

<sup>\*\*</sup> Applications received

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202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97532	30	\$623.85	\$20.80	3	\$92.89	\$30.96
97534	14	\$157.60	\$11.26	2	\$69.12	\$34.56
97535	102	\$479.28	\$4.70			
97536	21	\$278.17	\$13.25			
97537	135	\$935.53	\$6.93	1	\$21.40	\$21.40
97538	40	\$505.77	\$12.64	3	\$34.05	\$11.35
97539	73	\$917.16	\$12.56	3	\$88.47	\$29.49
97540	98	\$455.19	\$4.64	4	\$25.74	\$6.44
97541	25	\$331.89	\$13.28			
97543	11	\$41.40	\$3.76			
97544	20	\$206.68	\$10.33			
97601	497	\$2,527.09	\$5.08	8	\$173.15	\$21.64
97603	699	\$2,722.97	\$3.90	24	\$163.57	\$6.82
97621	17	\$210.42	\$12.38			

202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97525	86	\$2,598.38	\$30.21	6	\$498.63	\$83.11
97526	676	\$13,990.33	\$20.70	51	\$2,703.28	\$53.01
97527	588	\$13,018.17	\$22.14	27	\$1,212.18	\$44.90
97530	82	\$1,880.68	\$22.94	5	\$165.87	\$33.17
97531	24	\$706.66	\$29.44	1	\$17.88	\$17.88
97532	33	\$1,602.84	\$48.57	3	\$203.33	\$67.78
97534	14	\$439.69	\$31.41	2	\$152.48	\$76.24
97535	102	\$1,616.60	\$15.85	5	\$184.23	\$36.85
97536	24	\$758.41	\$31.60	1	\$53.42	\$53.42
97537	143	\$3,409.37	\$23.84	3	\$154.67	\$51.56
97538	47	\$1,333.80	\$28.38	3	\$103.22	\$34.41
97539	81	\$2,082.92	\$25.72	6	\$368.62	\$61.44
97540	101	\$1,638.30	\$16.22	4	\$134.77	\$33.69
97541	27	\$881.26	\$32.64	1	\$61.14	\$61.14

OR LIE	OR LID PROGRAM REPORTING - 202212					
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97524	212	\$7,471.31	\$35.24	31	\$2,711.26	\$87.46
97525	88	\$3,400.85	\$38.65	9	\$909.32	\$101.04
97526	744	\$23,506.37	\$31.59	66	\$4,651.89	\$70.48
97527	643	\$23,887.56	\$37.15	42	\$3,271.40	\$77.89
97530	87	\$3,025.35	\$34.77	8	\$493.45	\$61.68
97531	26	\$1,012.48	\$38.94	3	\$139.28	\$46.43
97532	33	\$2,022.20	\$61.28	5	\$296.84	\$59.37
97534	15	\$661.32	\$44.09	4	\$387.98	\$97.00
97535	105	\$2,928.52	\$27.89	7	\$347.88	\$49.70
97536	24	\$847.78	\$35.32	3	\$237.31	\$79.10
97537	136	\$5,014.29	\$36.87	9	\$475.17	\$52.80
97538	51	\$2,048.18	\$40.16	3	\$121.58	\$40.53
97539	83	\$2,903.61	\$34.98	8	\$682.95	\$85.37
97540	106	\$2,786.95	\$26.29	7	\$575.49	\$82.21

### OR LID PROGRAM ENROLLED CUSTOMERS 202210

### OR LID PROGRAM ENROLLED CUSTOMERS 202211

ADMIN	cos	TS
Internal Admin	\$	1,513.00
External Admin	\$	-
Outreach	\$	1,766.00
Survey	\$	-
TOTAL	\$	3,279.00

TIER1	COUNT
TIER1	17,438
TIER2	743
	TOTAL
a.	18,181

APPLICATIONS	COUNT
PACIFICORP	1,484
OTHER	6
	TOTAL
	1,490

<sup>\*\*</sup> Applications received

ADMIN	cos	rs	c
Internal Admin	\$	1,869.00	
External Admin	\$	-	l
Outreach	\$	331.30	l
Survey	\$	-	
TOTAL	\$	2,200.30	ĺ

TIER1	COUNT
TIER1	19,713
TIER2	1,254
	TOTAL
a.	20,967

APPLICATIONS	COUNT
PACIFICORP	1,581
OTHER	3
	TOTAL
	1,584

<sup>\*\*</sup> Applications received

ADMIN COSTS			d
Internal Admin	\$	445.00	
External Admin	\$	-	
Outreach	\$		
Survey	\$		
TOTAL	\$	445.00	

TIER1	COUNT
TIER1	21,191
TIER2	1,859
	TOTAL
a.	23,050

COUNT	
1,267	е
2	f.
TOTAL	ı
1,269	
	2 TOTAL

<sup>\*\*</sup> Applications received

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202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97622	22	\$290.89	\$13.22			
97623	53	\$608.71	\$11.49			
97624	150	\$2,209.85	\$14.73	5	\$117.16	\$23.43
97625	2	\$20.14	\$10.07			
97626	3	\$90.17	\$30.06			
97627	18	\$289.14	\$16.06	2	\$112.59	\$56.30
97630	128	\$416.85	\$3.26	1	\$3.36	\$3.36
97632	27	\$177.77	\$6.58	3	\$31.45	\$10.48
97633	44	\$269.87	\$6.13	1	\$8.00	\$8.00
97634	3	\$28.99	\$9.66			
97635	6	\$18.41	\$3.07			
97639	29	\$325.85	\$11.24			
97701	311	\$2,489.11	\$8.00	5	\$59.13	\$11.83
97702	264	\$1,607.49	\$6.09	6	\$59.30	\$9.88

OR LIL	OR LID PROGRAM REPORTING - 202211					
202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97543	13	\$218.01	\$16.77			
97544	22	\$639.82	\$29.08	1	\$115.08	\$115.08
97601	643	\$12,117.68	\$18.85	24	\$961.71	\$40.07
97603	734	\$13,458.41	\$18.34	34	\$1,165.37	\$34.28
97621	20	\$663.72	\$33.19			
97622	25	\$744.00	\$29.76	1	\$123.18	\$123.18
97623	57	\$1,825.52	\$32.03	1	\$108.30	\$108.30
97624	167	\$5,693.57	\$34.09	10	\$807.65	\$80.77
97625	2	\$76.93	\$38.47			
97626	5	\$281.28	\$56.26			
97627	21	\$711.64	\$33.89	2	\$378.03	\$189.02
97630	136	\$2,630.27	\$19.34	4	\$69.58	\$17.40
97632	29	\$673.01	\$23.21	5	\$288.51	\$57.70
97633	47	\$1,272.45	\$27.07	1	\$80.72	\$80.72

OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97541	28	\$1,279.22	\$45.69	2	\$165.51	\$82.76
97543	16	\$543.82	\$33.99	1	\$7.78	\$7.78
97544	23	\$1,006.95	\$43.78	2	\$418.14	\$209.07
97601	732	\$21,282.25	\$29.07	42	\$2,801.07	\$66.69
97603	825	\$25,073.13	\$30.39	55	\$3,362.22	\$61.13
97621	21	\$907.43	\$43.21			
97622	27	\$904.23	\$33.49	1	\$140.59	\$140.59
97623	58	\$2,510.04	\$43.28	1	\$114.03	\$114.03
97624	182	\$7,636.18	\$41.96	13	\$1,258.15	\$96.78
97625	4	\$216.13	\$54.03			
97626	5	\$249.32	\$49.86			
97627	22	\$852.96	\$38.77	3	\$296.70	\$98.90
97630	163	\$6,254.13	\$38.37	8	\$720.32	\$90.04
97632	29	\$1,053.52	\$36.33	4	\$384.69	\$96.17

#### OR LID PROGRAM ENROLLED CUSTOMERS 202210

### OR LID PROGRAM ENROLLED CUSTOMERS 202211

ADMIN	cos	TS
Internal Admin	\$	1,513.00
External Admin	\$	-
Outreach	\$	1,766.00
Survey	\$	-
TOTAL	\$	3.279.00

TIER1	COUNT
TIER1	17,438
TIER2	743
	TOTAL
a.	18,181

APPLICATIONS	COUNT
PACIFICORP	1,484
OTHER	6
	TOTAL
	1,490

<sup>\*\*</sup> Applications received

ADMIN	ADMIN COSTS				
Internal Admin	\$	1,869.00			
External Admin	\$	-			
Outreach	\$	331.30			
Survey	\$	-			
TOTAL	\$	2,200.30	ĺ		

TIER1	COUNT
TIER1	19,713
TIER2	1,254
	TOTAL
a.	20.967

APPLICATIONS	COUNT			
PACIFICORP	1,581	e.		
OTHER	3	f.		
	TOTAL			
	1,584			
** Applications received				

<sup>\*\*</sup> Applications received

ADMIN	ADMIN COSTS			
Internal Admin	\$	445.00		
External Admin	\$	-		
Outreach	\$	-		
Survey	\$			
TOTAL	\$	445.00		

TIER1	COUNT
TIER1	21,191
TIER2	1,859
	TOTAL
a.	23,050

APPLICATIONS	COUNT	
PACIFICORP	1,267	e
OTHER	2	f
	TOTAL	
	1,269	

<sup>\*\*</sup> Applications received

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202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97703	46	\$286.58	\$6.23			
97734	32	\$225.68	\$7.05	1	\$11.31	\$11.31
97741	237	\$1,363.48	\$5.75	8	\$79.17	\$9.90
97754	227	\$1,790.05	\$7.89	8	\$132.28	\$16.54
97756	430	\$2,473.57	\$5.75	17	\$269.77	\$15.87
97760	57	\$621.45	\$10.90	1	\$26.42	\$26.42
97761	77	\$1,346.68	\$17.49	2	\$85.96	\$42.98
97801	381	\$2,591.27	\$6.80	4	\$48.30	\$12.08
97810	4	\$20.53	\$5.13			
97812	11	\$73.62	\$6.69			
97813	18	\$67.70	\$3.76			
97826	14	\$30.15	\$2.15	1	\$3.05	\$3.05
97828	102	\$731.83	\$7.17			
97838	2	\$12.61	\$6.31			

OR LIL	OR LID PROGRAM REPORTING - 202211					
202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97634	3	\$78.63	\$26.21			
97635	6	\$73.22	\$12.20			
97639	28	\$688.55	\$24.59	2	\$305.38	\$152.69
97701	355	\$7,393.75	\$20.83	10	\$310.88	\$31.09
97702	298	\$7,266.44	\$24.38	15	\$775.42	\$51.69
97703	65	\$1,282.33	\$19.73	1	\$94.54	\$94.54
97734	37	\$923.04	\$24.95	2	\$144.47	\$72.24
97741	313	\$6,719.92	\$21.47	17	\$793.75	\$46.69
97753	3	\$107.97	\$35.99			
97754	259	\$6,412.54	\$24.76	16	\$847.85	\$52.99
97756	488	\$9,251.05	\$18.96	29	\$1,384.78	\$47.75
97760	63	\$2,113.35	\$33.55	3	\$146.60	\$48.87
97761	158	\$6,752.95	\$42.74	8	\$512.38	\$64.05
97801	430	\$8,992.30	\$20.91	7	\$295.96	\$42.28

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OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97633	50	\$1,876.86	\$37.54	2	\$230.63	\$115.32
97634	3	\$126.21	\$42.07			
97635	6	\$142.39	\$23.73			
97639	28	\$886.99	\$31.68	3	\$614.65	\$204.88
97701	388	\$10,935.28	\$28.18	14	\$778.79	\$55.63
97702	354	\$13,725.26	\$38.77	21	\$1,549.80	\$73.80
97703	82	\$2,626.15	\$32.03	4	\$234.17	\$58.54
97734	39	\$1,743.16	\$44.70	3	\$360.32	\$120.11
97741	349	\$13,088.10	\$37.50	20	\$1,721.43	\$86.07
97753	4	\$161.19	\$40.30			
97754	300	\$10,348.59	\$34.50	19	\$1,329.91	\$70.00
97756	523	\$15,305.99	\$29.27	38	\$2,763.54	\$72.72
97760	69	\$3,473.48	\$50.34	6	\$718.25	\$119.71
97761	170	\$9,225.91	\$54.27	7	\$507.27	\$72.47
97756 97760	523 69	\$15,305.99 \$3,473.48	\$29.27 \$50.34	38	\$2,763.54 \$718.25	\$7 \$11

#### OR LID PROGRAM ENROLLED CUSTOMERS 202210

#### ADMIN COSTS Internal Admin \$ 1.513.00 External Admin \$ Outreach \$ 1.766.00 Survey \$

TIER1	COUNT
TIER1	17,438
TIER2	743
	TOTAL
a	18 181

TOTAL

APPLICATIONS	COUNT	
PACIFICORP	1,484	
OTHER	6	1
,	TOTAL	
	1,490	1

<sup>\*\*</sup> Applications received

#### OR LID PROGRAM REPORTING - 202210

3,279.00

ON LID I NOONAW NEI ON INO - 2022 IV						
202210	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97842	3	\$6.44	\$2.15			
97846	51	\$485.46	\$9.52			
97857	9	\$52.75	\$5.86			
97862	15	\$214.71	\$14.31			
97868	28	\$346.89	\$12.39			
97875	32	\$155.51	\$4.86			
97882	201	\$1,780.23	\$8.86	4	\$78.83	\$19.71
97885	37	\$157.58	\$4.26			
97886	10	\$36.74	\$3.67			

#### OR LID PROGRAM ENROLLED CUSTOMERS 202211

ADMIN COSTS			d.
Internal Admin	\$	1,869.00	
External Admin	\$	-	
Outreach	\$	331.30	
Survey	\$	-	
TOTAL	\$	2,200.30	

TIER1	COUNT
TIER1	19,713
TIER2	1,254
	TOTAL
a.	20,967

APPLICATIONS	COUNT	
PACIFICORP	1,581	e
OTHER	3	1
,	TOTAL	
	1,584	1

<sup>\*\*</sup> Applications received

#### OR LID PROGRAM REPORTING - 202211

202211	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97810	5	\$126.00	\$25.20			
97812	25	\$433.14	\$17.33	1	\$41.49	\$41.49
97813	18	\$422.35	\$23.46			
97826	14	\$221.78	\$15.84	1	\$65.82	\$65.82
97828	104	\$2,594.85	\$24.95	2	\$222.75	\$111.38
97835	2	\$21.65	\$10.83			
97838	2	\$46.54	\$23.27			
97842	3	\$36.00	\$12.00			
97846	55	\$1,463.57	\$26.61			
97857	9	\$240.80	\$26.76			
97862	18	\$711.53	\$39.53			
97868	39	\$1,258.96	\$32.28	1	\$144.16	\$144.16
97875	67	\$1,880.75	\$28.07	1	\$65.54	\$65.54
97882	218	\$5,412.94	\$24.83	6	\$305.05	\$50.84

ADMIN COSTS			d
Internal Admin	\$	445.00	
External Admin	\$	-	
Outreach	\$	-	
Survey	\$	-	
TOTAL	\$	445.00	

TIER1	COUNT
TIER1	21,191
TIER2	1,859
	TOTAL
a.	23,050

APPLICATIONS	COUNT	
PACIFICORP	1,267	ŀ
OTHER	2	ŀ
	TOTAL	
	1,269	l

<sup>\*\*</sup> Applications received

OR LIE	OR LID PROGRAM REPORTING - 202212					
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97801	448	\$14,525.66	\$32.42	8	\$544.19	\$68.02
97810	6	\$316.85	\$52.81			
97812	27	\$1,081.22	\$40.05	1	\$100.12	\$100.12
97813	20	\$837.41	\$41.87			
97826	19	\$770.81	\$40.57	2	\$323.85	\$161.93
97828	105	\$3,979.83	\$37.90	3	\$369.12	\$123.04
97835	7	\$334.06	\$47.72			
97838	1	\$65.07	\$65.07			
97842	3	\$69.98	\$23.33			
97846	59	\$2,220.77	\$37.64	3	\$184.43	\$61.48
97857	9	\$336.96	\$37.44	1	\$56.50	\$56.50
97862	20	\$1,241.10	\$62.06			
97868	41	\$1,500.41	\$36.60	3	\$439.36	\$146.45
97875	71	\$3,045.22	\$42.89	2	\$121.41	\$60.71

#### OR LID PROGRAM ENROLLED CUSTOMERS 202210

ADMIN COSTS			d
Internal Admin	\$	1,513.00	
External Admin	\$	-	
Outreach	\$	1,766.00	
Survey	\$	-	
TOTAL	\$	3,279.00	

TIER1	COUNT
TIER1	17,438
TIER2	743
	TOTAL
a	18 181

202210 COUNT TIER1

APPLICATIONS	COUNT
PACIFICORP	1,484
OTHER	6
,	TOTAL
	1,490

<sup>\*\*</sup> Applications received

AVG COUNT TIER2

AVG

OR LID PROGRAM REPORTING - 202210

OR LID PROGRAM E	NKOLLED COSTONIEKS
20	)2211

ADMIN COSTS			
Internal Admin	\$	1,869.00	
External Admin	\$	-	
Outreach	\$	331.30	
Survey	\$	-	
TOTAL	\$	2,200.30	

TIER1	COUNT
TIER1	19,713
TIER2	1,254
	TOTAL
a.	20,967

97886

APPLICATIONS	COUNT	
PACIFICORP	1,581	l
OTHER	3	ŀ
	TOTAL	l
	1,584	1
** ^!:!:	a consider	

<sup>\*\*</sup> Applications received

## OR LID PROGRAM REPORTING - 202211 202211 COUNT TIER1 AVG COUNT TIER2 AVG 97885 36 \$927.33 \$25.76 44 45 45 46 46 46 46 46 47</

\$263.29 \$23.94

#### OR LID PROGRAM ENROLLED CUSTOMERS 202212

ADMIN COSTS			
Internal Admin	\$	445.00	
External Admin	\$		
Outreach	\$		
Survey	\$		
TOTAL	\$	445.00	

TIER1	COUNT
TIER1	21,191
TIER2	1,859
	TOTAL
a.	23,050

APPLICATIONS	COUNT	
PACIFICORP	1,267	6
OTHER	2	1
,	TOTAL	]
	1,269	l

<sup>\*\*</sup> Applications received

ID PROGRAM REPORTING - 202212

OR LID PROGRAM REPORTING - 202212						
202212	COUNT	TIER1	AVG	COUNT	TIER2	AVG
97882	214	\$8,750.92	\$40.89	8	\$636.09	\$79.51
97885	37	\$1,574.83	\$42.56			
97886	13	\$653.15	\$50.24			