

**PUBLIC UTILITY COMMISSION OF OREGON
INTEROFFICE CORRESPONDENCE**

DATE: March 27, 2022
TO: Bryan Conway through Marc Hellman, Matt Muldoon
FROM: Bret Stevens
SUBJECT: Verification of PacifiCorp's amortization of certain deferrals following Order No. 22-491 in Docket No. UE 399; Rates Effective April 1, 2023. Compliance Filing Advice No. 23-003.

In Order No. 22-491 (Order) entered on December 16, 2022, Docket No. UE 399, the Public Utility Commission of Oregon (Commission) adopted a comprehensive stipulation on all issues associated with PAC's 2022 General Rate Case (GRC). The stipulating parties agreed to recover the costs of seven separate deferrals through Schedules 192 and 203. The total balance of these would be amortized over various lengths beginning April 1, 2023. In response to the Order, PAC submitted its compliance filing Advice No. 23-003 on February 17, 2023.

Staff has reviewed the Advice Filing and finds it complies with the Commission's Order. The checks and analytic tasks required to affirm the accuracy of rates were:

- Confirm the revenue target is correctly calculated in the to be consistent with Commission Order No. 22-491.
- Confirm that revenue targets are amortized correctly at the rates approved in Commission Order No. 22-491.
- Confirm from the Rate Spread and Design work papers that the proposed tariff prices are calculated to produce revenues in accordance with Commission Order No. 22-491. Staff confirmed that the rates and percentage increases to each customer class are calculated correctly.
- Verify accurate implementation of all changes, including tariff language changes, authorized by the Commission.
- Confirm that the tariff sheets are properly updated with the rates present in the work papers, advice number, revision number, date, and any other appropriate language changes.

Staff verified that the specific impacts authorized by the Order will be achieved by the changed tariff pages as filed. Staff utilized the provided work papers relevant to this filing on February 17, 2023. Staff also communicated with the company through email and had a meeting with the Company on March 22, 2023, to clarify questions from Staff.

One tariff sheet and two tariff index sheets are updated as part of this filing. Further, one original tariff sheet is created as part of this filing. The proposed change will affect roughly 646,000 customers. For a typical single-family customer using 900 kWh a month, the result of this filing will increase a typical Single Family residential customer

will see a bill increase of roughly \$1.04, from \$113.51 to \$114.56. This represents a 0.92 percent increase.

Staff recommends that an acknowledgement letter be sent, and the tariff sheets as currently filed be allowed to go into effect for service rendered on and after April 1, 2023. Further, Staff asks that the work papers provided by the Company be treated as compliance filings to Order No. 22-491. The Company agrees with Staff's approach to these materials.