

**BEFORE THE PUBLIC UTILITY COMMISSION  
OF OREGON**

**UE 339**

In the Matter of	)	
	)	CUB REQUEST FOR AN ISSUE
PACIFICORP, dba PACIFIC POWER,	)	FUND GRANT & PROPOSED
	)	BUDGET
2019 Transition Adjustment Mechanism.	)	
_____	)	

The Oregon Citizens' Utility Board (“CUB”) estimates eligible expenses of \$62,500 before the 20% match, and requests a grant of \$50,000 from the 2018 PacifiCorp (“PacifiCorp”) Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 339 is an eligible proceeding under the Fourth Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 18-017, entered January 17, 2018. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(k). On April 10, 2018, CUB filed a Notice of Intent to Request an Issue Fund Grant, after its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural aspect of this case.

CUB participated in the prehearing conference and will participate in all workshops and settlement meetings. CUB will pursue discovery of PacifiCorp and other parties through data requests. CUB will review and analyze the testimony and briefs filed in this docket. We will file testimony and a prehearing brief; we will participate in the hearing and file a post-hearing brief in this docket.

*(b) Description of Areas to Be Investigated:* CUB is investigating issues including, but not limited to:

1. PacifiCorp's modeling of power sales and purchases;
2. PacifiCorp's projected coal costs and coal plant economic cycling;
3. GRID model validation, and
4. Issues raised by other parties to the proceeding.

*(c) Description of the Class or Classes Benefiting from CUB's Participation:*

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking a \$50,000 grant from the 2018 PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$62,500, but CUB limits its request in this case to \$50,000. CUB respectfully requests that the Commission approve CUB's request for a \$50,000 grant from the 2018 PacifiCorp Issue Fund.

*(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

*(f) A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 2nd day of May, 2018.

Respectfully submitted,



Bob Jenks  
Executive Director  
Oregon Citizens' Utility Board

**CUB Proposed Budget -- UE 339**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	55.00	\$13,750.00
Michael Goetz, Staff Attorney	\$225	100.00	\$22,500.00
Sarah Ryan-Knox, Paralegal	\$100	20.00	\$2,000.00
Will Gehrke, Economist	\$200	100.00	\$20,000.00
Ben Swerdlow, Legal clerk	\$75	54.00	\$4,050.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$200.00
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<b>In-House Resources</b>			
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20% of Eligible Expenses			(\$12,500)
<b>Total</b>			<b>\$50,000</b>