



Portland General Electric Company
121 SW Salmon Street • Portland, Oregon 97204
PortlandGeneral.com

March 2, 2018

Public Utility Commission of Oregon
Attn: Filing Center
201 High Street, S.E.
P.O. Box 1088
Salem, OR 97308-1088

RE: Advice No. 18-03, IBEW Local 125 Labor Rate Update

Portland General Electric Company (PGE) submits this filing pursuant to Oregon Revised Statutes 757.205 and 757.210, and Oregon Administrative Rules 860-022-0025 and 860-022-0030, for filing proposed tariff sheets associated with Tariff P.U.C. No. 18, with a requested effective date of **April 1, 2018**:

Sixteenth Revision of Sheet No. 91-8
Thirteenth Revision of Sheet No. 95-5
Tenth Revision of Sheet No. 491-8
Ninth Revision of Sheet No. 495-5
Twentieth Revision of Sheet No. 591-7
Thirteenth Revision of Sheet No. 595-3

Annually, the Labor Rates are adjusted per the Collective Bargaining Agreement with IBEW, Local 125. As a result of this most recent Labor Rate update, Schedules 91, 95, 491, 495, 591 and 595 have a \$5 increase per hour to the Overtime Labor Rate and the Straight Time Labor Rate have a \$2 increase per hour. The Labor Rate applies to municipalities, and state and federal agencies who have PGE streetlighting service or use PGE equipment for streetlighting under Schedules 91, 95, 491, 495, 591 and 595. Specifically, the Labor Rate applies to the charges for replacement of luminaires.

To satisfy the requirements of Oregon Administrative Rules (OAR) 860-022-0025 and 860-022-0030, PGE provides the following responses:

These labor rates provide the basis upon which to charge the labor to replace non-repairable luminaires owned by Customers. PGE has approximately 200 Customers on the above listed Schedules. The revenue from this change depends on the number of replacements each year.

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A work paper supporting the labor rates in the tariff schedules is attached.

Should you have any questions or comments regarding this filing, please contact Mary Widman at (503) 464-8223.

Please direct all formal correspondence and requests to the following email address pge.opuc.filings@pgn.com

Sincerely,



Robert Macfarlane
Interim Manager, Pricing & Tariffs

Enclosures

SCHEDULE 91 (Continued)

ELECTION WINDOW

Balance-of-Year Election Window

The Balance-of-Year Election Window begins at 8:00 a.m. on February 15th (or the following business day if the 15th falls on a weekend or holiday). The Window will remain open from 8:00 a.m. of the first day through 5:00 p.m. of the third business day of the Election Window.

During the Balance-of-Year Election Window, a Customer may notify the Company of its choice to move to Direct Access Service. For the February 15th election, the move is effective on the following April 1st. A Customer may not choose to move from an alternative option back to Cost of service during a Balance-of-Year Election Window.

November Election Window

Enrollment for the November Election Window begins at 2:00 p.m. on November 15th (or the following business day if the 15th falls on a weekend or holiday). The November Election Window will remain open until 5:00 p.m. at the close of the fifth consecutive business day.

During a November Election Window, a Customer may notify the Company of its choice to change to any service options for an effective date of January 1st.

During an Election Window, Customers may notify the Company of a choice to change service options using the Company's website, PortlandGeneral.com/business

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate	Straight Time	Overtime ⁽¹⁾	
	\$142.00 per hour	\$208.00 per hour	(I)

(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

SCHEDULE 95 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rate	Straight Time	Overtime ⁽¹⁾	
	\$142.00 per hour	\$208.00 per hour	(I)

⁽¹⁾ Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only – Option A Service Rates

LED lighting is new to the Company and pricing is changing rapidly. The Company may adjust rates under this schedule based on actual frequency of maintenance occurrences and changes in material prices.

<u>Type of Light</u>	<u>Watts</u>	<u>Nominal Lumens</u>	<u>Monthly kWh</u>	<u>Monthly Rate Option A</u>
Cobrahead Equivalent	37	2,530	13	\$ 2.91
Cobrahead Equivalent	50	3,162	17	2.91
Cobrahead Equivalent	52	3,757	18	3.25
Cobrahead Equivalent	67	5,050	23	3.58
Cobrahead Equivalent	106	7,444	36	4.35
Cobrahead Equivalent	134	14,200	46	6.86
Cobrahead Equivalent	156	16,300	53	8.00
Cobrahead Equivalent	176	18,300	60	8.41
Cobrahead Equivalent	201	21,400	69	7.70

SCHEDULE 491 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates	Straight Time	Overtime ⁽¹⁾	
	\$142.00 per hour	\$208.00 per hour	(I)

(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

**RATES FOR STANDARD LIGHTING
High-Pressure Sodium (HPS) Only – Service Rates**

<u>Type of Light</u>	<u>Watts</u>	<u>Nominal Lumens</u>	<u>Monthly kWh</u>	<u>Monthly Rates</u>		
				<u>Option A</u>	<u>Option B</u>	<u>Option C</u>
Cobrahead Power Doors **	70	6,300	30	*	\$ 3.11	\$ 1.84
	100	9,500	43	*	3.90	2.64
	150	16,000	62	*	5.08	3.81
	200	22,000	79	*	6.15	4.85
	250	29,000	102	*	7.55	6.27
	400	50,000	163	*	11.33	10.01
Cobrahead, Non-Power Door	70	6,300	30	\$ 6.28	3.33	1.84
	100	9,500	43	7.08	4.13	2.64
	150	16,000	62	8.35	5.31	3.81
	200	22,000	79	10.13	6.41	4.85
	250	29,000	102	11.42	7.81	6.27
	400	50,000	163	15.22	11.55	10.01
Flood	250	29,000	102	11.71	7.84	6.27
	400	50,000	163	15.45	11.58	10.01
Early American Post-Top	100	9,500	43	7.46	4.18	2.64
Shoebox (Bronze color, flat	70	6,300	30	7.60	3.50	1.84
Lens, or drop lens, multi-volt)	100	9,500	43	8.08	4.26	2.64
	150	16,000	62	9.58	5.48	3.81

* Not offered.

** Service is only available to customers with total power doors luminaires in excess of 2,500.

SCHEDULE 495 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates ⁽¹⁾	Straight Time \$142.00 per hour	Overtime \$208.00 per hour	(I)
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(1) Per Article 20.2 of the Collective Bargaining Agreement Union No. 125 Contract, overtime is paid at the Overtime Rate for a minimum of one hour.

RATES FOR STANDARD LIGHTING

Light-Emitting Diode (LED) Only – Option A Service Rates

LED lighting is new to the Company and pricing is changing rapidly. The Company may adjust rates under this schedule based on actual frequency of maintenance occurrences and changes in material prices.

<u>Type of Light</u>	<u>Watts</u>	<u>Nominal Lumens</u>	<u>Monthly kWh</u>	<u>Monthly Rate Option A</u>
LED	37	2,530	13	\$ 3.71
LED	50	3,162	17	3.95
LED	52	3,757	18	4.36
LED	67	5,050	23	4.99
LED	106	7,444	36	6.56
LED	134	14,200	46	9.69
LED	156	16,300	53	11.26
LED	176	18,300	60	12.10
LED	201	21,400	69	11.94

SCHEDULE 591 (Continued)

REPLACEMENT OF NON-REPAIRABLE LUMINAIRES INSTALLATION LABOR RATES

Labor Rates	Straight Time \$142.00 per hour	Overtime ⁽¹⁾ \$208.00 per hour	(I)
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				<u>Option A</u>	<u>Option B</u>	<u>Option C</u>
Cobrahead Power Doors **	70	6,300	30	*	\$ 3.11	\$ 1.84
	100	9,500	43	*	3.90	2.64
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SCHEDULE 595 (Continued)

STREETLIGHT POLES SERVICE OPTIONS

Option A – Poles

See Schedule 91/591 for Streetlight poles service options.

MONTHLY RATE

The service rates for Option A lights include the following charges for each installed luminaire based on the Monthly kWhs applicable to each luminaire.

Distribution Charge 6.143 ¢ per kWh

Energy Charge Provided by Energy Service Supplier

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