

October 21, 2022

VIA ELECTRONIC FILING

Public Utility Commission of Oregon Attn: Filing Center 201 High Street SE, Suite 100 Salem, OR 97301-3398

Re: UM 1857—PacifiCorp's Compliance Filing – Energy Storage Pilot and Evaluation Plan Update

PacifiCorp d/b/a Pacific Power (PacifiCorp or the Company) submits for filing in compliance with Public Utility Commission of Oregon (Commission) Order No. 18-327, and modified by Order Nos. 19-242 and 19-333, updated estimated benefits and costs associated with the Company's energy storage pilot programs. Confidential information in this filing is provided in accordance with General Protective Order No. 17-274.

Pilot Project 1—Energy Storage Solution

On April 2, 2018, PacifiCorp selected for Commission approval in this docket the two megawatt/six megawatt-hour (MWh) base case energy storage solution as the preliminary sizing for the proposal, as described in Section 4.0 of the Final Oregon Energy Storage Project Proposal document (Pilot Project 1). This sizing met the minimum threshold of five MWh as set forth by House Bill 2193, accommodates the historic outage characterization on the feeder, and presented the lowest risk option given the information available to PacifiCorp at the time. PacifiCorp now provides an additional update on the current status of this project.

The Company originally planned to construct this project on land near the Hillview Substation in Corvallis, Oregon. After an exhaustive search of available property with willing property owners, it was determined that the only viable land would result in the removal of at least one residence and displacement of the occupant. Following consultation with Commission staff, PacifiCorp restarted the search for available property looking at other locations both in Corvallis and across PacifiCorp's Oregon service territory. One location that is fed from the Lakeport Substation located in Klamath Falls, was identified as a good candidate that allows for all of the high-level use cases. The Company engaged in negotiations for the use of a portion of a vacant parcel of land on which the Company intends to acquire a termed exclusive easement. The property has been secured through an option to execute an exclusive easement with the property owner in Klamath Falls and which will be executed in parallel with the release of the final engineering designs in Q4 2022.

The Owner's engineering is being provided by an external engineering firm and was procured through competitive bid and awarded at the end of 2018. The Owner's Engineer was selected based on lowest bid. The winning bid was for [Begin Confidential] [End Confidential]. This cost is in addition to the internal engineering reviews and project management. The combined costs were originally estimated to be approximately \$60,000; however, based on current estimates and awarded contracts, this portion of the project is now estimated to be \$255,000. The Owner's Engineers have completed the conceptual design, interconnection application, and permitting review.

The engineering, procurement, and construction (EPC) request for proposals issued in 2019 did not receive any qualified bid responses. As a result the EPC contract has been split into three contracts. The Engineering contract was awarded in December of 2019 for [Begin Confidential] [End Confidential], which was in line with the updated total project estimates. The equipment vendor has been selected and the agreement executed in 2020 for approximately [Begin Confidential] [End Confidential]. The Construction contract will be competitively bid in Q4 of 2022 once design is complete and the generation interconnection approval is granted. Based on the Q4 2022 construction bid, physical construction of the facility is expected to occur starting in December 2022 through March 2023. The project is planned to go into service by mid-2023.

This project is subject to the generation interconnection process. This review and acceptance process requires the project to apply for a position in the interconnection queue once property rights have been obtained. The Company submitted this project for generation interconnection review in 2020 and it was placed in the spring 2021 queue. Project approval and construction is expected to start in fall 2022 for commercial operation in spring 2023.

Finally, the cost of interconnecting the battery system to the distribution system was originally estimated at \$550,000, but is now estimated at \$805,000 based on the current design. [Begin Confidential]

Pilot Project 2—Community Resiliency Pilot

In the stipulation filed in docket UM 1857 by PacifiCorp on July 18, 2018, and adopted by the Commission in Order No. 18-327 (September 4, 2018), PacifiCorp committed to developing a Community Resiliency Pilot (Pilot Project 2) to provide technical and financial assistance to study and deploy energy storage resources to facilities critical to emergency response or disaster

¹ PacifiCorp's 2019 IRP is available online at the following link: https://www.pacificorp.com/energy/integrated-resource-plan.html.

recovery. The stipulation laid out a phased approach for Pilot Project 2, beginning with a consultant-led technical assistance concept resulting in a limited number of initial studies (Phase I), followed by financial assistance for the installation of energy storage resources for up to four critical facilities (Phase II).

In Order No. 18-327, the Commission authorized PacifiCorp to recover up to \$200,000 in Phase I of Pilot Project 2. Upon completion, PacifiCorp agreed to file a final Phase I report and a revised plan estimating the costs and identifying the anticipated benefits of expanding the Pilot Project 2 into Phase II.

On December 18, 2020, PacifiCorp filed its final Phase I report for the Pilot Project 2. That report contained several notable learnings:

- 1) Battery energy storage can reduce critical facility dependency on fuel deliveries and infrastructure corridors that provide relief services during disaster events, contributing to a more resilient back-up system than a standard back-up generator alone may provide.
- 2) There are limited funding opportunities to develop battery energy storage resources, and current rates do not incentivize energy storage. In the absence of an economic case to support battery energy storage adoption, the Pilot Project 2 suffered lower-than-expected participation and follow-through from initial conversations with many potential program participants.
- 3) Commercial facilities' adoption rates of battery energy storage systems in Oregon remain low, in part because the economics of battery energy storage are not competitive with the alternative fossil fuel back-up power options. Appropriately designed policy mechanisms—including incentives, grant funding programs, and beneficial tariff design—can encourage battery energy storage adoption and promote widespread resiliency benefits throughout Oregon.
- 4) As adoption of commercial-scale battery energy storage resources increases, PacifiCorp will need to develop its capabilities to effectively manage battery energy storage resources in order to harness the associated grid services benefits for its ratepayers.

Based on those learnings, PacifiCorp believed that an expanded community resiliency offering had the potential to offer an array of benefits to its critical facility customers and the communities they serve, its ratepayers, and the Oregon battery energy storage industry.

On August 26, 2021, Order No. 21-270 approved Phase II of PacifiCorp's Pilot Project 2. Outlined in the proposal were the intentions of the Company to provide up to 10 technical feasibility studies to leadership of critical facilities interested in learning more about how battery storage might increase resiliency at their site. Additionally, PacifiCorp was approved to make battery storage project development funding available during two competitive solicitation periods. Criteria would consider likelihood of project success, amount of funding requested, and diversity of project location and facility type. Applicants would be allowed to request grant funding of up to 100 percent of project cost. In exchange for grant funding, the customer would allow PacifiCorp to actively manage a portion of the battery system during normal facility operations. Approval of up to \$200,000 was given for technical feasibility studies, as well as up to \$1,300,000 for the funding of on-site battery storage systems.

The first of two grant application submission windows was opened on October 11, 2021. The window was scheduled to close on January 14, 2022, but the Energy Trust of Oregon, speaking on behalf of facilities working to complete applications, requested the window remain open for an additional month. With Commission Staff approval, the application submission window remained open until February 18, 2022.

PacifiCorp received one application for grant funding during this first window. That application request was later rescinded, as the applicant had later determined the need for reallotment of internal funding sources.

The second grant application submission window opened on August 1, 2022, and is set to close on October 28, 2022. At the time of this update, no grant applications have been submitted. PacifiCorp intends to review all submissions at the close of the window and notify applicants of award decisions by January 6, 2023.

Technical feasibility studies have been provided on a "rolling" basis, beginning at the commencement of the initial grant application submission window. To date, one study has been provided to a customer and three additional studies are in progress. At least two other facility managers have expressed interest in studies but have not yet submitted interest forms.

Additional Items

Since Pilot Project 1 is not yet in service, the Company is unable to provide a "a narrative of EIM benefits that have been achieved," or a "quantitative evaluation of the costs and benefits of the ESS in Project #1 relative to all other ESSs operated by PacifiCorp, and a narrative discussion on whether any learnings from PacifiCorp's other storage projects can be applied in Oregon" at this time.

The Company filed its final annual Sustainable Transportation and Energy Plan Project Status Report (STEP Report) with the Utah Public Service Commission on April 29, 2022. A copy of the final STEP Report is included in this annual update as Attachment 2.

Shilley McCory

Please direct any informal correspondence and questions regarding this filing to Cathie Allen Regulatory Affairs Manager, at (503) 813-5934.

Sincerely,

Shelley McCoy Director, Regulation

Enclosures

CONFIDENTIAL Attachment 1

REDACTED

Battery Cost Analysis Assumptions

CAPITAL UP FRONT

| Cost Parameter/ Technology | Description/ What does this value include? | Source (where did I get this number?) | Project #1 Specific - LOW | Project #1 Specific - MID | Project #1 Specific - HIGH | Project #1 October 2019 |
|--|---|---|---|--|---|--|
| Energy storage equipment cost (\$/kWh) | DC battery system including - The costs of the energy storage medium (Li-lon battery cells or flow battery electrolyte) - Asociated costs of assembling these components into a DC battery system | Cost update to the Battery Energy Storgae Study for the IRP, Appendix D of the Oregon Energy Storage Project Proposal | \$553,500 | \$922,500 | \$1,291,500 | |
| Balance of system (S/kW) | Balance of Systen Costs include - Power conversion equipment (inverter, packaging, container, and controls) - The control system - Other supporting equipment, such as thermal management, wiring and interconnection equipment, and protection of various components | Cost update to the Battery Energy Storgae Study for the IRP, Appendix D of the Oregon Energy Storage Project Proposal | \$514,720 | \$619,280 | \$723,840 | |
| EPC Cost (S/kWh) | All direct costs for development and project management, and costs associated with a fixed price, turn-key, EPC contract | Cost update to the Battery Energy Storgae Study for the IRP, Appendix D of the Oregon Energy Storage Project Proposal | \$900,000 | \$1,350,000 | \$1,800,000 | |
| | | UP FRONT SUBTOTAL | \$1,968,220 | £0.004.700 | £2.045.240 | Ć2 147 C20 |
| | | \$/kW equivalent | _ , , | \$2,891,780 \$1,446 | \$3,815,340 \$1,908 | \$3,147,638 \$1,574 |
| | | \$/W equivalent | | \$1,446 | \$1,908 | \$1,574 |
| OWNER's COSTS | | \$/ w equivalent | \$0.76 | \$1.45 | \$1.51 | \$1.57 |
| OWNER S COSTS | | | | | | |
| Sales tax (\$) | State & local sales tax | https://www.taxrates.com/state- rates/oregon/ | \$0 | \$0 | \$0 | \$0 |
| Sales tax (\$) Interconnection application (\$) | State & local sales tax Interconnection studies costs owed to the transmission provider | | \$0 \$3,300 | \$0 \$7,300 | \$0 \$11,300 | \$0 |
| | | rates/oregon/ http://www.pacificorp.com/tran/ts | \$3,300 | | - | \$0 |
| Interconnection application (\$) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution | rates/oregon/ http://www.pacificorp.com/tran/ts /gip/qf/oregon.html Grandview Energy Storage Detailed | \$3,300 \$446,000 | \$7,300 | \$11,300 | \$0 \$17,000 |
| Interconnection application (\$) Interconnection (upgrades) (\$) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms | rates/oregon/ http://www.pacificorp.com/tran/ts/ /gip/qf/oregon.html Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed | \$3,300 \$446,000 \$17,000 | \$7,300 \$549,000 | \$11,300 \$652,000 | |
| Interconnection application (\$) Interconnection (upgrades) (\$) Communications upgrade (\$) Owner's project management (\$) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms modifications Owner's direct engineering & project management | rates/oregon/ http://www.pacificorp.com/tran/ts/ /gip/ds/oregon.html Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate | \$3,300 \$446,000 \$17,000 \$54,000 | \$7,300 \$549,000 \$17,000 \$57,000 | \$11,300 \$652,000 \$17,000 \$60,000 | \$17,000 |
| Interconnection application (5) Interconnection (upgrades) (5) Communications upgrade (5) Owner's project management (5) AFUDC (5) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms modifications Owner's direct engineering & project management | rates/oregon/ http://www.pacificoro.com/tran/ts/ /gip/df/oregon.html Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate | \$3,300 \$446,000 \$17,000 \$54,000 | \$7,300 \$549,000 \$17,000 \$57,000 | \$11,300 \$652,000 \$17,000 \$60,000 | \$17,000 \$287,142 |
| Interconnection application (\$) Interconnection (upgrades) (\$) Communications upgrade (\$) Owner's project management (\$) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms modifications Owner's direct engineering & project management | rates/oregon/ http://www.pacificorp.com/tran/ts/ /gip/ds/oregon.html Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate | \$3,300 \$446,000 \$17,000 \$54,000 | \$7,300 \$549,000 \$17,000 \$57,000 | \$11,300 \$652,000 \$17,000 \$60,000 | \$17,000 |
| Interconnection application (5) Interconnection (upgrades) (5) Communications upgrade (5) Owner's project management (5) AFUDC (5) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms modifications Owner's direct engineering & project management | rates/oregon/ http://www.nacificoro.com/tran/ts/ /gip/ds/oregon.html Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate RMP Capital Reporting RMP Capital Reporting | \$3,300 \$446,000 \$17,000 \$54,000 \$174,196 \$186,390 | \$7,300 \$549,000 \$17,000 \$57,000 \$246,546 \$358,019 | \$11,300 \$652,000 \$17,000 \$60,000 \$318,895 \$584,944 | \$17,000 \$287,142 \$416,971 |
| Interconnection application (5) Interconnection (upgrades) (5) Communications upgrade (5) Owner's project management (5) AFUDC (5) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms modifications Owner's direct engineering & project management | rates/oregon/ http://www.pacificore.com/tran/ts/ kip/ef/oregon.html Grandview Energy Storage Detailed Integration Estimate RMP Capital Reporting RMP Capital Reporting OWNER's COST SUBTOTAL | \$3,300 \$446,000 \$17,000 \$54,000 \$174,196 \$186,390 \$880,887 | \$7,300 \$549,000 \$17,000 \$57,000 \$246,546 \$358,019 \$1,234,865 | \$11,300 \$652,000 \$17,000 \$60,000 \$318,895 \$584,944 \$1,644,139 | \$17,000 \$287,142 \$416,971 \$1,658,498 |
| Interconnection application (5) Interconnection (upgrades) (5) Communications upgrade (5) Owner's project management (5) AFUDC (5) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms modifications Owner's direct engineering & project management | rates/oregon/ http://www.bacificoro.com/tran/ts/ //ip/df/oregon.html Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate RMP Capital Reporting RMP Capital Reporting OWNER's COST SUBTOTAL \$/RW equivalent | \$3,300 \$446,000 \$17,000 \$54,000 \$174,196 \$186,390 \$880,887 \$440 | \$7,300 \$549,000 \$17,000 \$57,000 \$246,546 \$358,019 \$1,234,865 \$617 | \$11,300 \$652,000 \$17,000 \$60,000 \$318,895 \$584,944 \$1,644,139 \$822 | \$17,000 \$287,142 \$416,971 \$1,658,498 \$829 |
| Interconnection application (5) Interconnection (upgrades) (5) Communications upgrade (5) Owner's project management (5) AFUDC (5) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms modifications Owner's direct engineering & project management | rates/oregon/ http://www.pacificore.com/tran/ts/ kip/ef/oregon.html Grandview Energy Storage Detailed Integration Estimate RMP Capital Reporting RMP Capital Reporting OWNER's COST SUBTOTAL | \$3,300 \$446,000 \$17,000 \$54,000 \$174,196 \$186,390 \$880,887 \$440 | \$7,300 \$549,000 \$17,000 \$57,000 \$246,546 \$358,019 \$1,234,865 | \$11,300 \$652,000 \$17,000 \$60,000 \$318,895 \$584,944 \$1,644,139 | \$17,000 \$287,142 \$416,971 \$1,658,498 |
| Interconnection application (5) Interconnection (upgrades) (5) Communications upgrade (5) Owner's project management (5) AFUDC (5) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms modifications Owner's direct engineering & project management | rates/oregon/ http://www.bacificoro.com/tran/ts/ //ip/df/oregon.html Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate Grandview Energy Storage Detailed Integration Estimate RMP Capital Reporting RMP Capital Reporting OWNER's COST SUBTOTAL \$/RW equivalent | \$3,300 \$446,000 \$17,000 \$54,000 \$174,196 \$186,390 \$880,887 \$440 \$0.44 | \$7,300 \$549,000 \$17,000 \$57,000 \$246,546 \$358,019 \$1,234,865 \$617 \$0.62 | \$11,300 \$652,000 \$17,000 \$60,000 \$318,895 \$584,944 \$1,644,139 \$822 \$0.82 | \$17,000 \$287,142 \$416,971 \$1,658,498 \$829 \$0.83 |
| Interconnection application (5) Interconnection (upgrades) (5) Communications upgrade (5) Owner's project management (5) AFUDC (5) | Interconnection studies costs owed to the transmission provider Laydown area improvements and addition of distribution equipment Portland Service Center and a Local Service Center comms modifications Owner's direct engineering & project management | rates/oregon/ http://www.pacificore.com/tran/ts/ jcip/offoregon.html Grandview Energy Storage Detailed Integration Estimate RMP Capital Reporting RMP Capital Reporting OWNER's COST SUBTOTAL \$/kW equivalent \$/W equivalent | \$3,300 \$446,000 \$17,000 \$54,000 \$174,196 \$186,390 \$880,887 \$440 \$0.44 \$2,849,107 | \$7,300 \$549,000 \$17,000 \$57,000 \$246,546 \$358,019 \$1,234,865 \$617 | \$11,300 \$652,000 \$17,000 \$60,000 \$318,895 \$584,944 \$1,644,139 \$822 | \$17,000 \$287,142 \$416,971 \$1,658,498 \$829 |

O&M SUMMARY

| Cost Parameter/ Technology | Description/ What does this value include? | Source (where did I get this number?) | Project #1 Specific - LOW | Project #1 Specific - MID | Project #1 Specific - HIGH | Project #1 Specific - High Confidence |
|--------------------------------|---|--|---------------------------|------------------------------|-------------------------------|--|
| Fixed O&M cost (\$/kW-yr) | Maintenance of HVAC system, tightening of mechanical and electrical connections, cabinet touch up painting and cleaning, and landscaping maintenance, power stack and pump replacements, tightening of plumbing fixtures, tightening of mechanical and electrical connections, as well as semi-annual chemistry refresh and full discharge cycles to refresh capacity. Does not include capacity maintenance or augmentation. | Cost update to the Battery Energy Storgae Study for the IRP, Appendix D of the Oregon Energy Storage Project Proposal | \$12,000 | \$17,000 | \$22,000 | \$17,000 |
| Addition Inspection O&M (S/yr) | Monthly inspection | Range of values for Current Transmission and Distribution Substation Inspection Costs in the Albany District | \$2,280 | \$2,778 | \$3,276 | \$2,778.00 |
| Land Lease Costs (\$/yr) | | | \$3,525 | \$6,010.00 | \$9,018 | \$0.00 |
| | | O&M \$/yr Equivalent O&M \$/kW-year | | \$25,788 \$13 | \$34,294 \$17 | \$19,778 \$9.89 |

Equivalent O&M \$/kW Equivalent O&M \$/Watt

TOTAL \$/Watt Equivalent

\$89.03

\$1.51

\$128.94 \$0.13

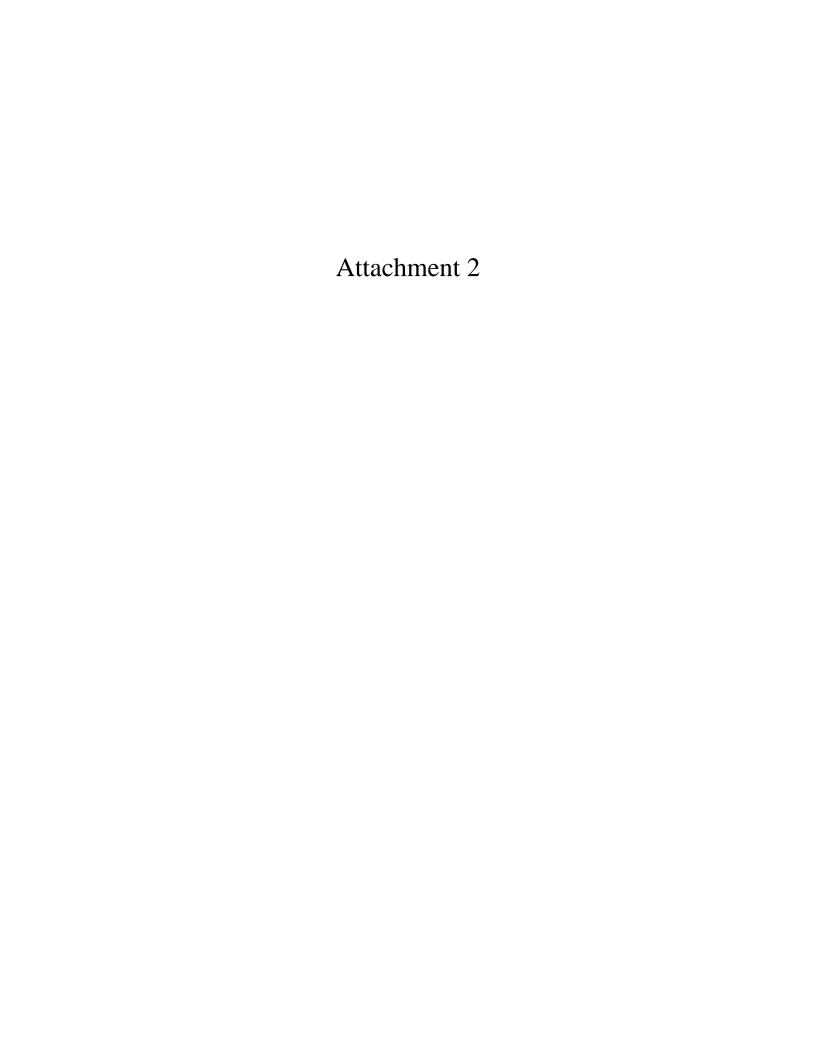
\$2.19

\$171.47 \$0.17

\$2.90

\$98.89

\$2.50





April 29, 2022

VIA ELECTRONIC FILING

Utah Public Service Commission Heber M. Wells Building, 4th Floor 160 East 300 South Salt Lake City, UT 84114

Attention: Gary Widerburg

Commission Administrator

RE: Docket No. 22-035-13 - Rocky Mountain Power's Fifth Annual Sustainable

Transportation and Energy Plan Act ("STEP") Program Status Report

In accordance with Docket No. 16-035-36, Rocky Mountain Power (the "Company") hereby submits for filing its fifth and final Annual Sustainable Transportation and Energy Plan Act ("STEP") Program Status Report ("STEP Report"). The STEP Report contains the overall calendar year 2021 monthly accounting detail for the STEP program as well as information on the individual STEP programs, using the reporting template that was approved in a letter from the Utah Public Service Commission ("the Commission") dated October 12, 2017 ("Reporting Template").

Per Utah Code 54-20-102(2), calendar year 2021 was the final year of the five year pilot program period. The Company reports that all STEP projects have been completed, pending a few final program activities such as final invoice payment and other close out activities. Final project reports that were not previously provided in prior annual STEP reports are also included with this filing for the individual STEP projects as applicable.

The Company intends to convene one or more stakeholder input meetings to discuss the final close out of the STEP pilot program. Topics anticipated to be discussed, at a minimum, include:

- Identification of STEP projects with final invoicing and payment activity in calendar year 2022;
- Appropriate use of surplus STEP funds and Utah Solar Incentive Program ("USIP") funds;
- Treatment of any ongoing costs associated with STEP projects;
- Timing of tariff filings for tariffs that are specific to STEP projects (such as Electric Service Regulation No. 13 Commercial Line Extension Pilot Program); and,
- Any regulatory filings necessary to implement and inform the Commission of the final close out plans discussed.

The Company respectfully requests the Commission issue a public notice at its earliest convenience of the Company's intent for this stakeholder input meeting with instructions to contact Jana Saba via email at jana.saba@pacificorp.com by June 15, 2022, so that the Company may identify and include all parties who are interested in participating.

April 29, 2022 Page 2

Informal inquiries regarding this report may be directed to Jana Saba at (801) 220-2823.

Sincerely,

Joelle Steward

Senior Vice President, Regulation & Customer and Community Solutions

CERTIFICATE OF SERVICE

Docket No. 22-035-13

I hereby certify that on April 29, 2022, a true and correct copy of the foregoing was served by electronic mail to the following:

Utah Office of Consumer Services

Michele Beck <u>mbeck@utah.gov</u>

ocs@utah.gov

Division of Public Utilities

dpudatarequest@utah.gov

Assistant Attorney General

Patricia Schmid <u>pschmid@agutah.gov</u>

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Robert Moore <u>rmoore@agutah.gov</u>

Rocky Mountain Power

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Emily Wegener <u>emily.wegener@pacificorp.com</u>

Mary Penfield

Adviser, Regulatory Operations

Man 21



STEP PROGRAM STATUS REPORT

For Period Ended December 31, 2021

FIFTH ANNUAL STEP STATUS REPORT CALENDAR YEAR 2021 TABLE OF CONTENTS

Overall STEP Program Information: STEP and USIP Accounting------ Page 1.0 STEP Assets and Liabilities ----- Page 1.1 **STEP Project Reports:** Electric Vehicle Charging Infrastructure----- Page 2.0 Woody Waste Co-Fire Biomass at Hunter Unit 3----- Page 3.0 NOx Neural Network Implementation----- Page 4.0 Alternative NOx Reduction----- Page 5.0 CO2 Enhanced Coal Bed Methane (CO2 Reduction)----- Page 6.0 Cryogenic Carbon Capture (Emerging CO2 Capture)----- Page 7.0 CARBONsafe (CO2 Sequestration Site Characterization)----- Page 8.0 Solar Thermal Assessment (Grid Performance)----- Page 9.0 Circuit Performance Meters (Substation Metering)----- Page 10.0 Commercial Line Extension----- Page 11.0 Gadsby Emissions Curtailment----- Page 12.0 Panguitch Solar and Energy Storage ------Page 13.0 Microgrid------Page 14.0 Smart Inverter------Page 15.0 Battery Demand Response------Page 16.0 Intermodal Hub------Page 17.0 Advanced Resiliency Management System------Page 18.0 Uinta Basin Study------Page 20.0 Utah Solar Incentive Program: USIP Explanation------Page 19.0

| | | | | | | | | | | | CY 20 | 21 | | | | | | CY 2021 | 2017-2021 Cummulative |
|----------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------------------|
| Page No. | | CY 2017 | CY 2018 | CY 2019 | CY 2020 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Total | Total* |
| | STEP Account Beginning Balance | (15,850,031) | (19,861,068) | (23,946,249) | (21,486,154) | (19,443,913) | (19,766,148) | (20,356,139) | (20,246,778) | (20,057,218) | (19,940,969) | (19,904,858) | (19,171,619) | (18,785,071) | (17,128,886) | (15,030,673) | (14,779,912) | (19,443,913) | (15,850,031) |
| | Spending by Project: | | | | | | | | | | | | | | | | | | |
| 2.0 | EV Charge Infrastructure | 487.502 | 1.881.703 | 1.824.139 | 2.505.456 | 144.823 | 41.339 | 164.083 | 42.630 | 48.753 | 246.830 | 117.974 | 83.319 | 110.889 | 233,391 | 121.535 | 1.086.881 | 2.442.447 | 9.141.247 |
| 3.0 | Woody-waste Co-Fire Biomass at Hunter Unit 3 | | 262,837 | 588,943 | 79,307 | - | - | - | - | | - | 3,411 | 8,533 | 97,821 | 7,600 | - | 156,929 | 274,294 | 1,205,381 |
| 4.0 | NOx Neural Network Implementation | 457,767 | 207,616 | 231,621 | 14,527 | - | | - | - | - | 32,000 | ., | - | | - | - | | 32,000 | 943,531 |
| 5.0 | Alternative NOx Reduction | 131,405 | 26,010 | | | - | - | - | - | - | - | - | - | - | - | - | - | - | 157,415 |
| 6.0 | CO2 Enhanced Coal Bed Methane (CO2 Reduction) | - | 73,041 | 42,133 | 64,696 | 19,250 | 0 | 5,500 | 0 | (0) | 23,375 | 12,375 | 13,750 | - | - | - | - | 74,250 | 254,120 |
| 7.0 | Cryogenic Carbon Capture (Emerging CO2 Capture) | 160,451 | 530,289 | 711,750 | 192,809 | | | - | (970) | - | - | - | - | - | - | - | - | (970) | 1,594,329 |
| 8.0 | CARBONsafe (CO2 Sequestration Site Characterization) | 150,239 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150,239 |
| 9.0 | Solar Thermal Assessment (Grid Performance) | - | - | 83,057 | 103,781 | 76 | 302 | 13,500 | 217 | - | (49) | - | - | - | - | - | - | 14,046 | 200,884 |
| 10.0 | Circuit Performance Meters (Substation Metering) | 13,676 | 427,349 | 451,777 | 118,262 | | 241 | - | - | - | - | - | - | - | - | - | - | 241 | 1,011,305 |
| 11.0 | Commercial Line Extension | - | 69,340 | 81,743 | 110,645 | 12,014 | | - | - | 55,063 | - | - | 16,035 | - | 56,756 | - | - | 139,868 | 401,596 |
| 12.0 | Gadsby Emissions Curtailment | = | - | 7,067 | - | - | - | - | - | - | - | = | = | = | = | - | - | - | 7,067 |
| 13.0 | Panguitch Solar and Energy Storage Project | 331,995 | 75,474 | 6,373,549 | 182,138 | 1,658 | - | - | - | - | - | - | - | - | - | - | - | 1,658 | 6,964,814 |
| 14.0 | Microgrid Project | = | 90,713 | 77,717 | 28,393 | - | - | - | - | - | - | = | = | = | = | - | 55 | 55 | 196,877 |
| 15.0 | Smart Inverter Project | = | 383,859 | - | - | - | - | - | - | - | - | = | = | = | = | - | - | - | 383,859 |
| 16.0 | Battery Demand Response | - | - | 4,270 | 1,731,293 | 204,318 | (115,768) | 244,411 | 42,234 | (34,992) | 153,128 | 17,175 | 3,304 | 22,568 | 3,460 | 6,726 | 506,854 | 1,053,418 | 2,788,981 |
| 17.0 | Intermodal Hub | - | - | 802,510 | 890,953 | | | | . | | · · · · · | - | | · · · · · · · | · · | | 215,320 | 215,320 | 1,908,784 |
| 18.0 | Advance Resiliency Management System | | . | 39,931 | 2,874,624 | 313,300 | 323,357 | 384,533 | 691,301 | 806,839 | 611,333 | 1,858,704 | 1,518,610 | 2,282,136 | 2,666,329 | 590,452 | 1,445,970 | 13,492,864 | 16,407,420 |
| 19.0 | Utah Solar Incentive Program | 4,762,182 | 3,486,811 | 2,173,740 | 1,589,659 | 51,447 | - | 109,873 | 169,740 | 14,049 | 15,617 | 67,241 | 54,369 | 260,251 | | 282,406 | | 1,024,994 | 13,037,386 |
| 20.0 | Uinta Basin Study | | | | - | | | - | | | <u> </u> | | - | | 26,132 | 44,283 | 35,655 | 106,070 | 106,070 |
| | Total Spending | 6,495,218 | 7,515,042 | 13,493,946 | 10,486,543 | 746,886 | 249,471 | 921,900 | 945,152 | 889,712 | 1,082,234 | 2,076,880 | 1,697,920 | 2,773,666 | 2,993,668 | 1,045,401 | 3,447,664 | 18,870,554 | 56,861,303 |
| | Surcharge Collections | (9,756,984) | (10,725,962) | (10,007,474) | (7,601,627) | (998,246) | (781,603) | (739,511) | (711,840) | (722,671) | (995,724) | (1,294,207) | (1,263,353) | (1,072,048) | (854,739) | (756,805) | (838,260) | (11,029,007) | (49,121,055) |
| | Ending Monthly Balance before Carrying Charge | (19,111,798) | (23,071,989) | (20,459,778) | (18,601,238) | (19,695,273) | (20,298,280) | (20,173,750) | (20,013,466) | (19,890,177) | (19,854,459) | (19,122,185) | (18,737,053) | (17,083,452) | (14,989,957) | (14,742,078) | (12,170,508) | (11,602,366) | (8,109,783) |
| | Carrying Charge | (749,270) | (874,261) | (1,026,377) | (842,675) | (70,874) | (57,860) | (73,028) | (43,752) | (50,792) | (50,399) | (49,434) | (48,018) | (45,433) | (40,717) | (37,834) | (34,361) | (602,503) | (4,095,085) |
| | Ending Monthly Balance | (19,861,068) | (23,946,249) | (21,486,154) | (19,443,913) | (19,766,148) | (20,356,139) | (20,246,778) | (20,057,218) | (19,940,969) | (19,904,858) | (19,171,619) | (18,785,071) | (17,128,886) | (15,030,673) | (14,779,912) | (12,204,869) | (12,204,869) | (12,204,868) |

^{*}the STEP Account Begninning Balance of (\$15,850,031) is the begninng balance as of January 2017

| CY 2017 | | | | Amortization of | Unused DCM | 10.65% | | Cook Boole |
|---------|--|--|--|--|--|--|--|--|
| | | Program | Accrued Program | Expense (over 10 | Unused DSM Revenue | Carrying Charge | End Balance | Cash Basic Accumulated |
| | | Expenditures | Expenditures | years) | Collections | | | Balance |
| | FY16 1 | 2.648.142 | 2,693,388 262,689 | (11,010) | (7,097,889) (5,596,470) | (76.126) | (4,404,501) (7,177,276) | (7,097,889) (10,133,354) |
| | 2 | 3,754,612 | 348,093 | (37,611) | (5,851,627) | (99,406) | (9,063,215) | (12,367,385) |
| | 3 | 3,478,015 | (117,206) | (67,973) | (4,670,909) | (115,356) | (10,556,644) | (13,743,608) |
| | 4 5 | 4,355,254 3,686,017 | 586,848 (291,172) | (100,399) (134,079) | (4,668,416) (4,563,595) | (123,810) (131,233) | (10,507,168) (11,941,231) | (14,280,980) (15,423,870) |
| | 6 | 3,848,077 | 669,594 | (164,408) | (5,989,272) | (147,118) | (13,724,357) | (17,876,590) |
| | 7 | 3,924,229 | 1,047,010 | (197,648) | (7,728,712) | (176,414) | (16,855,892) | (22,055,136) |
| | 8 9 | 4,036,553 | (195,749) | (231,059) | (4,577,217) | (199,164) | (18,022,529) | (23,026,024) |
| | 10 | 2,972,860 4,678,938 | 924,940 39,552 | (260,144) (292,027) | 269,800 269,150 | (191,121) (158,921) | (14,306,194) (9,769,503) | (20,234,629) (15,737,489) |
| | 11 | 6,803,166 | (694, 191) | (339,869) | 345,359 | (109,457) | (3,764,495) | (9,038,290) |
| _ | 12 | 9,380,581 | (1,204,040) | (407,301) | 407,396 | (38,588) | 4,373,553 | 303,797 |
| | Stimate Total | 53,566,445 | 4,069,756 | (2,243,529) | 4,322 (49,448,082) | (8,859) | 4,369,016 | 299,260 |
| | · otai | 00,000,110 | 1,000,100 | (2,210,020) | (10,110,002) | (1,000,711) | | |
| | | | | 55,392,672 | | (51,014,796) | 4,377,875 | |
| | | | | Total Asset | | Total Liabilities | | |
| CY 2018 | | | | | | 9.21% | | |
| | | Program | Accrued Program | Amortization of | Unused DSM | | | Cash Basic |
| | | Expenditures | Expenditures | Expense (over 10 | Revenue | Carrying Charge | End Balance | Accumulated |
| | FY17 | _ | 4,069,756 | vears) | Collections 299,260 | | 4,369,016 | Balance 299,260 |
| | 1 | 3,568,395 | 522,546 | (461,232) | (2,054,799) | 6,335 | 5,950,261 | 1,357,959 |
| | 2 | 3,374,756 | (255,983) | (490,143) | (4,171,129) | 5,485 | 4,413,248 | 76,929 |
| | 3 4 | 4,020,585 3,506,710 | (809,314) (239,128) | (521,052) (552,362) | (4,312,160) (4,393,042) | (2,528) (11,187) | 2,788,779 1,099,771 | (738,226) (2,188,106) |
| | 5 | 3,627,311 | 581,878 | (582,102) | (4,227,927) | (21,332) | 477,599 | (3,392,156) |
| | 6 | 4,220,629 | 699,578 | (614,788) | (5,526,489) | (33,405) | (776,876) | (5,346,209) |
| | 7 8 | 5,022,885 4,164,510 | 384,297 868,008 | (653,261) (691,624) | (7,346,126) (7,635,830) | (52,454) (80,255) | (3,421,535) (6,796,726) | (8,375,165) (12.618.364) |
| | 9 | 2,671,925 | 454,900 | (720,025) | (6,662,806) | (114,924) | (11,167,655) | (17,444,193) |
| | 10 | 4,757,938 | (305,047) | (751,069) | (4,673,096) | (136,441) | (12,275,370) | (18,246,861) |
| | 11 | 6,769,886 | (2,282,310) | (799,057) (850,260) | (4,176,547) | (133,159) | (12,896,557) | (16,585,738) |
| F | 12 Estimate | 5,518,134 | 134,805 | (850,260) | (4,836,366) | (127,942) 877 | (13,058,187) (13,057,310) | (16,882,172) (16,881,295) |
| | Total | 51,223,665 | 3,823,986 | (7,686,975) | (59,717,055) | (700,930) | (10,007,010) | (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | | | 47.000.070 | - | (00.447.005) | (10.057.010) | |
| | | | | 47,360,676 Total Asset | - | (60,417,985) Total Liabilities | (13,057,310) | |
| | | | | Total Asset | | Total Liabilities | | |
| | | | | | | | | |
| CY 2019 | | | | Amortization of | Unused DSM | 9.21% | | Cach Pacie |
| | | Program | Accrued Program | Expense (over 10 | Unused DSM Revenue | Carrying Charge | End Balance | Cash Basic Accumulated |
| | | Expenditures | Expenditures | years) | Collections | | | Balance |
| | FY18 | 0.000.407 | 3,823,986 | (000.054) | (16,881,295) | (440.040) | (13,057,310) | (16,881,295) (20,327,574) |
| | 1 2 | 2,226,187 3,125,236 | 409,558 (851,191) | (882,851) (905,431) | (4,647,371) 9,742,037 | (142,243) (110,111) | (16,094,030) (5,093,489) | (8,475,842) |
| | 3 | 3,363,644 | 929,979 | (932,571) | (3,986,014) | (71,019) | (5,789,470) | (10,101,802) |
| | 4 | 4,141,721 | (298,685) | (963,923) | (3,566,324) | (79,022) | (6,555,703) | (10,569,350) |
| | 5 6 | 3,750,564 3,030,543 | (389,337) 1,099,368 | (996,702) (1,025,077) | (3,546,409) (4,533,002) | (84,161) (97,548) | (7,821,747) (9,347,465) | (11,446,057) (14,071,142) |
| | 7 | 4,107,773 | 377,100 | (1,055,307) | (5,916,482) | (118,987) | (11,953,367) | (17,054,144) |
| | 8 | 4,296,799 | 101,144 | (1,090,082) | (6,793,244) | (144,654) | (15,583,403) | (20,785,325) |
| | 9 | 5,468,058 | | | | | | (22,826,074) |
| | | | (705,972) | (1,130,583) | (6,211,505) | (166,719) | (18,330,125) | |
| | 10 | 4,265,394 | 757,369 | (1,171,487) | (3,787,195) | (177,851) | (18,443,895) | (23,697,214) |
| | | | | | | | | (23,697,214) (23,671,575) (20,410,787) |
| E | 10 11 12 Estimate | 4,265,394 5,000,367 8,872,512 | 757,369 360,815 276,491 | (1,171,487) (1,209,461) (1,267,099) | (3,787,195) (3,584,184) (4,176,107) | (177,851) (181,083) (168,519) 9,874 | (18,443,895) (18,057,442) | (23,697,214) (23,671,575) |
| E | 10 11 12 | 4,265,394 5,000,367 | 757,369 360,815 | (1,171,487) (1,209,461) | (3,787,195) (3,584,184) | (177,851) (181,083) (168,519) | (18,443,895) (18,057,442) (14,520,163) | (23,697,214) (23,671,575) (20,410,787) |
| E | 10 11 12 Estimate | 4,265,394 5,000,367 8,872,512 | 757,369 360,815 276,491 | (1,171,487) (1,209,461) (1,267,099) | (3,787,195) (3,584,184) (4,176,107) | (177,851) (181,083) (168,519) 9,874 | (18,443,895) (18,057,442) (14,520,163) | (23,697,214) (23,671,575) (20,410,787) |
| E | 10 11 12 Estimate | 4,265,394 5,000,367 8,872,512 | 757,369 360,815 276,491 | (1,171,487) (1,209,461) (1,267,099) - (12,630,573) | (3,787,195) (3,584,184) (4,176,107) | (177,851) (181,083) (168,519) 9,874 (1,532,043) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) | (23,697,214) (23,671,575) (20,410,787) |
| E | 10 11 12 Estimate | 4,265,394 5,000,367 8,872,512 | 757,369 360,815 276,491 | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 | (3,787,195) (3,584,184) (4,176,107) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) | (23,697,214) (23,671,575) (20,410,787) |
| E | 10 11 12 Estimate | 4,265,394 5,000,367 8,872,512 | 757,369 360,815 276,491 | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 | (3,787,195) (3,584,184) (4,176,107) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities | (18,443,895) (18,057,442) (14,520,163) (14,510,289) | (23,697,214) (23,671,575) (20,410,787) |
| | 10 11 12 Estimate | 4,265,394 5,000,367 8,872,512 51,648,796 | 757,369 360,815 276,491 | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset | (3,787,195) (3,584,184) (4,176,107) (57,887,094) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) |
| | 10 11 12 Estimate | 4,265,394 5,000,367 8,872,512 | 757,369 360,815 276,491 | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset | (3,787,195) (3,584,184) (4,176,107) (57,887,094) Unused DSM Revenue | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities | (18,443,895) (18,057,442) (14,520,163) (14,510,289) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated |
| | 10 11 12 Estimate Total | 4,265,394 5,000,367 8,872,512 51,648,796 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset | (3,787,195) (3,584,184) (4,176,107) (57,887,094) Unused DSM Revenue Collections | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities | (18,443,895) (18,087,442) (14,520,163) (14,510,289) (14,510,289) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance |
| | 10 11 12 Estimate Total | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) | (3.787.195) (3.584.184) (4.176.107) (57.887.094) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) End Balance (14,520,163) (15,532,580) | (23,697,1575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) |
| | 10 11 12 Estimate Total | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,830,604 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,361,505) | (3.787,195) (3.584,184) (4.176,107) (57,887,094) (57,887,094) (57,887,094) (57,887,094) (57,887,094) (64,103,194) (7,400,913) (4,163,495) (4,163,495) (4,163,495) (4,163,495) (4,163,495) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) |
| | 10 11 12 Estimate Total | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) | (3.787.195) (3.584.184) (4.176.107) (57.887.094) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) End Balance (14,520,163) (15,532,580) | (23,697,1575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) |
| | 10 11 12 Estimate Total FY19 1 2 3 4 5 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 3,302,674 5,425,669 3,598,514 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,361,505) (1,391,316) (1,427,677) (1,465,269) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) (57,887,094) (57,887,094) (20,400,913) (4,163,485) (17,305,983) (3,417,988) (2,883,294) (3,237,527) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) End Balance (14,520,163) (15,532,580) 2,567,580 1,252,775 739,193 (653,219) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,986,638) (1,306,838) (1,306,838) (1,732,121) (2,853,394) |
| | 10 11 12 Estimate Total FY19 1 2 3 4 5 5 6 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures -5,050,648 3,830,604 3,302,574 5,425,669 3,598,514 4,440,68 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) 878,389 | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,361,505) (1,391,316) (1,467,677) (1,465,269) (1,498,725) | (3.787.195) (3.584.184) (4.176.107) (57.887.094) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) End Balance (14,520,163) (15,532,580) 2,587,598 1,252,775 739,193 (653,219) (1,278,262) | Cash Basic Accumulated Balance (20,400,913) Co. 400,913 Co. 400,91 |
| | 10 11 12 Estimate Total FY19 1 2 3 4 5 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 3,302,674 5,425,669 3,598,514 | 757.369 360.815 276.491 5.890.625 Accrued Program Expenditures 5.890.625 (416.692) (1.569.622) (18.77.20 (1.610.843) (270.598) 878.389 363,235 | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,361,505) (1,391,316) (1,427,677) (1,465,269) (1,498,725) (1,593,324) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) Unused DSM Revenue Collections (20,400,913) (4,163,485) 17,305,983 (2,883,294) (3,237,527) (4,417,827) (5,562,804) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (48,569) | (18,443,895) (18,087,442) (14,520,163) (14,510,289) (14,510,289) (14,510,289) (14,520,163) (15,532,590) 2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (2,829,381) (1,732,121) (2,853,934) (4,357,366) (8,347,565) |
| | 10 11 12 <u>Stimate</u> Total FY19 1 2 3 4 5 6 7 7 8 9 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,809,604 3,302,574 5,425,669 3,1518,498 4,700,877 9,597,929 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569,622) (1,57,00) (1,610,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361.505) (1.391.316) (1.427.677) (1.465.269) (1.498.725) (1.502.971) (1.652.971) (1.652.971) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) (57,887,094) Unused DSM Revenue Collections (20,400,913) (4,163,485) 17,305,963 (3,417,988) (2,883,297,527) (4,417,827) (5,562,804) (6,857,008) (5,928,274) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (48,569) (78,340) (85,358) | (18,443,895) (18,067,442) (14,520,163) (14,510,289) (14,510,289) (14,510,289) (14,520,163) (15,532,580) (15,532,580) (1,282,775 799,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (2,829,381) (1,752,121) (2,853,934) (4,357,366) (8,347,565) (12,145,008) (10,183,401) |
| | 10 11 12 12 10 10 10 10 10 10 10 10 10 10 10 10 10 | 4,265,394 5,000,367 8,872,512 51,648,796 Frogram Expenditures 5,050,648 3,330,604 4,302,574 5,425,669 3,151,498 4,700,877 9,597,929 5,435,245,246 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) 878,389 363,235 1,155,028 (1,239,796) 749,559 | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,361,505) (1,391,316) (1,427,677) (1,485,259) (1,498,725) (1,530,324) (1,550,2971) (1,652,9971) (1,652,9971) (1,652,9971) (1,652,690) (1,685,325) | (3.787,195) (3.584,184) (4.176,107) (57,887,094) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (48,569) (78,340) (85,358) (78,340) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) (14,510,289) (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (6532,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,732,121) (2,853,934) (4,357,366) (8,347,565) (12,145,008) (10,183,401) (10,183,401) |
| | FY19 12 2 3 4 5 6 7 8 9 10 111 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 4,700,877 9,597,929 5,435,204 5,955,573 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569,622) (1,569,622) (1,510,843) (270,598) 873,389 363,235 1,155,026 (1,239,796) 749,559 361,160 | (1.171,487) (1.209,461) (1.267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,361,505) (1,391,316) (1,427,677) (1,465,269) (1,488,767) (1,450,2971) (1,652,971) (1,652,971) (1,652,971) (1,652,971) (1,652,951) (1,732,629) (1,685,325) (1,732,629) | Unused DSM Revenue Collections (2,887,094) (4,176,107) (57,887,094) (1,163,485) (2,400,913) (4,163,485) (1,305,963) (3,417,988) (2,883,294) (3,237,527) (4,417,827) (5,562,804) (6,857,008) (5,928,274) (3,810,913) (3,239,331) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,532) (27,568) (48,569) (78,340) (88,358) (78,392) (75,453) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) (14,510,289) (14,520,163) (15,532,580) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) | (23,687,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (2,829,381) (1,732,121) (2,853,934) (4,357,565) (12,145,008) (10,183,401) (10,322,828) (9,414,667) |
| CY 2020 | 10 112 122 Total Total FY19 1 2 3 4 5 6 6 7 8 9 10 111 112 | 4,265,394 5,000,367 8,872,512 51,648,796 Frogram Expenditures 5,050,648 3,330,604 4,302,574 5,425,669 3,151,498 4,700,877 9,597,929 5,435,245,246 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) 878,389 363,235 1,155,028 (1,239,796) 749,559 | (1,171,487) (1,209,461) (1,267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,361,505) (1,391,316) (1,427,677) (1,485,259) (1,498,725) (1,530,324) (1,550,2971) (1,652,9971) (1,652,9971) (1,652,9971) (1,652,690) (1,685,325) | (3.787,195) (3.584,184) (4.176,107) (57,887,094) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (48,569) (78,340) (83,358) (78,392) (75,453) (56,849) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) (14,510,289) (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,825, | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,22,2381) (1,732,121) (2,853,934) (4,357,366) (8,347,565) (12,145,008) (10,183,401) (10,183,401) (10,183,401) |
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| CY 2020 | 10 111 12 Estimate Total FY19 11 23 4 5 6 7 7 8 9 9 10 11 11 12 Estimate | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 4,700,877 9,597,975 9,600,549 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569,622) (1,569,622) (1,510,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.497,677) (1.465,269) (1.498,725) (1.500,324) (1.502,971) (1.622,680) (1.685,325) (1.732,629) (1.797,725) (18.400,788) | Unused DSM Revenue Collections (2, 43, 47, 48, 48, 48, 48, 48, 48, 48, 48, 48, 48 | (177,851) (181,083) (168,519) (181,083) (168,519) (1532,043) (59,419,137) Total Liabilities 9.21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (48,569) (73,340) (85,358) (78,392) (75,453) (56,849) (1,233) (746,062) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,322,238) (1,373,266) (8,347,565) (12,145,008) (10,183,401) (10, |
| CY 2020 | 10 111 12 Estimate Total FY19 11 23 4 5 6 7 7 8 9 9 10 11 11 12 Estimate | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 4,700,877 9,597,975 9,600,549 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569,622) (1,569,622) (1,510,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 | (1.171.487) (1.209.461) (1.267.099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.498,725) (1.562,971) (1.62,971) | Unused DSM Revenue Collections (2, 43, 47, 48, 48, 48, 48, 48, 48, 48, 48, 48, 48 | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (48,569) (78,349) (88,538) (78,392) (75,453) (56,849) (1,233) (746,062) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) (14,510,289) (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,825, | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,322,238) (1,373,266) (8,347,565) (12,145,008) (10,183,401) (10, |
| CY 2020 | 10 111 12 Estimate Total FY19 11 23 4 5 6 7 7 8 9 9 10 11 11 12 Estimate | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 4,700,877 9,597,975 9,600,549 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569,622) (1,569,622) (1,510,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.497,677) (1.465,269) (1.498,725) (1.500,324) (1.502,971) (1.622,680) (1.685,325) (1.732,629) (1.797,725) (18.400,788) | Unused DSM Revenue Collections (2, 43, 47, 48, 48, 48, 48, 48, 48, 48, 48, 48, 48 | (177,851) (181,083) (168,519) (181,083) (168,519) (1532,043) (59,419,137) Total Liabilities 9.21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (48,569) (73,340) (85,358) (78,392) (75,453) (56,849) (1,233) (746,062) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,322,238) (1,373,266) (8,347,565) (12,145,008) (10,183,401) (10, |
| CY 2020 | 10 111 12 Estimate Total FY19 11 23 4 5 6 7 7 8 9 9 10 11 11 12 Estimate | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 4,700,877 9,597,975 9,600,549 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569,622) (1,569,622) (1,510,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 | (1.171.487) (1.209.461) (1.267.099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.498,725) (1.562,971) (1.62,971) | Unused DSM Revenue Collections (2, 43, 47, 48, 48, 48, 48, 48, 48, 48, 48, 48, 48 | (177,851) (181,083) (168,519) (181,083) (168,519) (1532,043) (1532,043) (59,419,137) Total Liabilities 9.21% Carrying Charge (158,256) (88,262) (15,812) (17,438) (17,532) (27,568) (48,569) (78,340) (85,358) (78,392) (73,453) (56,849) (1,233) (746,062) (51,147,048) Total Liabilities | (18,443,895) (18,057,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,322,238) (1,373,266) (8,347,565) (12,145,008) (10,183,401) (10, |
| CY 2020 | 10 111 12 Estimate Total FY19 11 23 4 5 6 7 7 8 9 9 10 11 11 12 Estimate | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 3,151,498 4,700,877 9,597,929 5,435,204 5,955,573 9,600,549 - 64,090,327 | 757,369 360,815 276,491 5,890,625 **Accrued Program Expenditures** 5,890,625 **Accrued Program Expenditures** 5,890,625 (416,692) (18,720,598) 878,389 363,235 1,155,028 1,155,028 (1,239,798) 749,559 361,160 573,155 5,051,317 | (1.171.487) (1.209.461) (1.267.099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.498,725) (1.562,971) (1.62,971) | Unused DSM Revenue Collections (2, 43, 47, 48, 48, 48, 48, 48, 48, 48, 48, 48, 48 | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (48,569) (78,349) (88,538) (78,392) (75,453) (56,849) (1,233) (746,062) | (18,443,895) (18,057,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,322,238) (1,373,266) (8,347,565) (12,145,008) (10,183,401) (10, |
| CY 2020 | 10 111 12 Estimate Total FY19 11 23 4 5 6 7 7 8 9 9 10 11 11 12 Estimate | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 3,151,498 4,700,877 9,597,929 5,435,204 5,955,573 9,600,549 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569,622) 187,720 (1,610,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 5,051,317 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361.505) (1.391.316) (1.427.677) (1.465,269) (1.498,726) (1.562,971) (1.652,971) (1.652,971) (1.622,690) (1.685.325) (1.797,725) (18.400.788) 50,740,855 Total Asset | (3,787,195) (3,584,184) (4,176,107) (57,887,094) Unused DSM Revenue Collections (20,400,913) (4,163,485) 17,305,963 (3,417,988) (2,883,294) (3,297,527) (4,417,827) (5,562,804) (6,857,008) (5,928,274) (3,810,913) (3,787,584) (50,400,986) | (177,851) (181,083) (168,519) (181,083) (168,519) (1532,043) (1532,043) (59,419,137) Total Liabilities 9.21% Carrying Charge (158,256) (88,262) (15,812) (17,438) (17,532) (27,568) (48,569) (78,340) (85,358) (78,392) (73,453) (56,849) (1,233) (746,062) (51,147,048) Total Liabilities | (18,443,895) (18,057,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) | (23,687,1575) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (13,068,388) (28,29,381) (1,732,121) (28,383,934) (43,37,365) (12,145,008) (10,183,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated |
| CY 2020 | 100 111 125Estimate Total FY19 1 2 3 4 4 5 6 6 7 8 9 10 11 11 11 11 7 Total | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 3,151,498 4,700,877 9,597,929 5,435,204 5,955,573 9,600,549 - 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (187,720 (1,610,843) (270,598) 873,389 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 5,051,317 | (1.171.487) (1.209.461) (1.267.099) (12.630.573) 44.908.848 Total Asset Amortization of Expense (over 10 vears) (1.324.631) (1.361.505) (1.391.316) (1.427.677) (1.465.269) (1.498.725) (1.530.324) (1.562.971) (1.622.980) (1.685.325) (1.797.725) (1.797.725) (1.840.788) 50.740.855 Total Asset | (3,787,195) (3,584,184) (4,176,107) (57,887,094) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (88,262) (15,812) (17,438) (17,532) (27,568) (48,569) (78,340) (85,358) (78,352) (75,453) (76,662) (51,147,048) Total Liabilities | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) | (23,697,157) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,306,838) (1,373,66) (12,145,008) (10,133,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance |
| CY 2020 | 10 11 11 12 12 12 12 12 12 13 14 15 16 17 18 19 10 10 11 11 11 12 12 13 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,302,574 5,425,689 3,151,498 4,700,877 9,597,929 5,435,204 5,955,573 9,600,549 - 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569,622) (1,569,622) (1,515,6026 361,3235 1,155,026 (1,239,796) 749,559 361,160 573,155 5,051,317 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.301,316) (1.427,677) (1.465,269) (1.480,7677) (1.465,269) (1.650,2971) (1.62,971) (1.62,971) (1.62,971) (1.62,971) (1.62,971) (1.62,971) (1.631,326,29) (1.797,725) (18,400,788) 50,740,855 Total Asset | (3,787,195) (3,584,184) (4,176,107) (57,887,094) Unused DSM Revenue Collections (20,400,913) (4,163,485) (7,305,963) (3,417,988) (2,883,294) (3,237,527) (4,417,827) (5,562,804) (6,857,008) (5,928,274) (3,810,913) (3,787,584) (50,400,986) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (88,262) (15,812) (17,532) (27,568) (78,340) (88,358) (78,392) (75,453) (56,849) (1,233) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge | (18,443,895) (18,057,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) 2,587,598 1,262,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) | (23,697,1575) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (13,06,838) (2,829,381) (1,732,121) (2,853,934) (4,357,368) (10,183,401) (10,322,828) (10,183,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance |
| CY 2020 | 100 111 125Estimate Total FY19 1 2 3 4 4 5 6 6 7 8 9 10 11 11 11 11 7 Total | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 3,151,498 4,700,877 9,597,929 5,435,204 5,955,573 9,600,549 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (187,720 (1,610,843) (270,598) 873,389 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 5,051,317 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361.505) (1.391.316) (1.427.677) (1.465,269) (1.498,726) (1.562,971) (1.652,971) (1.652,971) (1.622,690) (1.685.325) (1.797,725) (18.400.788) 50,740,855 Total Asset | (3,787,195) (3,584,184) (4,176,107) (57,887,094) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (88,262) (15,812) (17,532) (27,568) (78,340) (78,352) (75,453) (56,849) (1,233) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge (42,525) (29,592 | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (653,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) | (23,697,157) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,306,838) (1,373,66) (12,145,008) (10,133,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance |
| CY 2020 | 100 111 125 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 3,302,574 5,425,699 3,598,514 4,440,689 3,151,498 4,700,877 9,597,929 5,435,204 5,955,573 9,600,549 64,090,327 Program Expenditures 5,050,648 3,302,674 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 - 5,051,317 Accrued Program Expenditures 5,051,317 (416,692) (1,569,622) 187,720 | (1.171.487) (1.209.461) (1.267.099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.498,725) (1.562,971) (1.62,971) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (78,349) (78,349) (1,233) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge | (18,443,895) (18,077,442) (14,520,163) (14,510,289) (14,510,289) (14,510,289) (14,520,163) (15,532,580) (2,587,580) (2,587,580) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) (406,193) | (23,697,157) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,839,40) (4,367,366) (10,183,401) (10,322,829) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance (5,457,509) |
| CY 2020 | 100 111 125 151 151 151 151 151 151 151 151 | 4,265,94 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,300,604 3,302,574 4,440,689 3,151,498 4,700,877 9,597,929 5,435,204 64,090,327 Program Expenditures - 5,050,648 3,302,574 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) 363,235 1,155,026 (1,239,798) 749,559 361,160 573,155 5,051,317 Accrued Program Expenditures 5,051,317 (416,692) (1,569,622) 187,720 (1,610,843) | (1.171,487) (1.209,461) (1.267,099) (12,630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,361,505) (1,381,316) (1,498,725) (1,498,725) (1,498,725) (1,562,971) (1,622,980) (1,685,325) (1,797,725) (18,400,788) 50,740,855 Total Asset Amortization of Expense (over 10 vears) (1,324,4631) (1,324,4631) (1,361,505) (1,331,3505) (1,331,3505) (1,331,3505) (1,331,3505) (1,331,3505) (1,331,3505) (1,331,3505) (1,361,505) (1,361,505) (1,361,505) (1,361,505) (1,361,505) (1,361,505) (1,361,505) (1,361,505) (1,361,505) (1,361,505) (1,361,505) (1,361,505) (1,361,6767) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) (57,887,094) (57,887,094) (8,87,094) (14,163,485) (14,163,485) (14,163,485) (14,163,485) (15,305,963) (14,17,988) (18,87,098) (18,87,098) (18,97,098) (19,87,098) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (43,569) (73,340) (85,358) (78,392) (77,345) (56,849) (1,233) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge | (18,443,895) (18,057,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (15,532,580) (1252,775 739,193 (653,219) (1,278,262) (4,946,379) (414,834) (416,067) (406,193) End Balance (414,834) (1,311,519) (1,93,513 15,702,745 | (23,697,157) (20,410,787) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (13,06,838) (2,829,381) (1,732,121) (2,853,934) (4,357,366) (12,145,008) (10,183,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance (5,457,509) (5,937,503) (3,877,501) |
| CY 2020 | 100 111 125 125 125 125 125 125 125 125 125 | 4,265,944 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 3,830,604 4,440,689 3,151,498 4,700,877 9,597,299 5,435,204 64,090,327 Program Expenditures 5,050,648 3,830,604 3,302,574 5,455,603 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 (1,610,843) 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 5,051,317 Accrued Program Expenditures 5,051,317 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,324,631) (1,361,505) (1,391,316) (1,427,677) (1,465,269) (1,498,725) (1,562,971) (1,62,971) (1,62,971) (1,62,971) (1,62,971) (1,62,971) (1,62,971) (1,62,971) (1,52,971) (1,52,971) (1,52,971) (1,52,971) (1,52,971) (1,52,971) (1,52,971) (1,52,971) (1,52,971) (1,52,971) (1,498,725) Total Asset Amortization of Expense (over 10 vears) (1,324,631) (1,321,631) (1,321,631) (1,321,631) (1,321,631) (1,321,631) (1,427,677) (1,455,269) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) Revenue Collections (20,400,913) (4,163,485) (7,305,986) (5,928,274) (3,871,983) (3,237,527) (4,417,827) (5,562,804) (6,857,008) (5,928,274) (3,810,913) (3,787,584) Unused DSM Revenue Collections (20,400,913) (4,163,485) (7,305,986) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (17,532) (27,568) (78,340) (78,340) (1233) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge (42,525) 29,592 98,244 97,512 98,281 | (18,443,895) (18,087,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (65,32,580) (4,946,379) (4,446,379) (4,446,379) (4,446,379) (4,446,379) (4,446,379) (4,448,334) (416,067) | (23,697,157) (20,410,787) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,306,8394) (4,357,366) (12,145,008) (10,183,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance (5,457,509) (5,937,503) 13,867,151 12,458,664 13,670,874 12,664,874 |
| CY 2020 | 100 111 125 | 4,265,944 5,000,367 8,872,512 51,648,796 Program Expenditures 5,050,648 3,300,644 3,302,574 5,425,669 3,598,514 4,440,689 6,4090,327 Program Expenditures - 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (187,720 (1,610,843) 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 5,051,317 Accrued Program Expenditures 5,051,317 (416,692) (1,569,622) (1,569,622) (1,569,622) (1,569,622) (1,569,622) (1,569,622) (1,610,843) (270,598) 878,389 363,235 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.324,631) (1.427,677) (1.465,269) (1.562,971) (1.652,971) (1.652,971) (1.622,690) (1.685,325) (1.732,629) (1.797,725) (1.8400,788) 50,740,855 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.498,725) (1.498,725) (1.498,725) (1.498,725) (1.498,725) (1.498,725) (1.498,725) (1.498,725) (1.498,725) (1.498,725) (1.498,725) (1.598,732) (1.498,725) (1.498,725) (1.498,725) (1.598,732) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) **Marken | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (71,438) (78,392) (75,453) (56,849) (1,233) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge (42,526) 29,592 98,244 97,512 98,281 88,353 69,729 | (18,443,895) (18,087,442) (14,520,163) (14,510,289) (14,510,289) (14,510,289) (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (65,32,279) (1,278,262) (7,547,643) (6,215,700) (4,946,379) (414,834) (416,067) (406,193) End Balance (414,834) (1311,519) 16,923,517 15,304,113 15,702,745 15,304,113 14,027,514 13,519,393 10,010,726 | (23,687,214) (23,677,217) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,307,366) (1,132,121) (1,322,128) (1,437,565) (12,145,008) (10,183,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance (5,457,509) (6,937,503) (13,867,151) (12,458,664 (13,670,874 (11,278,363 (7,406,462 |
| CY 2020 | 100 111 125 125 125 125 125 125 125 125 125 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,830,604 3,302,574 4,440,89 3,151,498 4,700,877 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,6922) (1,569,622) (1,569,622) (1,57,20) (1,15,026) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,509,622) (1,610,622) (1,610,643) (270,598) 878,389 363,235 1,155,026 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.497.725) (1.465,269) (1.498,725) (1.530,324) (1.562,271) (1.622,690) (1.685,325) (1.797,725) (1.8400.788) 50,740,855 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.427,677) (1.465,269) (1.498,725) (1.530,321) (1.562,971) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) (57,887,094) Unused DSM Revenue Collections (20,400,913) (4,163,485) (7,305,963) (3,417,988) (8,87,008) (8,57,008) (8,57,008) (8,57,008) (8,57,008) (9,928,274) (1,417,827) (5,562,804) (1,504,009,986) Unused DSM Revenue Collections (20,400,913) (4,163,485) (7,305,963) (3,417,988) (2,832,294) (3,237,527) (4,417,827) (5,562,804) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (27,568) (48,569) (78,340) (85,358) (78,340) (85,358) (76,369) (78,340) (55,147,048) Total Liabilities 8,99% Carrying Charge (42,525) 29,592 99,244 97,512 99,281 89,353 69,729 41,556 | (18,443,895) (18,067,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (65,32,19) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) (406,193) | (23,697,214) (23,671,575) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (13,06,838) (2,829,381) (1,732,121) (2,853,934) (4,377,366) (8,347,565) (12,145,008) (10,183,401) (10,322,828) (9,414,667) (5,457,509) Cash Basic Accumulated Balance (5,457,509) (5,937,503) (3,875,03) (3,875,03) (3,875,03) (3,875,03) (4,876,874) (2,664,8 |
| CY 2020 | 100 111 125 125 145 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,302,574 5,425,669 3,598,514 4,440,689 4,700,877 9,607,549 - 64,090,327 Program Expenditures - 5,050,648 3,302,574 5,435,204 3,02,574 5,435,204 3,02,574 5,435,205 3,598,514 4,440,689 3,598,514 5,435,205 3,598,614 5,435,205 6,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,549 - 6,700,600,600,600 - 6,700,600,600,600 - 6,700,600 - 6,700,600 - 6, | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 (1,610,843) 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 5,051,317 Accrued Program Expenditures 5,051,317 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.562,971) (1.685,325) (1.732,629) (1.797,725) (1.8400,788) 50,740,855 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.391,316) (1.427,677) (1.465,269) (1.498,725) (1.580,3324) (1.562,971) (1.622,690) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) **Mevenue* Collections** (20,400,913) (4,163,485) (7,305,963) (3,417,988) (2,883,294) (6,857,008) (5,928,274) (3,810,913) (3,293,331) (3,787,584) **Unused DSM** Revenue* Collections* (20,400,913) (4,163,485) (50,400,913) (4,163,485) (7,305,963) (3,417,988) (2,883,294) (3,237,527) (4,417,827) (4,417,827) (5,562,804) (6,857,008) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (71,438) (78,392) (75,453) (56,849) (12,33) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge (42,526) 29,592 98,244 97,512 98,281 88,353 69,729 41,556 36,603 | (18,443,895) (18,057,442) (14,520,163) (14,510,289) (14,510,289) (14,510,289) (14,520,163) (15,532,580) (2,587,598 1,252,775 799,193 (65,322) (6,215,770) (4,946,379) (414,834) (416,067) (406,193) End Balance (414,834) (413,11,519) (6,923,513 (5,702,745 (15,304,111,519) (16,923,513 (15,702,745 (15,304,111,519) (16,923,513 (15,702,745 (15,304,111,519) (16,923,513 (16,702,745 (15,304,111,519) (16,923,513 (16,702,745 (15,304,111,519) (16,923,513 (16,702,745 (15,304,111,519) (16,923,513 (16,702,745 (15,304,111,519) (16,923,513 (16,702,745 (15,304,111,519) (16,923,513 (16,702,745 (16,702 | (23,697,214) (23,671,575) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,282,9381) (1,752,121) (2,853,934) (4,357,366) (10,183,401) (10,322,828) (10,183,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance (5,457,509) (5,937,503) (3,877,151) (2,858,664) (3,670,874) (1,128,363) (3,670,874) (1,128,363) (1,128,364) (1,128,363) (1,128,364) (1,128,363) (1,128,364) (1,128,363) (1,128,364) (1,128,363) (1,128,364) (1,128,363) (1,148,372,8915) (|
| CY 2020 | 100 111 125 125 125 125 125 125 125 125 125 | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,830,604 3,302,574 4,440,89 3,151,498 4,700,877 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,6922) (1,569,622) (1,569,622) (1,57,20) (1,15,026) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,239,796) (1,509,622) (1,610,622) (1,610,643) (270,598) 878,389 363,235 1,155,026 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.497.725) (1.465,269) (1.498,725) (1.530,324) (1.562,271) (1.622,690) (1.685,325) (1.797,725) (1.8400.788) 50,740,855 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.324,631) (1.427,677) (1.465,269) (1.498,725) (1.530,321) (1.562,971) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) (57,887,094) Unused DSM Revenue Collections (20,400,913) (4,163,485) (7,305,963) (3,417,988) (8,87,008) (8,57,008) (8,57,008) (8,57,008) (8,57,008) (9,928,274) (1,417,827) (5,562,804) (1,504,009,986) Unused DSM Revenue Collections (20,400,913) (4,163,485) (7,305,963) (3,417,988) (2,832,294) (3,237,527) (4,417,827) (5,562,804) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (27,568) (48,569) (78,340) (85,358) (78,340) (85,358) (76,369) (78,340) (55,147,048) Total Liabilities 8,99% Carrying Charge (42,525) 29,592 99,244 97,512 99,281 89,353 69,729 41,556 | (18,443,895) (18,067,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,252,775 739,193 (65,32,19) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) (406,193) | (23,687,214) (23,677,217) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (10,683,838) (2,829,381) (1,722,121) (2,833,934) (4,357,368) (10,183,401) (10,322,828) (10,183,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance Balance (5,457,509) (5,937,503) (3,876,151) (2,458,664,474) (11,278,363) (7,406,462) (3,728,915) (5,811,483) (5,793,787) (6,824,460) |
| CY 2020 | 100 111 112 125 <u>Stimate</u> Total | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,330,604 3,302,574 4,440,898 3,151,498 4,700,877 9,597,929 5,435,204 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,6922) (1,569,622) (1,569,622) (1,57,20) (1,155,026 (1,239,796) 749,559 361,160 573,155 5,051,317 Accrued Program Expenditures 5,051,317 (416,692) (1,569,622) (1,569,622) (1,610,843) (270,598) 878,389 363,235 (1,55,026 (1,239,796) | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.495,269) (1.498,725) (1.496,229) (1.797,725) (1.80,740,855) Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.301,301,301,301,301,301,301,301,301,301, | (3,787,195) (3,584,184) (4,176,107) (57,887,094) (57,887,094) Unused DSM Revenue Collections (20,400,913) (4,163,485) (7,305,963) (3,417,988) (8,87,008) (8,972,08) (8,57,008) (8,972,08) (8,57,008) (8,973,08) (9,986) Unused DSM Revenue Collections (20,400,913) (4,163,485) (50,400,913) (4,163,485) (7,305,963) (3,417,988) (2,832,294) (3,237,527) (5,562,804) (6,857,008) (5,928,274) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (88,262) (15,812) (17,438) (17,532) (27,568) (78,349) (78,349) (1,233) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge (42,525) 29,592 98,244 97,512 98,281 89,353 69,729 41,556 33,603 36,9729 41,556 33,603 47,089 66,167 | (18.443,895) (18.077,442) (14.520,163) (14.510,289) (14.510,289) (14.510,289) (14.510,289) (14.520,163) (15.532,580) (2.587,588 (1.525,775 739,193 (65.219) (1.278,262) (4.946,379) (4 | (23,687,1575) (20,410,787) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,368,394) (4,357,366) (12,145,008) (10,183,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance (5,457,509) Cash Basic Accumulated Balance (5,457,509) (5,937,503) 13,867,151 12,458,664 13,670,874 11,278,363 7,406,462 3,728,915 5,811,483 7,406,462 3,728,915 5,811,483 5,793,787 6,824,460 |
| CY 2020 | 100 111 125tmate Total FY19 1 1 2 3 3 4 5 6 6 7 7 8 9 9 100 111 1 2 3 3 4 4 5 5 6 6 7 7 8 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10 | 4,265,94 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,830,604 3,302,574 5,425,669 3,151,498 4,700,877 9,600,549 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.450,279) (1.562,971) (1.622,690) (1.685,325) (1.797,725) (18.400,788) 50,740,855 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.31,316) (1.427,677) (1.455,269) (1.391,316) (1.391,316) (1.427,677) (1.455,269) (1.498,725) (1.502,971) (1.455,269) (1.498,725) (1.502,971) (1.622,971) (1.622,971) (1.622,971) (1.622,971) (1.622,971) (1.622,971) (1.622,971) (1.622,971) (1.622,980) (1.685,325) (1.797,725) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) **Marken | (177,851) (181,083) (168,519) (181,083) (168,519) (1532,043) (59,419,137) (59,419,137) (68,256) (158,256) (158,256) (158,256) (17,438) (17 | (18,443,895) (18,067,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,508 1,252,775 779,183 (683,219) (1,278,262) (4,905,226) (7,547,643) (414,834) (416,087) (406,193) End Balance (414,834) (1,311,519) (6,925,513 | (23,687,214) (23,677,217) (20,410,787) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (10,683,838) (2,829,381) (1,722,121) (2,833,934) (4,357,368) (10,183,401) (10,322,828) (10,183,401) (10,322,828) (9,414,667) (5,456,276) (5,457,509) Cash Basic Accumulated Balance Balance (5,457,509) (5,937,503) (3,876,151) (2,458,664,474) (11,278,363) (7,406,462) (3,728,915) (5,811,483) (5,793,787) (6,824,460) |
| CY 2020 | 100 111 112 125 <u>Stimate</u> Total | 4,265,394 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,830,604 3,302,574 5,425,669 3,1514,98 4,700,877 9,597,929 5,435,204 64,090,327 Program Expenditures - 64,090,327 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) 749,559 361,160 573,155 5,051,317 Accrued Program Expenditures 5,051,317 (416,692) (1,569,622) 187,720 (1,610,843) (270,598) 878,389 363,235 1,155,026 (1,239,796) 749,559 361,150 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.450,279) (1.562,971) (1.622,690) (1.685,325) (1.797,725) Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.301,316) (1.427,777) (1.465,269) (1.391,316) (1.427,777) (1.465,269) (1.391,316) (1.427,677) (1.465,269) (1.498,725) (1.502,971) (1.465,269) (1.498,725) (1.502,971) (1.652,971) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) **Mevenue* Collections* (20,400,913) (4,163,485) (7,305,867,008) (3,237,527) (4,417,827) (5,562,804) (6,857,008) (5,928,274) (3,810,913) (3,293,331) (3,787,584) **Unused DSM* Revenue* Collections* (20,400,986) **Unused DSM* Revenue* Collections* (20,400,913) (4,163,485) (7,305,963) (3,417,988) (2883,294) (3,237,527) (4,417,827) (5,562,804) (6,857,008) (5,928,274) (3,810,913) (5,928,274) (3,810,913) (3,293,331) | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (88,262) (15,812) (17,438) (17,532) (27,568) (78,349) (78,349) (1,233) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge (42,525) 29,592 98,244 97,512 98,281 89,353 69,729 41,556 33,603 36,9729 41,556 33,603 47,089 66,167 | (18.443,895) (18.077,442) (14.520,163) (14.510,289) (14.510,289) (14.510,289) (14.510,289) (14.520,163) (15.532,580) (2.587,588 (1.525,775 739,193 (65.219) (1.278,262) (4.946,379) (4 | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,307,306) (1,307,306) (1,307,306) (1,307,306) (1,45,008) (1,418,007) (1,45,008) (1,418,007) (1,45,008) (1,418,007) (1,45,008) (1,418,007) (1,45,008) |
| CY 2020 | 100 111 125tmate Total FY19 1 1 2 3 3 4 5 6 6 7 7 8 9 9 100 111 1 2 3 3 4 4 5 5 6 6 7 7 8 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10 | 4,265,94 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,830,604 3,302,574 5,425,669 3,151,498 4,700,877 9,600,549 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.498,725) (1.562,971) (1.622,630) (1.685,325) (1.797,725) (1.8400,788) Amortization of Expense (over 10 vears) (1.324,631) (1.326,931) (1.622,931) (1.622,931) (1.622,931) (1.622,931) (1.631,631,631) (1.427,677) (1.465,269) (1.498,725) (1.391,316) (1.427,677) (1.465,269) (1.498,725) (1.562,971) (1.622,931) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) **Marken | (177,851) (181,083) (168,519) 9,874 (1,532,043) (59,419,137) Total Liabilities 9,21% Carrying Charge (158,256) (85,262) (15,812) (17,438) (71,438) (78,392) (75,453) (76,6849) (11,233) (746,062) (51,147,048) Total Liabilities 8,99% Carrying Charge (42,525) 29,592 99,244 97,512 99,281 89,353 69,729 41,556 35,603 43,309 47,089 66,167 (11,233) 672,677 | (18.443,895) (18.077,442) (14.520,163) (14.510,289) (14.510,289) (14.510,289) (14.510,289) (14.520,163) (15.532,580) (2.587,588 (1.525,775 739,193 (65.219) (1.278,262) (4.946,379) (4 | (23,697,214) (23,671,575) (20,410,787) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,367,366) (1,367,366) (1,367,366) (1,367,366) (1,367,366) (1,367,366) (1,367,366) (1,367,366) (1,367,366) (1,367,367) (1,3 |
| CY 2020 | 100 111 125tmate Total FY19 1 1 2 3 3 4 5 6 6 7 7 8 9 9 100 111 1 2 3 3 4 4 5 5 6 6 7 7 8 9 9 10 10 10 10 10 10 10 10 10 10 10 10 10 | 4,265,94 5,000,367 8,872,512 51,648,796 Program Expenditures - 5,050,648 3,830,604 3,302,574 5,425,669 3,151,498 4,700,877 9,600,549 | 757,369 360,815 276,491 5,890,625 Accrued Program Expenditures 5,890,625 (416,692) (1,569,622) (1,569 | (1.171.487) (1.209.461) (1.267.099) (12.630,573) 44,908,848 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.427,677) (1.465,269) (1.458,726) (1.652,971) (1.622,690) (1.685,325) (1.797,725) (18.400,788) 50,740,855 Total Asset Amortization of Expense (over 10 vears) (1.324,631) (1.361,505) (1.391,316) (1.391,316) (1.427,677) (1.452,269) (1.498,725) (1.500,324) (1.600,324) | (3,787,195) (3,584,184) (4,176,107) (57,887,094) **Marken | (177,851) (181,083) (168,519) (181,083) (168,519) (1532,043) (59,419,137) (59,419,137) (68,256) (158,256) (188,262) (17,582) (17, | (18,443,895) (18,057,442) (14,520,163) (14,510,289) End Balance (14,520,163) (15,532,580) (2,587,598 1,262,775 739,193 (683,219) (1,278,262) (4,905,226) (7,547,643) (6,825,832) (6,215,700) (4,946,379) (414,834) (416,067) (406,193) End Balance (414,834) (1,311,519) (6,925,513 15,702,745 15,304,113 14,027,514 13,519,393 10,010,726 7,488,205 8,330,977 9,062,811 10,446,673 15,109,235 15,108,002 | (23,697,157) (20,400,913) Cash Basic Accumulated Balance (20,400,913) (20,996,638) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,306,838) (1,368,394) (4,357,366) (5,457,509) Cash Basic Accumulated Balance (5,457,509) Cash Basic Accumulated Balance (5,457,509) Cash Basic Accumulated Salance (1,307,874) (1,307 |

STEP Project Report

Period Ending December 31, 2021

STEP Project Name:

Electric Vehicle ("EV") Charging Infrastructure:

- 1. EV Time of Use ("TOU") Pilot Schedule 2E;
- 2. Plug-in EV Pilot Incentive Program Schedule 120; and
- 3. Plug-in EV Load Research Study Program Schedule 121.

Project Objectives:

- Offer a time of use rate schedule option for residential customers who own a plugin electric vehicle;
- Promote plug-in electric vehicle charging infrastructure and time of use rates; and
- To study the load profiles of customers who have plug-in electric vehicles.

2021 EV PROGRAM BUDGET ACCOUNTING

Table 1 below is an accounting of how the \$2 million 2021 EV Program budget was allocated. Prescriptive incentives represent measures that follow a program fiscal year of October 1st through September 30th, while custom incentives for committed funds follow the calendar year. Prescriptive incentives in Table 1 were completed during the EV Program's fiscal year. For purposes of this final report, the EV Program's final fiscal year went from October 1, 2020 through December 31, 2021. Custom incentives in Table 1 were committed to custom projects that the Company approved through the customer application process. Incentives for custom projects will be paid to customers upon the actual completion of their projects. Additional details and support for Table 1 prescriptive incentives can be found in Exhibit 2-A.

Table 1 – 2021 EV Program Budget Accounting

| 2021 EV I | Program Budget (| Costs/Commitme | ents | |
|--|----------------------------|-----------------------------------|-----------------------|----------------|
| Category | Prescriptive Incentives | Committed Custom Incentives | Program Management | Total |
| Time of Use Rate Sign-up | \$11,000 | - | 1 | \$11,000 |
| Time of Use Load Research Study | \$0 | - | - | \$0 |
| Time of Use Meters | - | - | \$450.16 | \$450.16 |
| Residential AC Level 2 Chargers | \$101,048.39 | - | Ī | \$101,048.39 |
| Non-Residential AC Level 2 Chargers – Single Port | \$159,584.73 | - | 1 | \$159,584.73 |
| Non-Residential AC Level 2 Chargers – Multi-Port | \$488,482.61 | - | 1 | \$488,482.61 |
| Non-Residential & Multi-Family DC Fast Chargers | \$337,389.80 | - | - | \$337,389.80 |
| Custom Projects | - | \$320,160.12 | Ī | \$320,160.12 |
| Administrative Costs | - | - | \$208,313.22 | \$208,313.22 |
| Outreach & Awareness | - | = | \$234,365.66 | \$234,365.66 |
| Total | \$1,097,505.53 | \$320,123 | \$443,129.04 | \$1,860,794.69 |

2021 PRESCRIPTIVE INCENTIVE LOCATIONS

Exhibit 2-A provides a breakout by city for prescriptive incentive equipment installations and TOU sign-ups from the 2021 EV Program fiscal year occurred (October 1, 2020 through December 31, 2021). There was a total of 1,668 charging ports installed, of which 511 were Residential AC Level 2 charging ports, 1,140 were Non-Residential AC Level 2 charging ports, and 17 were DC Fast charging ports. A total of 1,017 ports were installed for public and/or workplace use. With respect to the 1,017 Non-Residential ports installed, 932 ports were installed across 115 employers and 85 ports were installed across 6 multi-family properties.

CUSTOM PROJECTS

Custom Projects 19 through 22 are listed in Table 3 below, which includes a description, incentive amount, and equipment installed from customer applications that were approved by the Company and committed from the 2021 EV Program budget during the 2021 calendar year. A summary of the 2021 EV Program budget committed funds for custom projects can be found in Exhibit 2-B. Incentives for custom projects were paid to customers after the completion of their projects.

Custom Projects 1 through 9 were reported in the 2017 Annual STEP report representing \$1,359,874 of committed funds from the 2017 EV Program budget. Custom Projects 10 through 13 were reported in the 2018 Annual STEP report representing \$998,500 of committed funds from the 2018 EV Program budget. Custom Projects 14 through 16 were reported in the 2019 Annual STEP report respresenting \$669,439 of committed funds from the 2019 EV Program budget. Custom Projects 17 and 18 were reported in the 2020 Annual STEP report representing \$604,418.79 of committed funds from the 2020 EV Program budget. Exhibits 2-B and 2-C provide updated information on committed custom projects. There were a total of 143 AC Level 2 and 37 DC Fast charging ports installed for workplace/public use from completed custom projects in 2021.

Table 2 – 2021 EV Program Budget Custom Project Commitments

| Custom Projects | Incentive | Description | Equipment Type |
|---|--------------|---|---|
| Project 19 Accepted and completed in 2021 | \$91,500 | Installation of DC Fast Chargers and Level 2 chargers at grocery stores along the Wasatch Front. Project also included installing level 2 chargers at their corporate office. | 10 AC Level 2 Chargers, 4 DC Fast Chargers |
| Project 20 Accepted and completed in 2021 | \$97,535 | Healthcare provider to install EV chargers at medical clinics and hospital throughout Utah. | 24 AC Level 2 Chargers |
| Project 21 Accepted and completed in 2021 | \$40,000 | School District EV chargers for student busses. | 4 DC Fast Chargers |
| Project 22 Accepted and completed in 2021 | \$91,125.12 | Installation of EV chargers at various county government locations. Electric vehicle chargers will be used for fleet vehicles, employees, visitors, and public. | 48 EV Chargers |
| Total 2021 EV Budget Commitments | \$320,160.12 | | 82 AC Level 2 Chargers, 14 DC Fast Chargers |

2021 CALENDAR YEAR ACCOUNTING

Table 4 below provides an accounting of how the EV Program costs for calendar year 2021 are posted to SAP (the Company's accounting system), and reconciles to the STEP accounting. The amount of funds that actually post to SAP in a calendar year is dependent upon when projects complete. For example, if custom projects that were committed in 2020 from the 2020 EV Program budget completed in 2021, the funds associated with those custom projects posted to SAP in 2021. So while SAP accounting reflects those costs in 2021, they were, in fact, counted towards the \$2 million 2020 EV Program budget. Additionally, while prescriptive incentives have followed a fiscal year of October 1st through September 30th, for purposes of this final report, the 2021 fiscal year also included October 1, 2021 through December 31, 2021. As such, prescriptive incentives for the 2021 EV Program budget include the timeframe of October 1, 2020 through December 31, 2021. Note that the prescriptive incentive costs during the timeframe of October 1, 2020, through December 31, 2020, are captured in SAP for that calendar year, but were counted towards the \$2 million 2021 EV Program budget, consistent with the fiscal year of the EV Program for prescriptive incentives and previous reports. Exhibit 2-D provides SAP year over year accounting for each calendar year, which reconciles to the STEP accounting, and Exhibit 2-E provides a year over year accounting for how each \$2 million EV Program year budget was allocated.

Table 4 – 2021 Calendar Year Actual SAP Postings

| EV Program Actual Postings in SAP by Calen | dar Year |
|---|----------------|
| Category | CY 2021 |
| Time of Use Rate Sign-up | \$3,200 |
| Time of Use Load Research Study | \$0 |
| Time of Use Meters | \$450.16 |
| Residential AC Level 2 Chargers | \$88,798.94 |
| Non-Residential AC Level 2 Chargers – Single Port | \$152,770.67 |
| Non-Residential AC Level 2 Chargers – Multi-Port | \$317,645.96 |
| Non-Residential & Multi-Family DC Fast Chargers | \$279,472.31 |
| Custom Projects | \$1,157,429.62 |
| Administrative Costs | \$208,313.22 |
| Outreach & Awareness | \$234,365.66 |
| Total | \$2,442,446.54 |

2021 ELECTRIC VEHICLE INCENTIVE PROGRAM KEY FINDINGS

EV Education Outreach

Beginning in 2021, the Company contracted with the National Energy Foundation to administer a secondary school teacher-directed interactive program to educate students on EVs. The program, called "rEV," provided 60 minutes secondary-level (grades 7-12) appropriate ecucational content aligning with Utah's standards around electrical education and EV concepts.

The rEV program was available to students in the spring and fall of 2021, which resulted in both teachers and students becoming more EV literate, particularly in the understanding of EV technology, cost savings, and environmental benefits. Additional information on the rEV program is provided in Exhibits 2-F and 2-G.

Attachments:

- Exhibit 2-A: 2020 EV Program Budget Prescriptive Incentives
- Exhibit 2-B: EV Program Custom Project Committed Funds and Expenditures
- Exhibit 2-C: EV Program Custom Project Details Year Over Year
- Exhibit 2-D: EV Program Actual SAP Postings by Calendar Year
- Exhibit 2-E: EV Program Budget Allocations Year Over Year
- Exhibit 2-F: rEV Program Spring 2021 Report
- Exhibit 2-G: rEV Program Fall 2021 Report

Exhibit 2-A

2021 EV Program Budget Prescriptive Incentives

| EV ' | Program Prescriptive Incentives (2021 Budget F | runas) | | | | | | | |
|----------------------------|--|---|--------------------|----------------------------------|------------------|-----------------|------------------------------|----------------------------------|------------------|
| Project Name | Measure_Name | Quantity | Number of Ports | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code |
| EVUT_365831 | EV DC Fast Charger (multi port) | | | 2 \$ 30,414.07 | | | Nov 23, 2021 | VERNAL | 84078 |
| EVUT_315947 | EV DC Fast Charger (single port) | ? | | 2 \$ 26,158.49 | | | Nov 16, 2020 | SALT LAKE CITY | 84111 |
| EVUT_314214 EVUT 354289 | EV DC Fast Charger (single port) EV DC Fast Charger (single port) | | | 1 \$ 17,500.00 1 \$ 23,504.74 | | | Dec 10, 2020 Jul 27, 2021 | CLEARFIELD OREM | 84015 84058 |
| EVUT 361319 | EV DC Fast Charger (single port) EV DC Fast Charger (single port) | | | 1 \$ 23,504.74 | | | Sep 20, 2021 | WEST VALLEY CITY | 84119 |
| EVUT_363304 | EV DC Fast Charger (single port) | | | 2 \$ 60,000.00 | | | Oct 13, 2021 | DRAPER | 84020 |
| EVUT_367105 | EV DC Fast Charger (single port) | | 1 1 | 1 \$ 12,105.00 | 00 \$ 54,213.00 | 00 May 7, 2021 | Oct 13, 2021 | SALT LAKE CITY | 84115 |
| EVUT_386328 | EV DC Fast Charger (single port) | | | 2 \$ 60,000.00 | 00 \$ 214,000.00 | 00 Oct 5, 2021 | Oct 15, 2021 | GARDEN CITY | 84028 |
| EVUT_365134 | EV DC Fast Charger (single port) | | | 2 \$ 24,924.00 | | | Nov 16, 2021 | LAYTON | 84041 |
| EVUT_398138 | EV DC Fast Charger (single port) | | | 1 \$ 14,259.00 | | | Dec 20, 2021 | SALT LAKE CITY | 84115 |
| EVUT_398142 EVUT_398145 | EV DC Fast Charger (single port) EV DC Fast Charger (single port) | | | 1 \$ 16,117.00 1 \$ 22,407.50 | | | Dec 20, 2021 | SOUTH JORDAN West Valley City | 84095 84044 |
| EVUT_398145 EVUT_334909 | EV DC Fast Charger (single port) EV Level 2 Charger (multi port) | | | 1 \$ 22,407.50 6 \$ 12,000.00 | | | Dec 20, 2021 Oct 1, 2020 | West Valley City DRAPER | 84044 84020 |
| EVUT_334909 EVUT_335774 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 4 \$ 1,000.00 | | | Oct 1, 2020 Oct 1, 2020 | PARK CITY | 84020 84098 |
| EVUT_337820 | EV Level 2 Charger (multi port) | | | 4 \$ 1,003.03 | | | Oct 1, 2020 | SALT LAKE CITY | 84111 |
| EVUT_337570 | EV Level 2 Charger (multi port) | - | | 2 \$ 1,500.00 | | | Oct 1, 2020 | South Jordan | 84095 |
| EVUT_332094 | EV Level 2 Charger (multi port) | 17 | | 4 \$ 25,500.00 | 00 \$ 110,092.00 | 00 Aug 24, 2020 | Oct 16, 2020 | DRAPER | 84020 |
| EVUT_340312 | EV Level 2 Charger (multi port) | - | 2 4 | 4 \$ 2,078.85 | 35 \$ 2,771.80 | Oct 1, 2020 | Oct 16, 2020 | OGDEN | 84404 |
| EVUT_340897 | EV Level 2 Charger (multi port) | F | 5 10 | 0 \$ 5,197.13 | 13 \$ 6,929.50 | Oct 6, 2020 | Oct 16, 2020 | OGDEN | 84401 |
| EVUT_342706 | EV Level 2 Charger (multi port) | | | 0 \$ 7,500.00 | 00 \$ 13,389.50 | Oct 12, 2020 | Oct 16, 2020 | SALT LAKE CITY | 84116 |
| EVUT_343327 | EV Level 2 Charger (multi port) | | | 2 \$ 1,500.00 | | | Oct 30, 2020 | LAYTON | 84040 |
| EVUT_343330 | EV Level 2 Charger (multi port) | | | 8 \$ 6,000.00 | | | Oct 30, 2020 | CLEARFIELD | 84015 |
| EVUT_345473 | EV Level 2 Charger (multi port) | > | | 0 \$ 7,500.00 8 ¢ 1,381.00 | | | Nov 20, 2020 | SALT LAKE CITY | 84116 |
| EVUT_345507 | EV Level 2 Charger (multi port) | 4 | | 8 \$ 1,281.00 | | | Nov 20, 2020 | SALT LAKE CITY | 84101 |
| EVUT_346357 | EV Level 2 Charger (multi port) | | | 2 \$ 910.57 | | | Nov 20, 2020 | SALT LAKE CITY WEST JORDAN | 84101 84088 |
| EVUT_343320 EVUT_346607 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | + | | 2 \$ 910.57 8 \$ 3,642.30 | | | Dec 21, 2020 Jan 13, 2021 | WEST JORDAN OREM | 84088 84058 |
| EVUT_346607 EVUT_347999 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 8 \$ 3,642.30 4 \$ 2,078.85 | | | Jan 13, 2021 Jan 13, 2021 | SALT LAKE CITY | 84058 |
| EVUT_349393 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 2 \$ 1,039.43 | | | Jan 13, 2021 | SOUTH JORDAN | 84095 |
| EVUT_349088 | EV Level 2 Charger (multi port) | + | | 8 \$ 6,000.00 | | | Jan 13, 2021 | SOUTH SALT LAKE | 84115 |
| EVUT_352535 | EV Level 2 Charger (multi port) | | | 8 \$ 4,157.70 | | | Jan 13, 2021 | Midvale | 84047 |
| EVUT_352546 | EV Level 2 Charger (multi port) | | | 4 \$ 2,078.85 | 35 \$ 2,771.80 | Dec 29, 2020 | Jan 13, 2021 | SALT LAKE CITY | 84109 |
| EVUT_355450 | EV Level 2 Charger (multi port) | - | 2 4 | 4 \$ 2,289.45 | 15 \$ 3,052.60 | Jan 21, 2021 | Feb 1, 2021 | WEST JORDAN | 84088 |
| EVUT_355537 | EV Level 2 Charger (multi port) | | | 6 \$ 4,500.00 | 00 \$ 19,800.00 | 00 Jan 26, 2021 | Feb 1, 2021 | SALT LAKE CITY | 84116 |
| EVUT_356339 | EV Level 2 Charger (multi port) | ? | 2 4 | 4 \$ 3,000.00 | 00 \$ 9,998.00 | 00 Jan 29, 2021 | Feb 11, 2021 | WEST VALLEY CITY | 84119 |
| EVUT_356340 | EV Level 2 Charger (multi port) | / | 2 4 | 4 \$ 3,000.00 | 00 \$ 9,998.00 | 00 Jan 29, 2021 | Feb 11, 2021 | WEST VALLEY CITY | 84120 |
| EVUT_357031 | EV Level 2 Charger (multi port) | | | 4 \$ 2,289.45 | | | Feb 19, 2021 | WEST VALLEY CITY | 84119 |
| EVUT_357866 | EV Level 2 Charger (multi port) | | | 4 \$ 2,078.85 | | | Mar 8, 2021 | WEST JORDAN | 84081 |
| EVUT_358419 | EV Level 2 Charger (multi port) | | | 2 \$ 910.57 4 \$ 2.078.85 | | | Mar 12, 2021 | MAGNA | 84044 |
| EVUT_359524 EVUT_358406 | EV Level 2 Charger (multi port) | | | 4 \$ 2,078.85 2 \$ 910.57 | | | Mar 12, 2021 Mar 23, 2021 | LINDON CEDAR CITY | 84042 84720 |
| EVUT_358406 EVUT 359792 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 2 \$ 910.57 4 \$ 3,000.00 | | | Mar 23, 2021 Mar 23, 2021 | CEDAR CITY PLEASANT GROVE | 84720 84062 |
| EVUT_359792 EVUT_359766 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 4 \$ 3,000.00 2 \$ 1,500.00 | | | Mar 23, 2021 Apr 2, 2021 | PLEASANT GROVE PARK CITY | 84062 84060 |
| EVUT_359766 EVUT_359767 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 2 \$ 1,500.00 4 \$ 2,091.15 | | | Apr 2, 2021 Apr 2, 2021 | PARK CITY WEST JORDAN | 84060 84088 |
| EVUT_359767 EVUT_358405 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 4 \$ 2,091.15 4 \$ 3,000.00 | | | Apr 2, 2021 Apr 2, 2021 | SOUTH JORDAN | 84088 |
| EVUT_360757 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | , | | 2 \$ 1,161.75 | | | Apr 2, 2021 | SALT LAKE CITY | 84103 |
| EVUT_359961 | EV Level 2 Charger (multi port) | 10 | 10 20 | 0 \$ 9,105.75 | 75 \$ 12,141.00 | 00 Mar 16, 2021 | Apr 22, 2021 | SALT LAKE CITY | 84116 |
| EVUT_359961 | EV Level 2 Charger (multi port) | . | 1 2 | 2 \$ 1,470.94 | 94 \$ 1,961.25 | Mar 16, 2021 | Apr 22, 2021 | SALT LAKE CITY | 84116 |
| EVUT_362488 | EV Level 2 Charger (multi port) | | 5 10 | 0 \$ 5,055.75 | 75 \$ 6,741.00 | 00 Apr 13, 2021 | Apr 28, 2021 | SALT LAKE CITY | 84116 |
| EVUT_365135 | EV Level 2 Charger (multi port) | | 2 4 | 4 \$ 3,000.00 | 00 \$ 14,420.00 | 00 Apr 26, 2021 | May 11, 2021 | WEST VALLEY CITY | 84120 |
| EVUT_366394 | EV Level 2 Charger (multi port) | 7 | 2 4 | 4 \$ 1,821.15 | 15 \$ 2,428.20 | May 4, 2021 | May 28, 2021 | SALT LAKE CITY | 84104 |
| EVUT_367339 | EV Level 2 Charger (multi port) | , | | 2 \$ 1,500.00 | | | May 28, 2021 | DRAPER | 84020 |
| EVUT_368097 | EV Level 2 Charger (multi port) | | | 4 \$ 750.00 | | | Jun 3, 2021 | LA VERKIN | 84745 |
| EVUT_369010 | EV Level 2 Charger (multi port) | | | 0 \$ 4,751.63 | | | Jun 3, 2021 | SUNSET | 84015 |
| EVUT_368098 | EV Level 2 Charger (multi port) | | | 4 \$ 2,078.85 | | | Jun 14, 2021 | OREM DARK CITY | 84097 |
| EVUT_371353 EVUT_373528 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | 10 | | 0 \$ 9,105.75 8 \$ 6,000.00 | | | Jun 28, 2021 | PARK CITY MONA | 84098 84645 |
| EVUT_373528 EVUT 361313 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | 1 | 4 8 14 28 | | | | Jul 27, 2021 Jul 27, 2021 | MONA SALT LAKE CITY | 84645 84102 |
| EVUT_361313 EVUT_361314 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 8 \$ 21,000.00 6 \$ 4,500.00 | | | Jul 27, 2021 Jul 27, 2021 | WEST JORDAN | 84102 84088 |
| EVUT_361314 EVUT_367220 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 4 \$ 4,500.00 4 \$ 2,786.25 | | | Jul 27, 2021 Jul 27, 2021 | WEST JORDAN WEST VALLEY CITY | 84120 |
| EVUT_367220 EVUT_367116 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | + , | | 4 \$ 2,786.25 6 \$ 12,000.00 | | | Aug 19, 2021 | SALT LAKE CITY | 84120 |
| EVUT_379905 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 8 \$ 4,578.90 | | | Sep 3, 2021 | Park City | 84098 |
| EVUT_375805 | EV Level 2 Charger (multi port) | . | 1 2 | 2 \$ 1,500.00 | | | Sep 13, 2021 | PARK CITY | 84060 |
| EVUT_380444 | EV Level 2 Charger (multi port) | | 2 4 | 4 \$ 3,000.00 | 00 \$ 7,010.00 | 00 Sep 7, 2021 | Sep 17, 2021 | CENTERVILLE | 84014 |
| EVUT_382761 | EV Level 2 Charger (multi port) | | 2 4 | 4 \$ 3,000.00 | 00 \$ 14,610.00 | 00 Sep 15, 2021 | Sep 23, 2021 | SALT LAKE CITY | 84115 |
| EVUT_384473 | EV Level 2 Charger (multi port) | 7 | 7 14 | 4 \$ 10,500.00 | 00 \$ 37,093.00 | 00 Sep 17, 2021 | Sep 27, 2021 | SALT LAKE CITY | 84115 |
| EVUT_385210 | EV Level 2 Charger (multi port) | 7 | 2 4 | 4 \$ 1,821.15 | 15 \$ 2,428.20 | 90 Sep 23, 2021 | Oct 4, 2021 | SALT LAKE CITY | 84101 |
| EVUT_385213 | EV Level 2 Charger (multi port) | F | | 2 \$ 5,463.45 | | | Oct 4, 2021 | Park City | 84098 |
| EVUT_385359 | EV Level 2 Charger (multi port) | 90 | | 0 \$ 94,955.48 | 18 \$ 126,607.30 | Sep 27, 2021 | Oct 4, 2021 | MIDVALE | 84047 |
| EVUT_385950 | EV Level 2 Charger (multi port) | | | 4 \$ 3,000.00 | | | Oct 19, 2021 | WEST VALLEY CITY | 84119 |
| EVUT_380259 | EV Level 2 Charger (multi port) | | | 4 \$ 2,785.95 | | | Oct 25, 2021 | SALT LAKE CITY | 84115 |
| EVUT_387830 | EV Level 2 Charger (multi port) | | | 2 \$ 910.57 | | | Oct 25, 2021 | HOLLADAY | 84124 |
| EVUT_388778 | EV Level 2 Charger (multi port) | 12 | | 4 \$ 10,926.90 | | | Nov 17, 2021 | SALT LAKE CITY | 84116 |
| EVUT_392414 | EV Level 2 Charger (multi port) | | | 4 \$ 3,000.00 | | | Nov 18, 2021 | ALTA SALT LAKE CITY | 84092 |
| EVUT_393857 | EV Level 2 Charger (multi port) | | | 6 \$ 1,820.48 8 \$ 4,157.70 | | | Nov 23, 2021 | SALT LAKE CITY SALT LAKE CITY | 84111 |
| EVUT_394791 EVUT_394766 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 8 \$ 4,157.70 2 \$ 9,000.00 | | | Nov 29, 2021 Dec 8, 2021 | SALT LAKE CITY SALT LAKE CITY | 84116 84111 |
| EVUT_394766 EVUT_394793 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 2 \$ 9,000.00 6 \$ 4,500.00 | | | Dec 8, 2021 Dec 8, 2021 | PARK CITY | 84111 84098 |
| EVUT_380706 | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | | | 4 \$ 3,000.00 | | | Dec 20, 2021 | West Valley | 84044 |
| EVU1_300700 | EV Level 2 Charger (main port) | | | 1 3 3,000.00 | 17,000.00. | Mug 23, 2021 | DCC 20, 2021 | West valley | 04044 |

| | rogram Prescriptive Incentives (2021 Budget Fund | us j | | | | | | | |
|--------------|---|----------|--------------------|------------------------|-----------------------------|------------------------------|------------------------------|--------------------------|------------------|
| Project Name | Measure_Name | Quantity | Number of Ports | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code |
| | EV Level 2 Charger (multi port) | 4 | 8 | | \$ 5,543.60 | Nov 15, 2021 | Dec 20, 2021 | WOODS CROSS | 84087 |
| | EV Level 2 Charger (multi port) | 4 | 8 | | \$ 5,999.20 | Nov 30, 2021 | Dec 20, 2021 | SALT LAKE CITY | 84108 |
| | EV Level 2 Charger (multi port) | 2 | 4 | | \$ 2,999.60 | Nov 30, 2021 | Dec 20, 2021 | Garden City | 84028 |
| | EV Level 2 Charger (multi port) | 1 | 2 | | \$ 1,428.30 | Dec 8, 2021 | Dec 20, 2021 | PARK CITY | 84060 |
| | EV Level 2 Charger (multi port) | 47 | 94 | | \$ 1,214.10 \$ 74,401.00 | Dec 8, 2021 | Dec 20, 2021 | MILLVILLE MIDVALE | 84326 84047 |
| | EV Level 2 Charger (multi port) EV Level 2 Charger (multi port) | 47 | 86 | | \$ 74,401.00 | Dec 10, 2021 Dec 10, 2021 | Dec 20, 2021 Dec 20, 2021 | MIDVALE | 84047 |
| | EV Level 2 Charger (Residential) | 43 | 1 | · , | \$ 1,002.30 | Sep 21, 2020 | Oct 1, 2020 | COTTONWOOD HEIGHTS | 84121 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 387.45 | Sep 21, 2020 | Oct 1, 2020 | SALT LAKE CITY | 84105 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Sep 24, 2020 | Oct 1, 2020 | MILLCREEK | 84124 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Sep 30, 2020 | Oct 1, 2020 | FARMINGTON | 84025 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Sep 21, 2020 | Oct 16, 2020 | HOLLADAY | 84117 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Oct 2, 2020 | Oct 16, 2020 | MOUNTAIN GREEN | 84050 |
| | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 599.00 | Oct 2, 2020 | Oct 16, 2020 | COTTONWOOD HEIGHTS | 84121 |
| EVUT_340420 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 659.00 | Oct 2, 2020 | Oct 16, 2020 | American Fork | 84003 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 500.00 | Oct 6, 2020 | Oct 16, 2020 | SOUTH JORDAN | 84009 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 528,528.00 | Oct 6, 2020 | Oct 16, 2020 | HYDE PARK | 84318 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 1,100.00 | Oct 12, 2020 | Oct 16, 2020 | HOLLADAY | 84124 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 450.00 | Oct 12, 2020 | Oct 16, 2020 | SOUTH JORDAN | 84009 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 500.00 | Oct 12, 2020 | Oct 16, 2020 | CLEARFIELD | 84015 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 240.00 | Sep 4, 2020 | Oct 23, 2020 | MILLCREEK | 84109 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 319.99 | Oct 14, 2020 | Oct 23, 2020 | WEST JORDAN | 84081 |
| | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 589.00 \$ 599.00 | Oct 19, 2020 Sep 8, 2020 | Oct 23, 2020 Oct 30, 2020 | MOAB PARK CITY | 84532 84060 |
| | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | 1 | | \$ 599.00 | Oct 19, 2020 | Oct 30, 2020 Oct 30, 2020 | COTTONWOOD HEIGHTS | 84047 |
| | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 525.00 | Oct 19, 2020 | Oct 30, 2020 Oct 30, 2020 | HOLLADAY | 84117 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 920.00 | Oct 22, 2020 | Oct 30, 2020 | PARK CITY | 84098 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Oct 26, 2020 | Oct 30, 2020 | SOUTH JORDAN | 84009 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 565.00 | Sep 28, 2020 | Nov 16, 2020 | WOODS CROSS | 84087 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 950.00 | Oct 9, 2020 | Nov 16, 2020 | OGDEN | 84401 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Oct 22, 2020 | Nov 16, 2020 | COTTONWOOD HEIGHTS | 84121 |
| | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 369.00 | Oct 26, 2020 | Nov 16, 2020 | HIGHLAND | 84003 |
| | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 346.45 | Oct 30, 2020 | Nov 16, 2020 | PROVIDENCE | 84332 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Nov 2, 2020 | Nov 16, 2020 | SANDY | 84070 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 332.00 | Nov 2, 2020 | Nov 16, 2020 | PROVIDENCE | 84321 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 419.00 | Nov 2, 2020 | Nov 16, 2020 | MOUNTAIN GREEN | 84050 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 349.00 | Nov 9, 2020 | Nov 16, 2020 | SANDY | 84070 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Nov 9, 2020 | Nov 16, 2020 | SALT LAKE CITY | 84108 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 699.00 \$ 350.00 | Oct 6, 2020 | Nov 20, 2020 | WEST JORDAN | 84088 84121 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 350.00 | Oct 13, 2020 Oct 14, 2020 | Nov 20, 2020 Nov 20, 2020 | MURRAY SYRACUSE | 84075 |
| | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 643.08 | Oct 14, 2020 | Nov 20, 2020 | DRAPER | 84020 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 395.00 | Oct 22, 2020 | Nov 20, 2020 | WEST VALLEY CITY | 84128 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,514.00 | Nov 2, 2020 | Nov 20, 2020 | MILLCREEK | 84106 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 284.53 | Nov 4, 2020 | Nov 20, 2020 | SARATOGA SPRINGS | 84045 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.99 | Nov 4, 2020 | Nov 20, 2020 | MOUNTAIN GREEN | 84050 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 579.00 | Nov 4, 2020 | Nov 20, 2020 | MIDVALE | 84070 |
| | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 599.00 | Nov 9, 2020 | Nov 20, 2020 | ALPINE | 84004 |
| EVUT_345673 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 575.00 | Nov 10, 2020 | Nov 20, 2020 | FARMINGTON | 84025 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 500.00 | Nov 16, 2020 | Nov 20, 2020 | PARK CITY | 84060 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Nov 17, 2020 | Nov 20, 2020 | PARK CITY | 84060 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 500.00 | Nov 19, 2020 | Nov 20, 2020 | SANDY | 84093 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 800.00 | Nov 19, 2020 | Nov 20, 2020 | OREM | 84058 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Oct 12, 2020 | Dec 3, 2020 | LAYTON | 84041 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Nov 23, 2020 | Dec 3, 2020 | NORTH SALT LAKE | 84054 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 \$ 699.00 | Nov 23, 2020 Nov 30, 2020 | Dec 3, 2020 | MILLCREEK | 84124 84115 |
| _ | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 \$ 200.00 | \$ 699.00 | Nov 30, 2020 Nov 30, 2020 | Dec 3, 2020 | SALT LAKE CITY MILLCREEK | 84115 84109 |
| | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 894.00 \$ 387.45 | Nov 30, 2020 Nov 30, 2020 | Dec 3, 2020 Dec 3, 2020 | MOUNTAIN GREEN | 84109 84050 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Nov 30, 2020 | Dec 3, 2020 | EAGLE MOUNTAIN | 84005 |
| | EV Level 2 Charger (Residential) | 1 | | | \$ 649.00 | Dec 2, 2020 | Dec 3, 2020 | PARK CITY | 84098 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 300.00 | Oct 8, 2020 | Dec 10, 2020 | SOUTH SALT LAKE | 84106 |
| _ | EV Level 2 Charger (Residential) | 1 | | | \$ 500.00 | Nov 30, 2020 | Dec 10, 2020 | PARK CITY | 84098 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 4, 2020 | Dec 10, 2020 | LAYTON | 84041 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 4, 2020 | Dec 10, 2020 | CENTERVILLE | 84014 |
| EVUT_349155 | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 699.00 | Dec 9, 2020 | Dec 10, 2020 | HEBER CITY | 84032 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 699.00 | Dec 9, 2020 | Dec 10, 2020 | SANDY | 84092 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 9, 2020 | Dec 10, 2020 | SOUTH OGDEN | 84405 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.99 | Nov 23, 2020 | Dec 21, 2020 | TAYLORSVILLE | 84123 |
| | EV Level 2 Charger (Residential) | 1 | | | \$ 500.00 | Nov 30, 2020 | Dec 21, 2020 | COTTONWOOD HEIGHTS | 84121 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 500.00 | Dec 10, 2020 | Dec 21, 2020 | SALT LAKE CITY | 84103 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 569.00 | Dec 11, 2020 | Dec 21, 2020 | MILLCREEK | 84109 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 15, 2020 | Dec 21, 2020 | BLUFFDALE | 84065 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 15, 2020 | Dec 21, 2020 | LAYTON | 84041 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 699.00 | Dec 16, 2020 | Dec 21, 2020 | TOOELE | 84074 |
| | EV Level 2 Charger (Residential) | 1 | 1 | | \$ 619.00 | Dec 17, 2020 | Dec 21, 2020 | Park City | 84060 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 439.00 | Oct 26, 2020 | Jan 4, 2021 | MILLCREEK | 84106 |
| _ | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 850.00 | Oct 26, 2020 | Jan 4, 2021 | ROY | 84067 |
| EVUT_345040 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 589.00 | Nov 4, 2020 | Jan 4, 2021 | SALT LAKE CITY | 84116 |

| Project Name | Measure_Name | Quantity | Number of Ports | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code |
|----------------------------|--|----------|--------------------|------------------------|------------------------|------------------------------|------------------------------|-------------------------------------|------------------|
| EVUT_345799 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 178.12 | \$ 237.49 | Nov 12, 2020 | Jan 4, 2021 | COTTONWOOD HEIGHTS | 84121 |
| EVUT_349366 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Dec 10, 2020 | Jan 4, 2021 | SOUTH JORDAN | 84009 |
| EVUT_350936 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 399.99 | Dec 21, 2020 | Jan 4, 2021 | SALT LAKE CITY | 84106 |
| EVUT_350935 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 21, 2020 | Jan 4, 2021 | SANDY | 84092 |
| EVUT_350887 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 477.00 | Dec 21, 2020 | Jan 4, 2021 | FARMINGTON SALT LAKE CITY | 84025 |
| EVUT_352001 EVUT_352117 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 538.75 \$ 599.00 | Dec 22, 2020 Dec 24, 2020 | Jan 4, 2021 Jan 4, 2021 | PARK CITY | 84108 84098 |
| EVUT 352307 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.00 | Dec 24, 2020 | Jan 4, 2021 | MIDVALE | 84070 |
| EVUT 352402 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 329.00 | Dec 28, 2020 | Jan 4, 2021 | DRAPER | 84020 |
| EVUT 352405 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Dec 29, 2020 | Jan 4, 2021 | WEST BOUNTIFUL | 84087 |
| EVUT_352505 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 589.00 | Dec 29, 2020 | Jan 4, 2021 | SANDY | 84092 |
| EVUT_352543 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Dec 29, 2020 | Jan 4, 2021 | SALT LAKE CITY | 84109 |
| EVUT_348748 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 400.00 | Dec 7, 2020 | Jan 15, 2021 | HOLLADAY | 84117 |
| EVUT_349378 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 10, 2020 | Jan 15, 2021 | WEST JORDAN | 84088 |
| EVUT_352304 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 24, 2020 | Jan 15, 2021 | NORTH LOGAN | 84341 |
| EVUT_353613 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 149.99 | \$ 609.00 | Dec 31, 2020 | Jan 15, 2021 | SALT LAKE CITY | 84115 |
| EVUT_353621 EVUT_353620 | EV Level 2 Charger (Residential) | 1 | | \$ 149.99 \$ 154.81 | \$ 199.99 \$ 206.41 | Jan 4, 2021 Jan 4, 2021 | Jan 15, 2021 Jan 15, 2021 | STANSBURY PARK OGDEN | 84074 84404 |
| EVUT 353619 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jan 4, 2021 | Jan 15, 2021 | MILLCREEK | 84109 |
| EVUT 353731 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 649.00 | Jan 5, 2021 | Jan 15, 2021 | MIDVALE | 84047 |
| EVUT 353741 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 299.99 | Jan 6, 2021 | Jan 15, 2021 | OAKLEY | 84060 |
| EVUT_353751 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 649.00 | Jan 6, 2021 | Jan 15, 2021 | OREM | 84097 |
| EVUT_354275 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 350.00 | Jan 11, 2021 | Jan 15, 2021 | SOUTH JORDAN | 84009 |
| EVUT_354283 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 469.00 | Jan 11, 2021 | Jan 15, 2021 | IVINS | 84738 |
| EVUT_349270 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 374.00 | Dec 9, 2020 | Jan 19, 2021 | TAYLORSVILLE | 84129 |
| EVUT_349940 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 399.99 | Dec 16, 2020 | Jan 19, 2021 | HERRIMAN | 84096 |
| EVUT_352411 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 29, 2020 | Jan 19, 2021 | COTTONWOOD HEIGHTS | 84121 |
| EVUT_353618 EVUT_353728 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 649.00 \$ 500.00 | Jan 4, 2021 Jan 4, 2021 | Jan 19, 2021 Jan 19, 2021 | COTTONWOOD HEIGHTS SOUTH JORDAN | 84121 84009 |
| EVUT_353728 EVUT_353742 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jan 4, 2021 Jan 6, 2021 | Jan 19, 2021 Jan 19, 2021 | SALT LAKE CITY | 84102 |
| EVUT_354299 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jan 12, 2021 | Jan 19, 2021 | BLUFFDALE | 84065 |
| EVUT_354420 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 419.00 | Jan 14, 2021 | Jan 19, 2021 | WEST HAVEN | 84401 |
| EVUT 354504 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 284.99 | Jan 14, 2021 | Jan 19, 2021 | AMERICAN FORK | 84003 |
| EVUT_354503 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Jan 14, 2021 | Jan 19, 2021 | FARMINGTON | 84025 |
| EVUT_355092 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 405.00 | Jan 19, 2021 | Jan 25, 2021 | SARATOGA SPRINGS | 84045 |
| EVUT_355094 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 359.00 | Jan 19, 2021 | Jan 25, 2021 | EAGLE MOUNTAIN | 84005 |
| EVUT_355106 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 439.00 | Jan 19, 2021 | Jan 25, 2021 | SANDY | 84094 |
| EVUT_352102 | EV Level 2 Charger (Residential) | 1 | | \$ 149.99 | \$ 199.99 | Dec 22, 2020 | Feb 8, 2021 | AMERICAN FORK | 84003 |
| EVUT_353542 EVUT_355473 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 450.00 \$ 599.00 | Dec 31, 2020 Jan 25, 2021 | Feb 8, 2021 Feb 8, 2021 | OREM MILLCREEK | 84059 84109 |
| EVUT 355110 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 533.75 | Jan 25, 2021 Jan 25, 2021 | Feb 8, 2021 | IVINS | 84738 |
| EVUT_355525 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jan 26, 2021 | Feb 8, 2021 | LAYTON | 84040 |
| EVUT 355928 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 489.00 | Jan 27, 2021 | Feb 8, 2021 | PERRY | 84302 |
| EVUT 355931 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jan 27, 2021 | Feb 8, 2021 | IVINS | 84738 |
| EVUT_356315 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Jan 28, 2021 | Feb 8, 2021 | TAYLORSVILLE | 84123 |
| EVUT_356356 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 624.00 | Feb 1, 2021 | Feb 8, 2021 | COTTONWOOD HEIGHTS | 84121 |
| EVUT_356349 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 533.38 | Feb 1, 2021 | Feb 8, 2021 | WEST JORDAN | 84081 |
| EVUT_357019 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Feb 5, 2021 | Feb 8, 2021 | WEST JORDAN | 84088 |
| EVUT_356944 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Feb 5, 2021 | Feb 8, 2021 | WEST VALLEY CITY | 84119 |
| EVUT_356805 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 | Feb 5, 2021 | Feb 8, 2021 | DRAPER | 84020 |
| EVUT_356713 EVUT 356343 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 368.50 \$ 329.99 | Feb 5, 2021 Feb 1, 2021 | Feb 8, 2021 Feb 8, 2021 | SOUTH SALT LAKE SARATOGA SPRINGS | 84106 84045 |
| EVUT_355102 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jan 19, 2021 | Feb 11, 2021 | FRUIT HEIGHTS | 84025 |
| EVUT 356710 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 300.00 | Feb 2, 2021 | Feb 11, 2021 | TOOELE | 84074 |
| EVUT_357076 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,423.00 | Feb 8, 2021 | Feb 11, 2021 | NIBLEY | 84321 |
| EVUT_357072 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 619.00 | Feb 8, 2021 | Feb 11, 2021 | MILLCREEK | 84109 |
| EVUT_357071 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Feb 8, 2021 | Feb 11, 2021 | SOUTH WEBER | 84405 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 127.49 | \$ 169.99 | Feb 10, 2021 | Feb 11, 2021 | SYRACUSE | 84075 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Feb 10, 2021 | Feb 11, 2021 | DRAPER | 84020 |
| EVUT_345646 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 349.00 | Nov 9, 2020 | Feb 19, 2021 | SARATOGA SPRINGS | 84045 84065 |
| EVUT_354284 EVUT_355114 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 565.00 \$ 400.00 | Jan 11, 2021 Jan 25, 2021 | Feb 19, 2021 Feb 19, 2021 | RIVERTON HOLLADAY | 84117 |
| | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 400.00 | Jan 25, 2021 Jan 28, 2021 | Feb 19, 2021 Feb 19, 2021 | SOUTH JORDAN | 84009 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 649.00 | Feb 1, 2021 | Feb 19, 2021 | MILLCREEK | 84124 |
| EVUT_356942 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 439.00 | Feb 5, 2021 | Feb 19, 2021 | SANDY | 84070 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 387.45 | Feb 18, 2021 | Feb 19, 2021 | SOUTH JORDAN | 84009 |
| EVUT_357902 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Feb 18, 2021 | Feb 19, 2021 | OGDEN | 84404 |
| EVUT_357697 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Feb 18, 2021 | Feb 19, 2021 | WEST POINT | 84015 |
| EVUT_357696 | EV Level 2 Charger (Residential) | 1 | | \$ 134.04 | \$ 178.72 | Feb 18, 2021 | Feb 19, 2021 | EAGLE MOUNTAIN | 84005 |
| EVUT_357612 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 649.00 | Feb 18, 2021 | Feb 19, 2021 | MILLCREEK | 84109 |
| EVUT_357609 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 624.00 | Feb 18, 2021 | Feb 19, 2021 | SALT LAKE CITY | 84105 |
| EVUT_358012 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 649.00 | Feb 19, 2021 | Feb 19, 2021 | ROY | 84067 |
| EVUT_357397 EVUT_358008 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 539.00 | Feb 11, 2021 Feb 22, 2021 | Mar 1, 2021 Mar 1, 2021 | NORTH OGDEN ALPINE | 84414 84004 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 536.25 | Feb 5, 2021 | Mar 12, 2021 | SANDY | 84092 |
| EVUT 357082 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 965.00 | Feb 8, 2021 | Mar 12, 2021 | LAYTON | 84040 |
| EVUT 357117 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 559.00 | Feb 10, 2021 | Mar 12, 2021 | EAGLE MOUNTAIN | 84005 |
| EVUT_357611 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Feb 18, 2021 | Mar 12, 2021 | LIBERTY | 84310 |
| | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.00 | Feb 22, 2021 | Mar 12, 2021 | SANDY | 84093 |
| | | | | | | | | | |

| EVE | EV Program Prescriptive Incentives (2021 Budget Funds) | | | | | | | | | | |
|----------------------------|--|----------|--------------------|------------------------|--------------------------|------------------------------|------------------------------|-------------------------------|------------------|--|--|
| Project Name | Measure_Name | Quantity | Number of Ports | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code | | |
| EVUT_358510 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 680.00 | Feb 25, 2021 | Mar 12, 2021 | LAYTON | 84041 | | |
| EVUT_358508 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Feb 25, 2021 | Mar 12, 2021 | MILLCREEK | 84124 | | |
| EVUT_358625 EVUT_358622 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 500.00 | Mar 1, 2021 Mar 1, 2021 | Mar 12, 2021 Mar 12, 2021 | RIVERDALE LAYTON | 84405 84041 | | |
| EVUT_358622 EVUT_358401 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 1 | | \$ 200.00 | \$ 500.00 | Mar 1, 2021 | Mar 12, 2021 | RIVERTON | 84065 | | |
| EVUT 358029 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Mar 1, 2021 | Mar 12, 2021 | OREM | 84058 | | |
| EVUT 358756 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 536.25 | Mar 3, 2021 | Mar 12, 2021 | DRAPER | 84020 | | |
| EVUT_358755 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Mar 3, 2021 | Mar 12, 2021 | FARMINGTON | 84025 | | |
| EVUT_358633 | EV Level 2 Charger (Residential) | 1 | . 1 | \$ 200.00 | \$ 699.00 | Mar 3, 2021 | Mar 12, 2021 | STANSBURY PARK | 84074 | | |
| EVUT_358630 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 760.00 | Mar 3, 2021 | Mar 12, 2021 | SARATOGA SPRINGS | 84045 | | |
| EVUT_358875 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 624.00 | Mar 3, 2021 | Mar 12, 2021 | SALT LAKE CITY | 84105 | | |
| EVUT_359309 EVUT 359521 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 649.00 | Mar 8, 2021 Mar 10, 2021 | Mar 12, 2021 Mar 12, 2021 | SOUTH JORDAN AMERICAN FORK | 84009 84003 | | |
| EVUT_359521 EVUT_358047 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 550.00 | Mar 1, 2021 | Mar 12, 2021 | HIGHLAND | 84003 | | |
| EVUT 359765 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 820.00 | Mar 10, 2021 | Mar 23, 2021 | SUMMIT COUNTY | 84060 | | |
| EVUT_359943 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Mar 15, 2021 | Mar 23, 2021 | SOUTH JORDAN | 84095 | | |
| EVUT_359944 | EV Level 2 Charger (Residential) | 1 | . 1 | \$ 200.00 | \$ 500.00 | Mar 15, 2021 | Mar 23, 2021 | MILLCREEK | 84109 | | |
| EVUT_357204 | EV Level 2 Charger (Residential) | 1 | . 1 | \$ 200.00 | \$ 850.00 | Feb 10, 2021 | Apr 1, 2021 | SOUTH JORDAN | 84095 | | |
| EVUT_359312 | EV Level 2 Charger (Residential) | 1 | + | \$ 200.00 | \$ 500.00 | Mar 8, 2021 | Apr 1, 2021 | ALPINE | 84004 | | |
| EVUT_360746 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Mar 22, 2021 | Apr 1, 2021 | COTTONWOOD HEIGHTS | | | |
| EVUT_360725 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 538.75 \$ 174.00 | Mar 22, 2021 | Apr 1, 2021 | SALT LAKE CITY | 84108 84092 | | |
| EVUT_360604 EVUT 361333 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 130.50 \$ 200.00 | \$ 174.00 | Mar 22, 2021 Mar 26, 2021 | Apr 1, 2021 Apr 1, 2021 | SANDY CEDAR HILLS | 84092 84062 | | |
| EVUT_361333 EVUT_360810 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Mar 26, 2021 Mar 26, 2021 | Apr 1, 2021 Apr 1, 2021 | DRAPER | 84020 | | |
| EVUT 360795 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Mar 26, 2021 | Apr 1, 2021 | SARATOGA SPRINGS | 84045 | | |
| EVUT_361342 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Mar 29, 2021 | Apr 1, 2021 | BLUFFDALE | 84065 | | |
| EVUT_361340 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 275.00 | Mar 29, 2021 | Apr 1, 2021 | MIDVALE | 84070 | | |
| EVUT_361340 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 275.00 | Mar 29, 2021 | Apr 1, 2021 | MIDVALE | 84070 | | |
| EVUT_361406 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 399.99 | Mar 31, 2021 | Apr 1, 2021 | HONEYVILLE | 84314 | | |
| EVUT_361423 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,000.00 | Mar 31, 2021 | Apr 1, 2021 | WEST JORDAN | 84088 | | |
| EVUT_361321 EVUT_360816 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 1,095.00 \$ 650.00 | Mar 26, 2021 Mar 26, 2021 | Apr 9, 2021 Apr 9, 2021 | HIDEOUT SYRACUSE | 84036 84075 | | |
| EVUT 361898 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Apr 5, 2021 | Apr 9, 2021 | PARK CITY | 84098 | | |
| EVUT_361894 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 591.50 | Apr 5, 2021 | Apr 9, 2021 | SNYDERVILLE | 84098 | | |
| EVUT 361879 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Apr 5, 2021 | Apr 9, 2021 | MILLCREEK | 84124 | | |
| EVUT_361877 | EV Level 2 Charger (Residential) | 1 | . 1 | \$ 200.00 | \$ 699.00 | Apr 5, 2021 | Apr 9, 2021 | SYRACUSE | 84075 | | |
| EVUT_361531 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,213.00 | Apr 5, 2021 | Apr 9, 2021 | SALT LAKE CITY | 84111 | | |
| EVUT_361523 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,000.00 | Apr 5, 2021 | Apr 9, 2021 | KEARNS | 84118 | | |
| EVUT_361903 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Apr 6, 2021 | Apr 9, 2021 | SYRACUSE | 84075 | | |
| EVUT_361905 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 329.00 \$ 395.00 | Apr 6, 2021 Apr 6, 2021 | Apr 9, 2021 Apr 9, 2021 | SOUTH OGDEN SANDY | 84405 84092 | | |
| EVUT_361913 EVUT_361426 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 1 | | \$ 200.00 | \$ 500.00 | Mar 31, 2021 | Apr 9, 2021 Apr 19, 2021 | COTTONWOOD HEIGHTS | | | |
| EVUT 362350 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 305.99 | Apr 12, 2021 | Apr 19, 2021 | FRUIT HEIGHTS | 84037 | | |
| EVUT 362344 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Apr 12, 2021 | Apr 19, 2021 | WEST JORDAN | 84088 | | |
| EVUT_362339 | EV Level 2 Charger (Residential) | 1 | . 1 | \$ 200.00 | \$ 699.00 | Apr 12, 2021 | Apr 19, 2021 | SALT LAKE CITY | 84103 | | |
| EVUT_362097 | EV Level 2 Charger (Residential) | 1 | | \$ 149.99 | \$ 199.99 | Apr 12, 2021 | Apr 19, 2021 | LAYTON | 84040 | | |
| EVUT_360710 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 533.25 | Mar 22, 2021 | Apr 23, 2021 | DEWEYVILLE | 84309 | | |
| EVUT_361061 | EV Level 2 Charger (Residential) | 1 | | \$ 171.75 | \$ 229.00 | Mar 26, 2021 | Apr 23, 2021 | DRAPER | 84020 | | |
| EVUT_360906 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 284.94 | Mar 26, 2021 Mar 31, 2021 | Apr 23, 2021 | PARK CITY | 84098 84025 | | |
| EVUT_361392 EVUT_361870 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 284.94 | Apr 5, 2021 | Apr 23, 2021 Apr 23, 2021 | FARMINGTON PLAIN CITY | 84404 | | |
| EVUT 362496 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 346.00 | Apr 14, 2021 | Apr 23, 2021 | CEDAR CITY | 84721 | | |
| EVUT_362495 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 634.00 | Apr 14, 2021 | Apr 23, 2021 | BLUFFDALE | 84065 | | |
| EVUT_360722 | EV Level 2 Charger (Residential) | 1 | . 1 | \$ 200.00 | \$ 699.00 | Mar 22, 2021 | May 4, 2021 | WEST JORDAN | 84081 | | |
| EVUT_361312 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Mar 26, 2021 | May 4, 2021 | NORTH SALT LAKE | 84054 | | |
| EVUT_361347 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Mar 29, 2021 | May 4, 2021 | VINEYARD | 84059 | | |
| EVUT_361433 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 599.99 | Apr 5, 2021 | May 4, 2021 | WEST VALLEY CITY | 84119 | | |
| EVUT_361908 EVUT_361919 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 350.00 \$ 340.30 | Apr 6, 2021 Apr 7, 2021 | May 4, 2021 May 4, 2021 | NORTH SALT LAKE | 84655 84054 | | |
| EVUT 363150 | EV Level 2 Charger (Residential) | 1 | | | \$ 199.99 | Apr 14, 2021 | May 4, 2021 | WEST VALLEY CITY | 84120 | | |
| EVUT_363342 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Apr 19, 2021 | May 4, 2021 | SALT LAKE CITY | 84105 | | |
| EVUT_363339 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 450.00 | Apr 19, 2021 | May 4, 2021 | SALT LAKE CITY | 84105 | | |
| EVUT_364843 | EV Level 2 Charger (Residential) | 1 | | | \$ 1,000.00 | Apr 23, 2021 | May 4, 2021 | MILLCREEK | 84124 | | |
| EVUT_364708 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 569.00 | Apr 23, 2021 | May 4, 2021 | SALT LAKE CITY | 84109 | | |
| EVUT_364560 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 439.00 | Apr 23, 2021 | May 4, 2021 May 4, 2021 | DRAPER | 84020 84094 | | |
| EVUT_364954 EVUT_364951 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | | \$ 439.00 \$ 329.99 | Apr 26, 2021 Apr 26, 2021 | May 4, 2021 May 4, 2021 | SANDY LAYTON | 84094 | | |
| EVUT 364945 | EV Level 2 Charger (Residential) | 1 | | | \$ 699.00 | Apr 26, 2021 | May 4, 2021 | SALT LAKE CITY | 84105 | | |
| EVUT 364944 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.00 | Apr 26, 2021 | May 4, 2021 | WEST JORDAN | 84081 | | |
| EVUT_365793 | EV Level 2 Charger (Residential) | 1 | + | \$ 200.00 | \$ 500.00 | Apr 27, 2021 | May 4, 2021 | FARMINGTON | 84025 | | |
| EVUT_365794 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.00 | Apr 28, 2021 | May 4, 2021 | HYDE PARK | 84318 | | |
| EVUT_366902 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | May 6, 2021 | May 11, 2021 | WEST JORDAN | 84081 | | |
| EVUT_366353 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | May 6, 2021 | May 11, 2021 | WEST JORDAN | 84081 | | |
| EVUT_366338 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 439.00 | May 7, 2021 | May 11, 2021 | SOUTH JORDAN | 84095 | | |
| EVUT_364950 | EV Level 2 Charger (Residential) | 1 | | | \$ 225.00 | Apr 26, 2021 | May 19, 2021 | HERRIMAN | 84096 | | |
| EVUT_367211 | EV Level 2 Charger (Residential) | 1 | | | \$ 500.00 \$ 995.00 | May 10, 2021 | May 19, 2021 | OREM NORTH OCDEN | 84097 84414 | | |
| EVUT_367209 EVUT_367364 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | | \$ 995.00 \$ 979.60 | May 10, 2021 May 12, 2021 | May 19, 2021 May 19, 2021 | NORTH OGDEN WEST JORDAN | 84414 | | |
| EVUT_367365 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | May 12, 2021 | May 19, 2021 | DRAPER | 84020 | | |
| LVU1_30/303 | EV ECVEL & Charger (Nesidential) | 1 1 | 1 1 | 200.00 | 300.00 | IVIQY 12, 2021 | IVIQY 13, 2U21 | DIVALEIV | 07020 | | |

| Company Comp | EV P | Program Prescriptive Incentives (2021 Budget Fun | as) | | | | | | | |
|--|--------------|--|----------|--|--------------------|--------------|---------------|-----------------------|-----------------|------------------|
| Part | Project Name | Measure_Name | Quantity | | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code |
| 20.00 | EVUT_367731 | EV Level 2 Charger (Residential) | 1 | | | | | May 19, 2021 | | |
| 12 Activity Company | EVUT_367732 | | 1 | | | | | | | |
| 1982 | | | 1 | | | | | | | |
| 20 April 1 | | | 1 | | | | | | | |
| Fig. Prince Comparison | | | 1 | | | | | | | |
| Col. Princip September | EVUT 367207 | | 1 | | | | | | | |
| 100 1877 | EVUT_367208 | EV Level 2 Charger (Residential) | 1 | 1 | | | May 10, 2021 | May 28, 2021 | PLEASANT GROVE | |
| 10.5 2007 10.5 2007 | EVUT_367933 | | 1 | | | | | | | |
| 1007 | | | 1 | | | | | | | |
| 10.00000000000000000000000000000000000 | | | 1 | | | | | | | |
| 100.0000000000000000000000000000000000 | | | 1 | | | | | | | |
| 100 | EVUT 369022 | | 1 | | | | | | | |
| 100 | EVUT_368934 | EV Level 2 Charger (Residential) | 1 | | | | | | | |
| 2007 17 17 18 2007 17 18 2007 200 | EVUT_368719 | | 1 | | | | | | | |
| 20, 100,000 Victor of Deep Elemental 1 5 20,000 5 20,000 50 | | | 1 | | | | | | | |
| March Private Changes (basheseed) | | | 1 | | | | | | | |
| 200 1900 190 | | | 1 | | | | | | | |
| Vol. Colored Colored Presentation | EVUT 359910 | | 1 | | | | | | | |
| Value Valu | EVUT_362498 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 609.00 | Apr 14, 2021 | | EAGLE MOUNTAIN | 84005 |
| 1 | EVUT_367206 | | 1 | | | | | | | |
| Victor Prince Charge (Prince Prince Prin | | | 1 | | | | | | | |
| NOT MOREST For the ST Change (Residential) 1 3 2000 5 6979 500, 2021 | | | 1 | | | | | | | |
| Value Change Foundation | | | 1 | | | | | | | |
| 1 5 2000 5 2980 1, 1 5 2000 5 2980 1, 1 2, 2011 1, 1 2, 2011 1, 1 3, 2011 1, 1 3, 2011 1, 1 3, 2011 1, 2 3, 2 | EVUT_369955 | | 1 | | | | | | | |
| Year Private Congreg Residential | EVUT_369938 | | 1 | 1 | \$ 200.00 | | | | NORTH SALT LAKE | |
| 1 1 200.00 5 500.00 June 2, 2021 June 1, 2021 Cripal CTY Miles 200.00 June 2, 2021 June 1, 2021 Cripal CTY Miles 200.00 June 2, 2021 June 1, 2021 Cripal CTY Miles 200.00 Miles 200. | EVUT_361439 | | 1 | | | | | | | |
| No. 200.00 | EVUT_370802 | | 1 | | | | | | | |
| 1 1 2 200.00 5 331.25 Med 2021 Med 1,0201 | | | 1 | | | | | | | |
| No. 1974 1 | | | 1 | | | | | | | |
| No. Str. S | | 0 1 / | 1 | | | | | | | |
| Note 1974-84 | EVUT_370846 | | 1 | | | | | | | |
| SV 1977 20 1 | EVUT_367984 | EV Level 2 Charger (Residential) | 1 | | | | | | | |
| Value Colorge (Residential) 1 5 200.00 5 897.00 Im 16, 2021 Im 12, 2 | EVUT_371743 | | 1 | | | | | | | |
| VI 1977 198 | | | 1 | | | | | | | |
| VI 2022 Color | | | 1 | | | | | | | |
| VI_SYZ1212 VI_CHEQ Changer (Residential) 1 5 200.00 5 53.99 Jun 17, 2021 Jun 28, 2021 SAMOY 80.092 NUT 177211 FU_CHEQ Changer (Residential) 1 5 200.00 5 619.00 Jun 124, 2021 Jun 28, 2021 SAMOY 80.092 NUT 177211 VI_CHEQ Changer (Residential) 1 5 200.00 5 644.00 Jun 24, 2021 Jun 28, 2021 SAMOY 80.005 SAMOY | | | 1 | | | | | | | |
| Value Changer (Residential) 1 5 200.00 5 449.00 Jun 24, 2021 Jun 28, 2021 SARATOGA SPRINGS Value SARATOGA | EVUT_372312 | | 1 | | | | | | | |
| NUT_377775 V_Level 2 Charge (Residential) 1 5 200.00 5 749.38 Inn 24, 2021 Jun 28, 2021 PLEASANT VEW M4144 | EVUT_372268 | | 1 | | | | | | | |
| NUT_372525 VI_VENCE_Charger_(Residential) | EVUT_372711 | | 1 | | | | | | | |
| NUT_373763 VI_Vero Changer (Residental) 1 1 5 200.00 5 500.00 Jun 28, 2021 Jul 2, 2021 SOUTH WERER S4405 Jul 27, 372100 VI_VER Changer (Residental) 1 1 5 200.00 5 500.00 Jun 30, 2021 Jul 2, 2021 KEARNS S4118 NUT_373002 VI_VER Changer (Residental) 1 1 5 200.00 5 500.00 Jun 30, 2021 Jul 2, 2021 KEARNS S4118 NUT_373002 VI_VER Changer (Residental) 1 1 5 200.00 5 500.00 Jun 30, 2021 Jul 2, 2021 KEARNS S4118 NUT_373002 VI_VER Changer (Residental) 1 1 5 200.00 5 500.00 Jun 30, 2021 Jul 2, 2021 MILCREK S4124 NUT_373002 VI_VER Changer (Residental) 1 1 5 200.00 5 500.00 Apr 12, 2021 Jul 27, 2021 MILCREK S4124 MIL | | | 1 | | | | | | | |
| NUT_373164 EV_Level 2 Charger (Residential) | | | 1 | | | | | | | |
| EVERONAL TRANSPORT EVERONAL TRANSPORT (Residential) 1 1 5 200.00 5 500.00 Lun 30, 2021 Jul 2, 2021 KEARNS 841.18 | | | 1 | | | | | | | |
| EVILED E | EVUT_373002 | | 1 | | | | | | | |
| VIVI 370718 VI Level 2 Charger (Residential) 1 5 200.00 5 1,422.50 May 10, 2021 Jul 27, 2021 MAPIETON 8666 | EVUT_373000 | | 1 | | | | | | | |
| VIVI 370611 VI Level 2 Charger (Residential) 1 1 5 200.00 5 1,050.00 Jun 3, 2021 Jul 27, 2021 SARTICAS PRINGS 80405 VIVI 370884 VI Level 2 Charger (Residential) 1 1 5 200.00 5 500.00 Jun 3, 2021 Jul 27, 2021 SARTICAS PRINGS 80405 VIVI 370688 VI Level 2 Charger (Residential) 1 1 5 200.00 5 439.00 Jun 11, 2021 Jul 27, 2021 SARTICAS PRINGS 80405 VIVI 371638 VI Level 2 Charger (Residential) 1 1 5 200.00 5 439.00 Jun 11, 2021 Jul 27, 2021 SARTICAS PRINGS 80403 VIVI 371741 VI Level 2 Charger (Residential) 1 1 5 200.00 5 439.00 Jun 14, 2021 Jul 27, 2021 SUIT SARTICAS PRINGS 80403 VIVI 371741 VI Level 2 Charger (Residential) 1 1 5 200.00 5 439.00 Jun 14, 2021 Jul 27, 2021 SUIT SARTICAS PRINGS 80402 VIVI 371741 VI Level 2 Charger (Residential) 1 1 5 200.00 5 699.00 Jun 14, 2021 Jul 27, 2021 SUIT SARTICAS PRINGS 80402 VIVI 371741 VI Level 2 Charger (Residential) 1 1 5 200.00 5 329.90 Jun 24, 2021 Jul 27, 2021 SUIT JORDAN 80409 VIVI 371741 VI Level 2 Charger (Residential) 1 1 5 200.00 5 329.90 Jun 24, 2021 Jul 27, 2021 SUIT JORDAN 80409 VIVI 371741 VI Level 2 Charger (Residential) 1 1 5 200.00 5 329.90 Jun 24, 2021 Jul 27, 2021 SUIT JORDAN 80409 VIVI 371741 VI Level 2 Charger (Residential) 1 1 5 200.00 5 422.00 Jul 24, 2021 Jul 27, 2021 SUIT JORDAN 80405 VIVI 371741 VI Level 2 Charger (Residential) 1 1 5 200.00 5 5 500.00 Jul 24, 2021 Jul 27, 2021 SUIT JORDAN 80405 VIVI 371743 VI Level 2 Charger (Residential) 1 1 5 200.00 5 5 500.00 Jul 24, 2021 Jul 27, 2021 SUIT JORDAN 80405 VIVI 371743 VI Level 2 Charger (Residential) 1 1 5 200.00 5 5 500.00 Jul 24, 2021 Jul 27, 2021 SUIT JORDAN 80405 VIVI 371743 VI Level 2 Charger (Residential) 1 1 5 200.00 5 5 5 5 5 5 5 5 | EVUT_362359 | | 1 | | | | | | | |
| EVER Charger (Residential) 1 5 200.00 5 500.00 Jun 8, 2021 Jul 27, 2021 SOUTH (RESIDENTIAL) SOUTH (RESIDENTIAL) SOUTH (RESIDENTIAL) Jul 27, 2021 Jul 27, 2021 SOUTH (RESIDENTIAL) Jul 27, 2021 Jul 27, 2021 SOUTH (RESIDENTIAL) Jul 27, 2021 Jul 27, | | | 1 | | | | | | | |
| EVER Charger (Residential) 1 1 2 200.00 5 439.00 Jun 11, 2021 Jul 27, 2021 SOUTH JORDAN 84009 | | | 1 | | | | | | | |
| EVENT_371603 EVENT_2 Charger (Residential) 1 1 200.00 5 439.00 Jun 11, 2021 Jul 27, 2021 AMERICAN FORK 84003 | | | 1 | | | | | | | |
| EVIL 21/1746 EV Level 2 Charger (Residential) 1 1 5 200.00 5 699.00 Jun 14, 2021 Jul 27, 2021 Jul 27, 2021 SOUTH JORDAN 84042 | EVUT_371603 | | 1 | | | | | | | |
| EVIL 372810 EV Level 2 Charger (Residential) 1 1 5 200.00 5 339.99 Jun 24, 2021 Jul 27, 2021 SOUTH JORDAN 84009 | EVUT_371741 | | 1 | 1 | | | | | | |
| EVL | EVUT_371746 | | 1 | | | 7 | | | | |
| EVLT 373418 EV Level 2 Charger (Residential) EV Level 2 Charger (Resident | | | 1 | | | | | | | |
| EVUT 373501 EV Level 2 Charger (Residential) EV Level 2 Charger (Resident | | | 1 | | | | | | | |
| EVUT 373706 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 12, 2021 Jul 27, 2021 SOUTH JORDAN 84095 EVUT 373626 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 545.00 Jul 12, 2021 Jul 27, 2021 RIVERTON 84065 EVUT 37526 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 450.00 Jul 20, 2021 Jul 27, 2021 SOUTH JORDAN 84095 EVUT 37526 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 350.00 Jul 20, 2021 Jul 27, 2021 SOUTH JORDAN 84095 EVUT 375216 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 350.00 Jul 20, 2021 Jul 27, 2021 WEST VALLEY CITY 84119 EVUT 375211 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 HERRIMAN 84096 EVUT 374703 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 HERRIMAN 84096 EVUT 374706 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 NORTH SALT LAKE 84116 EVUT 37431 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 599.99 Jul 21, 2021 Jul 27, 2021 NORTH SALT LAKE 84116 EVUT 37431 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 NORTH SALT LAKE 84116 EVUT 37431 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 NORTH SALT LAKE 84116 EVUT 37431 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 NORTH SALT LAKE 84116 EVUT 37431 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 NORTH SALT LAKE 8403 EVUT 37446 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 NORTH SALT LAKE 8403 EVUT 37446 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 NORTH SALT LAKE 8403 EVUT 37446 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 NORTH SALT LAKE 84040 EVUT 37599 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 600.00 Aug 5, 2021 Aug 6, 2021 Aug 6, 2021 MEST MAVEN 84019 EVUT 37599 EV Level 2 Charger (Residential) 1 1 5 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 WES | | | 1 | | | | | | | |
| EVUT 375262 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 450.00 Jul 20, 2021 Jul 27, 2021 SOUTH OGDEN 84405 EVUT 375266 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 350.00 Jul 20, 2021 Jul 27, 2021 WEST VALLEY CITY 84119 EVUT 375211 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 HERRIMAN 84096 EVUT 374703 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 HERRIMAN 84096 EVUT 374703 EV Level 2 Charger (Residential) 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | EVUT 373706 | | 1 | | | | | | | |
| EVUT 375226 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 350.00 Jul 20, 2021 Jul 27, 2021 WEST VALLEY CITY 84119 EVUT 37511 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 HERRIMAN 84096 EVUT 374703 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 HERRIMAN 84310 EVUT 374704 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 599.99 Jul 21, 2021 Jul 27, 2021 NORTH SALT LAKE 84116 EVUT 375366 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 649.00 Jul 21, 2021 Jul 27, 2021 SOUTH OGDEN 84403 EVUT 374731 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 SOUTH OGDEN 84403 EVUT 377694 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 574.00 Aug 3, 2021 Aug 6, 2021 CENTERVILLE 84014 EVUT 37746 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 625.00 Aug 3, 2021 Aug 6, 2021 HERRIMAN 84096 EVUT 377939 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 RIVERTON 84065 EVUT 377937 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 6, 2021 MAPLETON 84069 EVUT 377939 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 6, 2021 MAPLETON 84069 EVUT 37790 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 6, 2021 MAPLETON 84069 EVUT 375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84061 | EVUT_374733 | | 1 | | | | | | | 84065 |
| EVUT 375211 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 HERRIMAN 84096 EVUT 374703 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 IJBERTY 84310 EVUT 375366 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 599.99 Jul 21, 2021 Jul 27, 2021 NORTH SALT LAKE 84116 EVUT 375366 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 649.00 Jul 21, 2021 Jul 27, 2021 SOUTH OGDEN 84403 EVUT 374731 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 SOUTH OGDEN 84403 EVUT 377694 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 VINEYARD 84059 EVUT 37746 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 574.00 Aug 3, 2021 Aug 6, 2021 HERRIMAN 84096 EVUT 377939 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 RIVERTON 84065 EVUT 377934 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 MAPIETON 84065 EVUT 377934 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 626.97 Aug 5, 2021 Aug 6, 2021 MAPIETON 84069 EVUT 377936 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 6, 2021 MAPIETON 84069 EVUT 377936 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84069 EVUT 377979 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84069 | EVUT_375262 | | 1 | | | | | | | |
| EVUT 374703 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 20, 2021 Jul 27, 2021 LIBERTY 84310 EVUT 374720 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 599.99 Jul 21, 2021 Jul 27, 2021 NORTH SALT LAKE 84116 EVUT 375366 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 649.00 Jul 21, 2021 Jul 27, 2021 SOUTH OGDEN 84403 EVUT 377431 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 VINEYARD 84059 EVUT 377694 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 574.00 Aug 3, 2021 Aug 6, 2021 CENTERVILLE 84014 EVUT 377446 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 625.00 Aug 3, 2021 Aug 6, 2021 HERRIMAN 84096 EVUT 377939 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 MAPLETON 84664 EVUT 377934 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 6, 2021 VINEYARD 84059 EVUT 377957 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 6, 2021 VINEYARD 84059 EVUT 3775709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 6, 2021 VINEYARD 84059 EVUT 375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYARD 84059 EVUT 375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYARD 84059 | | | 1 | | | | | | | |
| EVUT_374720 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 599.99 Jul 21, 2021 Jul 27, 2021 NORTH SALT LAKE 84116 EVUT_37566 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 649.00 Jul 21, 2021 Jul 27, 2021 SOUTH OGDEN 84403 EVUT_374731 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 VINEYARD 84059 EVUT_377694 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 574.00 Aug 3, 2021 Aug 6, 2021 CENTERVILLE 84014 EVUT_37746 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 625.00 Aug 3, 2021 Aug 6, 2021 HERRIMAN 84096 EVUT_377939 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 MIVETON 84065 EVUT_377934 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 5, 2021 Aug 6, 2021 MAPLETON 84664 EVUT_377507 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYARD 84059 EVUT_375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYARD 84059 EVUT_375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYARD 84051 EVUT_375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYARD 84051 | _ | | 1 | | | | | | | |
| EVUT 375366 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 649.00 Jul 21, 2021 Jul 27, 2021 SOUTH OGDEN 84403 EVUT 374731 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 VINEYARD 84059 EVUT 377694 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 574.00 Aug 3, 2021 Aug 6, 2021 HERRIMAN 84014 EVUT 377446 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 625.00 Aug 3, 2021 Aug 6, 2021 HERRIMAN 84096 EVUT 377939 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 RIVERTON 84065 EVUT 377934 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 RIVERTON 84065 EVUT 377936 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 5, 2021 Aug 6, 2021 WAPLETON 84664 EVUT 375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 WAPLETON 84699 EVUT 375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84401 | | | 1 | | | | | | | |
| EVUT_374731 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Jul 21, 2021 Jul 27, 2021 VINEYARD 84059 EVUT_377694 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 574.00 Aug 3, 2021 Aug 6, 2021 CENTERVILLE 84014 EVUT_377446 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 625.00 Aug 3, 2021 Aug 6, 2021 HERRIMAN 84096 EVUT_377939 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 Aug 6, 2021 RIVERTON 84065 EVUT_377934 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 268.97 Aug 5, 2021 Aug 6, 2021 MAPLETON 84664 EVUT_377937 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYARD 84059 EVUT_375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 690.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84401 | EVUT_375366 | | 1 | | | | | | | |
| EVUT 377694 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 574.00 Aug 3, 2021 Aug 6, 2021 CENTERVILLE 84014 EVUT 377446 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 625.00 Aug 3, 2021 Aug 6, 2021 HERRIMAN 84096 EVUT 377939 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 RIVERTON 84065 EVUT 377934 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 268.97 Aug 5, 2021 Aug 6, 2021 MAPLETON 84066 EVUT 375677 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 WINEYARD 84059 EVUT 375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 690.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84401 | EVUT_374731 | | 1 | | | | | | | |
| EVUT 377939 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 500.00 Aug 5, 2021 Aug 6, 2021 RIVERTON 84065 EVUT 377934 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 268.97 Aug 5, 2021 Aug 6, 2021 MAPLETON 84664 EVUT 375707 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYADD 84059 EVUT 375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 690.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84401 | EVUT_377694 | | 1 | | | | | | | |
| EVLT_377934 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 268.97 Aug 5, 2021 Aug 6, 2021 MAPLETON 84664 EVUT_375677 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYARD 84059 EVUT_375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 690.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84401 | EVUT_377446 | 5 1 / | 1 | | | | | | | |
| EVUT_375677 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 600.00 Aug 6, 2021 Aug 13, 2021 VINEYARD 84059 EVUT_375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 690.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84401 | | | 1 | | | | | | | |
| EVUT_375709 EV Level 2 Charger (Residential) 1 1 \$ 200.00 \$ 690.00 Aug 6, 2021 Aug 13, 2021 WEST HAVEN 84401 | | | 1 | | | | | | | |
| | | | 1 | | | | | | | |
| | EVUT_375719 | EV Level 2 Charger (Residential) | 1 | | | | Aug 6, 2021 | Aug 13, 2021 | DRAPER | 84020 |

| EV Program Prescriptive Incentives (2021 Budget Funds) | | | | | | | | | | | |
|--|--|----------|--------------------|------------------------|--------------------------|------------------------------|------------------------------|---------------------------------|------------------|--|--|
| Project Name | Measure_Name | Quantity | Number of Ports | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code | | |
| EVUT_377987 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 900.00 | Aug 6, 2021 | Aug 13, 2021 | PARK CITY | 84098 | | |
| EVUT_373165 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 | Jun 30, 2021 | Aug 16, 2021 | MILLCREEK | 84109 84014 | | |
| EVUT_373527 EVUT 375119 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 530.00 \$ 1,152.50 | Jul 7, 2021 Jul 20, 2021 | Aug 16, 2021 Aug 16, 2021 | CENTERVILLE VINEYARD | 84014 84059 | | |
| EVUT 377362 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 499.95 | Jul 29, 2021 | Aug 16, 2021 Aug 16, 2021 | HIGHLAND | 84003 | | |
| EVUT_375690 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Aug 6, 2021 | Aug 16, 2021 | OREM | 84057 | | |
| EVUT_378136 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 5,590.85 | Aug 9, 2021 | Aug 16, 2021 | SALT LAKE CITY | 84105 | | |
| EVUT_378008 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 619.00 | Aug 9, 2021 | Aug 16, 2021 | SOUTH OGDEN | 84405 | | |
| EVUT_377996 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 2,418.67 | Aug 9, 2021 | Aug 16, 2021 | LAYTON | 84041 | | |
| EVUT_378243 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 569.00 | Aug 12, 2021 Aug 13, 2021 | Aug 16, 2021 | OGDEN | 84401 84098 | | |
| EVUT_379160 EVUT 379161 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 850.00 | Aug 13, 2021 Aug 13, 2021 | Aug 16, 2021 Aug 19, 2021 | SNYDERVILLE NORTH OGDEN | 84414 | | |
| EVUT_379147 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.99 | Aug 13, 2021 | Aug 19, 2021 | EMIGRATION CANYON | 84108 | | |
| EVUT_375213 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Jul 20, 2021 | Aug 30, 2021 | BLUFFDALE | 84065 | | |
| EVUT_377408 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 1,900.00 | Jul 29, 2021 | Aug 30, 2021 | SALT LAKE CITY | 84102 | | |
| EVUT_380212 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 589.00 | Aug 19, 2021 | Aug 30, 2021 | SOUTH JORDAN | 84095 | | |
| EVUT_379893 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 569.00 | Aug 19, 2021 | Aug 30, 2021 | WEST JORDAN | 84088 | | |
| EVUT_379200 EVUT 379179 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 292.99 \$ 599.00 | Aug 19, 2021 Aug 19, 2021 | Aug 30, 2021 | WEST VALLEY CITY ROY | 84119 84067 | | |
| EVUT 375816 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 950.00 | Jul 29, 2021 | Aug 30, 2021 Sep 1, 2021 | WEST JORDAN | 84084 | | |
| EVUT 375682 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,186.00 | Aug 6, 2021 | Sep 1, 2021 | LIBERTY | 84310 | | |
| EVUT_379896 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 539.00 | Aug 19, 2021 | Sep 1, 2021 | FARMINGTON | 84025 | | |
| EVUT_379895 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 579.00 | Aug 19, 2021 | Sep 1, 2021 | WEST JORDAN | 84088 | | |
| EVUT_379195 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 309.00 | Aug 19, 2021 | Sep 1, 2021 | WEST HAVEN | 84401 | | |
| EVUT_380399 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Aug 24, 2021 | Sep 1, 2021 | SANDY | 84093 | | |
| EVUT_380398 EVUT_380395 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 500.00 | Aug 24, 2021 Aug 24, 2021 | Sep 1, 2021 Sep 1, 2021 | OREM ROY | 84097 84067 | | |
| EVUT 380394 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Aug 24, 2021 Aug 24, 2021 | Sep 1, 2021 | SARATOGA SPRINGS | 84045 | | |
| EVUT 380416 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.00 | Aug 26, 2021 | Sep 1, 2021 | STANSBURY PARK | 84074 | | |
| EVUT_381202 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Aug 26, 2021 | Sep 1, 2021 | COTTONWOOD HEIGHTS | 84121 | | |
| EVUT_381242 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Aug 27, 2021 | Sep 1, 2021 | WEST JORDAN | 84081 | | |
| EVUT_381251 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Aug 27, 2021 | Sep 1, 2021 | SOUTH WEBER | 84405 | | |
| EVUT_381253 EVUT_381266 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 649.00 \$ 977.00 | Aug 27, 2021 Aug 30, 2021 | Sep 1, 2021 Sep 1, 2021 | MILLCREEK EAGLE MOUNTAIN | 84109 84005 | | |
| EVUT_381266 EVUT_381457 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 303.35 | Sep 1, 2021 | Sep 1, 2021 | SOUTH SALT LAKE | 84115 | | |
| EVUT 378872 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Aug 13, 2021 | Sep 10, 2021 | HERRIMAN | 84096 | | |
| EVUT_380210 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Aug 19, 2021 | Sep 10, 2021 | SALT LAKE CITY | 84106 | | |
| EVUT_381270 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Aug 30, 2021 | Sep 10, 2021 | SALT LAKE CITY | 84103 | | |
| EVUT_381881 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Sep 3, 2021 | Sep 10, 2021 | SOUTH JORDAN | 84009 | | |
| EVUT_381869 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 550.00 | Sep 3, 2021 | Sep 10, 2021 | FARR WEST | 84404 | | |
| EVUT_382502 EVUT_382733 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 649.00 \$ 500.00 | Sep 7, 2021 Sep 7, 2021 | Sep 10, 2021 Sep 10, 2021 | DRAPER DRAPER | 84020 84020 | | |
| EVUT 371779 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jun 15, 2021 | Sep 13, 2021 | WOODS CROSS | 84087 | | |
| EVUT 372472 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jun 23, 2021 | Sep 13, 2021 | HIGHLAND | 84003 | | |
| EVUT_372998 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jun 30, 2021 | Sep 13, 2021 | WOODS CROSS | 84087 | | |
| EVUT_373358 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jul 2, 2021 | Sep 13, 2021 | LAYTON | 84040 | | |
| EVUT_374729 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Jul 21, 2021 | Sep 13, 2021 | HIGHLAND | 84003 | | |
| EVUT_375817 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 | Jul 29, 2021 | Sep 13, 2021 | BLUFFDALE | 84065 | | |
| EVUT_377440 EVUT_377933 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 539.00 \$ 459.00 | Aug 3, 2021 Aug 5, 2021 | Sep 13, 2021 Sep 13, 2021 | SALT LAKE CITY WEST VALLEY CITY | 84103 84128 | | |
| EVUT 375807 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 399.00 | Aug 6, 2021 | Sep 13, 2021 | BLUFFDALE | 84065 | | |
| EVUT 377981 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.00 | Aug 6, 2021 | Sep 13, 2021 | MIDVALE | 84047 | | |
| EVUT_378885 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Aug 13, 2021 | Sep 13, 2021 | SANDY | 84092 | | |
| EVUT_379197 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 649.00 | Aug 19, 2021 | Sep 13, 2021 | SALT LAKE CITY | 84105 | | |
| EVUT_380429 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Aug 24, 2021 | Sep 13, 2021 | SOUTH JORDAN | 84009 | | |
| EVUT_380488 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 699.00 \$ 500.00 | Aug 26, 2021 | Sep 13, 2021 | DRAPER | 84020 84109 | | |
| EVUT_380460 EVUT_381237 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | 7 | Aug 26, 2021 Aug 26, 2021 | Sep 13, 2021 Sep 13, 2021 | MILLCREEK MIDVALE | 84109 84047 | | |
| EVUT 381254 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Aug 27, 2021 | Sep 13, 2021 | SOUTH WEBER | 84405 | | |
| EVUT_381278 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Aug 30, 2021 | Sep 13, 2021 | SANDY | 84093 | | |
| EVUT_381275 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Aug 30, 2021 | Sep 13, 2021 | DRAPER | 84020 | | |
| EVUT_381272 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 359.00 | Aug 30, 2021 | Sep 13, 2021 | DRAPER | 84020 | | |
| EVUT_381264 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 399.99 | Aug 30, 2021 | Sep 13, 2021 | SALT LAKE CITY | 84106 | | |
| EVUT_382500 EVUT_382499 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 629.10 | Sep 7, 2021 Sep 7, 2021 | Sep 13, 2021 Sep 13, 2021 | SOUTH JORDAN WEST JORDAN | 84095 84088 | | |
| EVUT 382497 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | | \$ 297.98 | Sep 7, 2021 | Sep 13, 2021 | AMERICAN FORK | 84003 | | |
| EVUT 382495 | EV Level 2 Charger (Residential) | 1 | | \$ 128.99 | | Sep 7, 2021 | Sep 13, 2021 | WEST JORDAN | 84081 | | |
| EVUT_382489 | EV Level 2 Charger (Residential) | 1 | | | \$ 459.00 | Sep 7, 2021 | Sep 13, 2021 | COTTONWOOD HEIGHTS | 84121 | | |
| EVUT_382754 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 619.00 | Sep 8, 2021 | Sep 13, 2021 | SUMMIT COUNTY | 84098 | | |
| EVUT_383098 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 299.99 | Sep 10, 2021 | Sep 13, 2021 | GRANTSVILLE | 84029 | | |
| EVUT_382763 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Sep 10, 2021 | Sep 13, 2021 | SOUTH JORDAN | 84095 | | |
| EVUT_380432 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | | \$ 625.00 \$ 217.00 | Aug 24, 2021 | Sep 13, 2021 | SALT LAKE CITY SOUTH JORDAN | 84106 84009 | | |
| EVUT_375819 EVUT_359761 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 162.75 \$ 200.00 | Ç 217.00 | Jul 29, 2021 Mar 10, 2021 | Sep 14, 2021 Sep 17, 2021 | IVINS | 84738 | | |
| EVUT_381268 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Aug 30, 2021 | Sep 17, 2021 | WEST POINT | 84015 | | |
| EVUT_383069 | EV Level 2 Charger (Residential) | 1 | | | \$ 650.00 | Sep 10, 2021 | Sep 17, 2021 | TAYLORSVILLE | 84129 | | |
| EVUT_383204 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Sep 15, 2021 | Sep 17, 2021 | WEST JORDAN | 84081 | | |
| EVUT_383202 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,000.00 | Sep 15, 2021 | Sep 17, 2021 | MAGNA | 84044 | | |
| EVUT_384455 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Sep 16, 2021 | Sep 17, 2021 | DRAPER | 84020 | | |

| EV Program Prescriptive Incentives (2021 Budget Funds) | | | | | | | | | | | | |
|--|--|----------|--------------------|------------------------|------------------------|------------------------------|------------------------------|--------------------------------|------------------|--|--|--|
| Project Name | Measure_Name | Quantity | Number of Ports | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code | | | |
| EVUT_384444 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Sep 16, 2021 | Sep 17, 2021 | MILLCREEK | 84107 | | | |
| EVUT_382755 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 649.00 | Sep 8, 2021 | Sep 23, 2021 | MOUNTAIN GREEN | 84050 | | | |
| EVUT_384479 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 164.25 | \$ 459.00 \$ 219.00 | Sep 17, 2021 | Sep 23, 2021 | NORTH LOGAN | 84341 84009 | | | |
| EVUT_384478 EVUT_384489 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 164.25 \$ 200.00 | \$ 219.00 | Sep 17, 2021 Sep 20, 2021 | Sep 23, 2021 Sep 23, 2021 | SOUTH JORDAN SANDY | 84009 | | | |
| EVUT_384660 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 273.60 | Sep 20, 2021 | Sep 23, 2021 | SOUTH JORDAN | 84009 | | | |
| EVUT_384490 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,150.00 | Sep 20, 2021 | Sep 23, 2021 | SALT LAKE CITY | 84103 | | | |
| EVUT_384806 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 149.99 | \$ 199.99 | Sep 21, 2021 | Sep 23, 2021 | DRAPER | 84020 | | | |
| EVUT_384446 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 488.98 | Sep 16, 2021 | Sep 27, 2021 | WEST HAVEN | 84401 | | | |
| EVUT_384439 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.00 | Sep 16, 2021 | Sep 27, 2021 | COTTONWOOD HEIGHTS | 84093 | | | |
| EVUT_384894 EVUT_385215 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 360.40 \$ 500.00 | Sep 22, 2021 Sep 23, 2021 | Sep 27, 2021 Sep 27, 2021 | BLUFFDALE SALT LAKE CITY | 84065 84103 | | | |
| EVUT_385212 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 473.99 | Sep 23, 2021 | Sep 27, 2021 | SALT LAKE CITY | 84102 | | | |
| EVUT 385207 | EV Level 2 Charger (Residential) | 1 | | \$ 149.25 | \$ 199.00 | Sep 23, 2021 | Sep 27, 2021 | EAGLE MOUNTAIN | 84005 | | | |
| EVUT_385202 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 599.00 | Sep 23, 2021 | Sep 27, 2021 | HERRIMAN | 84096 | | | |
| EVUT_381274 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Aug 30, 2021 | Oct 4, 2021 | LAYTON | 84040 | | | |
| EVUT_382491 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 300.00 | Sep 7, 2021 | Oct 4, 2021 | IVINS | 84738 | | | |
| EVUT_383208 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Sep 15, 2021 | Oct 4, 2021 | SALT LAKE CITY | 84108 | | | |
| EVUT_385238 EVUT_385235 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 419.00 | Sep 27, 2021 Sep 27, 2021 | Oct 4, 2021 Oct 4, 2021 | AMERICAN FORK WEST VALLEY CITY | 84003 84128 | | | |
| EVUT 385233 | EV Level 2 Charger (Residential) | 1 | | \$ 149.25 | \$ 199.00 | Sep 27, 2021 | Oct 4, 2021 | MONA | 84645 | | | |
| EVUT_385377 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 626.60 | Sep 28, 2021 | Oct 4, 2021 | MAPLETON | 84664 | | | |
| EVUT_385371 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Sep 28, 2021 | Oct 4, 2021 | WEST VALLEY CITY | 84128 | | | |
| EVUT_385738 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 305.00 | Sep 28, 2021 | Oct 4, 2021 | SOUTH SALT LAKE | 84115 | | | |
| EVUT_385758 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Sep 30, 2021 | Oct 4, 2021 | MAPLETON | 84664 | | | |
| EVUT_378194 EVUT_382804 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 649.00 | Aug 12, 2021 Sep 10, 2021 | Oct 11, 2021 Oct 11, 2021 | SALT LAKE CITY SALT LAKE CITY | 84108 84116 | | | |
| EVUT_382804 EVUT_386503 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 299.00 | Oct 7, 2021 | Oct 11, 2021 Oct 11, 2021 | SALT LAKE CITY | 84116 | | | |
| EVUT 386336 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Oct 7, 2021 | Oct 11, 2021 | HOLLADAY | 84117 | | | |
| EVUT_386095 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 599.00 | Oct 7, 2021 | Oct 11, 2021 | PARK CITY | 84098 | | | |
| EVUT_386080 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 279.00 | Oct 7, 2021 | Oct 11, 2021 | MILLCREEK | 84109 | | | |
| EVUT_386078 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 649.00 | Oct 7, 2021 | Oct 11, 2021 | BLUFFDALE | 84065 | | | |
| EVUT_386076 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 \$ 459.00 | Oct 7, 2021 | Oct 11, 2021 | WEST JORDAN | 84081 | | | |
| EVUT_386075 EVUT_386073 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 459.00 \$ 539.00 | Oct 7, 2021 Oct 7, 2021 | Oct 11, 2021 Oct 11, 2021 | WEST VALLEY CITY ROY | 84128 84067 | | | |
| EVUT_378011 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 489.99 | Aug 9, 2021 | Oct 11, 2021 | EAGLE MOUNTAIN | 84005 | | | |
| EVUT 373701 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jul 8, 2021 | Oct 18, 2021 | HERRIMAN | 84096 | | | |
| EVUT_373708 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 600.00 | Jul 12, 2021 | Oct 18, 2021 | SYRACUSE | 84075 | | | |
| EVUT_377419 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 800.00 | Aug 3, 2021 | Oct 18, 2021 | MAPLETON | 84664 | | | |
| EVUT_380476 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 359.00 | Aug 26, 2021 | Oct 18, 2021 | TAYLORSVILLE | 84129 | | | |
| EVUT_385245 EVUT_386074 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 128.25 \$ 200.00 | \$ 171.00 \$ 799.00 | Sep 27, 2021 Oct 7, 2021 | Oct 18, 2021 Oct 18, 2021 | LAYTON EAGLE MOUNTAIN | 84040 84005 | | | |
| EVUT_387372 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 426.50 | Oct 11, 2021 | Oct 18, 2021 | KAMAS | 84036 | | | |
| EVUT 387371 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Oct 11, 2021 | Oct 18, 2021 | AMERICAN FORK | 84003 | | | |
| EVUT_387954 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Oct 13, 2021 | Oct 18, 2021 | HUNTSVILLE | 84317 | | | |
| EVUT_387965 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Oct 14, 2021 | Oct 18, 2021 | SALT LAKE CITY | 84103 | | | |
| EVUT_387977 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 574.00 | Oct 15, 2021 | Oct 18, 2021 | MILLCREEK | 84106 | | | |
| EVUT_387510 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 645.00 | Oct 14, 2021 | Oct 19, 2021 | SARATOGA SPRINGS | 84045 | | | |
| EVUT_387976 EVUT_387985 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 649.00 \$ 500.00 | Oct 15, 2021 Oct 15, 2021 | Oct 19, 2021 Oct 19, 2021 | RIVERTON SARATOGA SPRINGS | 84096 84045 | | | |
| EVUT 388075 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 971.85 | Oct 18, 2021 | Oct 19, 2021 | HUNTSVILLE | 84317 | | | |
| EVUT 375269 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Jul 20, 2021 | Oct 26, 2021 | ROY | 84067 | | | |
| EVUT_384468 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 459.00 | Sep 17, 2021 | Oct 26, 2021 | HERRIMAN | 84096 | | | |
| EVUT_385945 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 751.08 | Oct 8, 2021 | Oct 26, 2021 | PARK CITY | 84098 | | | |
| EVUT_388070 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Oct 18, 2021 | Oct 26, 2021 | COTTONWOOD HEIGHTS | 84121 | | | |
| EVUT_388614 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 649.00 \$ 699.00 | Oct 21, 2021 | Oct 26, 2021 | SALT LAKE CITY | 84105 84106 | | | |
| EVUT_388309 EVUT_388203 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | 7 | Oct 21, 2021 Oct 21, 2021 | Oct 26, 2021 Oct 26, 2021 | MILLCREEK HOOPER | 84315 | | | |
| EVUT 388198 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Oct 21, 2021 | Oct 26, 2021 | FARMINGTON | 84025 | | | |
| EVUT 388109 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Oct 21, 2021 | Oct 26, 2021 | SALT LAKE CITY | 84103 | | | |
| EVUT_388098 | EV Level 2 Charger (Residential) | 1 | 1 | | | Oct 21, 2021 | Oct 26, 2021 | VINEYARD | 84059 | | | |
| EVUT_388199 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Oct 21, 2021 | Oct 29, 2021 | OREM | 84097 | | | |
| EVUT_388871 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Oct 26, 2021 | Oct 29, 2021 | LAYTON | 84041 | | | |
| EVUT_388812 EVUT_388811 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 599.00 | Oct 26, 2021 Oct 26, 2021 | Oct 29, 2021 Oct 29, 2021 | PARK CITY HOLLADAY | 84098 84121 | | | |
| EVUT_388811 EVUT_388810 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Oct 26, 2021 Oct 26, 2021 | Oct 29, 2021 Oct 29, 2021 | WEST JORDAN | 84084 | | | |
| EVUT_388805 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Oct 26, 2021 | Oct 29, 2021 | SANDY | 84093 | | | |
| EVUT_388803 | EV Level 2 Charger (Residential) | 1 | | | | Oct 26, 2021 | Oct 29, 2021 | SALT LAKE CITY | 84108 | | | |
| EVUT_373728 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Jul 12, 2021 | Nov 10, 2021 | CLINTON | 84015 | | | |
| EVUT_389697 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Nov 3, 2021 | Nov 10, 2021 | IVINS | 84738 | | | |
| EVUT_389693 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Nov 3, 2021 | Nov 10, 2021 | SALT LAKE CITY | 84108 | | | |
| EVUT_389629 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | | Nov 3, 2021 | Nov 10, 2021 | RIVERTON DRAPER | 84065 84020 | | | |
| EVUT_389628 EVUT_389505 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | | | Nov 3, 2021 Nov 3, 2021 | Nov 10, 2021 Nov 10, 2021 | HERRIMAN | 84020 84096 | | | |
| EVUT 388758 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | · | Nov 3, 2021 | Nov 10, 2021 | PARK CITY | 84098 | | | |
| EVUT_392436 | EV Level 2 Charger (Residential) | 1 | | \$ 149.25 | | Nov 5, 2021 | Nov 10, 2021 | WEST BOUNTIFUL | 84087 | | | |
| EVUT_389719 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Nov 3, 2021 | Nov 11, 2021 | SARATOGA SPRINGS | 84045 | | | |
| EVUT_392417 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 649.00 | Nov 4, 2021 | Nov 11, 2021 | SOUTH JORDAN | 84009 | | | |
| EVUT_392453 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Nov 9, 2021 | Nov 11, 2021 | DRAPER | 84020 | | | |

| EVP | EV Program Prescriptive Incentives (2021 Budget Funds) | | | | | | | | | | | |
|----------------------------|--|----------|--------------------|----------------------------|----------------------------|------------------------------|------------------------------|---------------------------|------------------|--|--|--|
| Project Name | Measure_Name | Quantity | Number of Ports | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code | | | |
| EVUT_392450 | EV Level 2 Charger (Residential) | 1 | | \$ 149.25 | | Nov 9, 2021 | Nov 11, 2021 | CENTERVILLE | 84014 | | | |
| EVUT_392448 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Nov 9, 2021 | Nov 11, 2021 | SANDY | 84092 | | | |
| EVUT_392447 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 309.99 | Nov 9, 2021 | Nov 11, 2021 | DRAPER | 84020 | | | |
| EVUT_387973 EVUT_392633 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | | Oct 15, 2021 Nov 10, 2021 | Nov 17, 2021 Nov 17, 2021 | SANDY HIGHLAND | 84093 84003 | | | |
| EVUT 381447 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Sep 1, 2021 | Nov 18, 2021 | TOOELE | 84074 | | | |
| EVUT 393906 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Nov 17, 2021 | Nov 18, 2021 | MILLCREEK | 84124 | | | |
| EVUT_393900 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 459.00 | Nov 17, 2021 | Nov 18, 2021 | SALT LAKE CITY | 84103 | | | |
| EVUT_393726 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Nov 17, 2021 | Nov 18, 2021 | LAYTON | 84041 | | | |
| EVUT_393723 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,354.00 | Nov 17, 2021 | Nov 18, 2021 | OGDEN | 84403 | | | |
| EVUT_393720 EVUT 393641 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 699.00 \$ 1,474.00 | Nov 17, 2021 Nov 17, 2021 | Nov 18, 2021 Nov 18, 2021 | PARK CITY IVINS | 84098 84738 | | | |
| EVUT 393599 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Nov 17, 2021 | Nov 18, 2021 | SANDY | 84094 | | | |
| EVUT 394406 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Nov 18, 2021 | Nov 18, 2021 | SOUTH JORDAN | 84009 | | | |
| EVUT_381450 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Sep 1, 2021 | Nov 23, 2021 | DRAPER | 84020 | | | |
| EVUT_386071 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Oct 8, 2021 | Nov 23, 2021 | MOUNTAIN GREEN | 84050 | | | |
| EVUT_387364 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 425.00 | Oct 8, 2021 | Nov 23, 2021 | LAYTON | 84041 | | | |
| EVUT_388813 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Oct 26, 2021 | Nov 23, 2021 | SANTAQUIN | 84655 | | | |
| EVUT_389684 EVUT_394168 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 500.00 \$ 350.00 | Nov 3, 2021 Nov 17, 2021 | Nov 23, 2021 Nov 23, 2021 | PARK CITY OREM | 84060 84057 | | | |
| EVUT 394434 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 950.00 | Nov 19, 2021 | Nov 23, 2021 | SALT LAKE CITY | 84102 | | | |
| EVUT 394705 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Nov 22, 2021 | Nov 23, 2021 | SALT LAKE CITY | 84105 | | | |
| EVUT_394719 | EV Level 2 Charger (Residential) | 1 | 1 | \$ 200.00 | \$ 500.00 | Nov 22, 2021 | Nov 29, 2021 | GRANTSVILLE | 84029 | | | |
| EVUT_394765 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Nov 23, 2021 | Nov 29, 2021 | VINEYARD | 84059 | | | |
| EVUT_394799 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Nov 23, 2021 | Nov 29, 2021 | NORTH OGDEN | 84414 | | | |
| EVUT_394833 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 699.00 | Nov 29, 2021 | Dec 1, 2021 | SARATOGA SPRINGS | 84045 | | | |
| EVUT_395437 EVUT_395319 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | | Nov 30, 2021 Nov 30, 2021 | Dec 1, 2021 Dec 1, 2021 | SANDY EAGLE MOUNTAIN | 84092 84005 | | | |
| EVUT 378199 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Aug 12, 2021 | Dec 8, 2021 | CENTERVILLE | 84014 | | | |
| EVUT_381241 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 1,200.00 | Aug 27, 2021 | Dec 8, 2021 | SANDY | 84094 | | | |
| EVUT_386334 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 619.00 | Oct 7, 2021 | Dec 8, 2021 | BLUFFDALE | 84065 | | | |
| EVUT_395451 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 320.00 | Nov 30, 2021 | Dec 8, 2021 | PARK CITY | 84060 | | | |
| EVUT_395898 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 540.55 | Dec 2, 2021 | Dec 8, 2021 | SALT LAKE CITY | 84108 | | | |
| EVUT_395902 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 428.99 | Dec 2, 2021 | Dec 8, 2021 | MILLCREEK | 84109 | | | |
| EVUT_395900 EVUT_395333 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 636.00 \$ 500.00 | Dec 2, 2021 Nov 29, 2021 | Dec 8, 2021 Dec 8, 2021 | LAYTON LAYTON | 84040 84040 | | | |
| EVUT 396146 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 8, 2021 | Dec 8, 2021 | WEST HAVEN | 84401 | | | |
| EVUT 395328 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | | Nov 29, 2021 | Dec 10, 2021 | DRAPER | 84020 | | | |
| EVUT_395316 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 550.00 | Nov 29, 2021 | Dec 10, 2021 | GRANTSVILLE | 84029 | | | |
| EVUT_395308 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 569.00 | Nov 29, 2021 | Dec 10, 2021 | MILLCREEK | 84124 | | | |
| EVUT_395307 | EV Level 2 Charger (Residential) | 1 | | \$ 180.00 | \$ 240.00 | Nov 29, 2021 | Dec 10, 2021 | DRAPER | 84020 | | | |
| EVUT_395185 EVUT 395441 | EV Level 2 Charger (Residential) EV Level 2 Charger (Residential) | 1 | | \$ 200.00 \$ 200.00 | \$ 699.00 \$ 599.00 | Nov 29, 2021 Nov 30, 2021 | Dec 10, 2021 Dec 10, 2021 | PLAIN CITY DRAPER | 84404 84020 | | | |
| EVUT 395709 | EV Level 2 Charger (Residential) | 1 | | \$ 200.00 | \$ 500.00 | Dec 1, 2021 | Dec 10, 2021 | SANDY | 84092 | | | |
| EVUT 331509 | EV Level 2 Charger (single port) | 1 | | \$ 434.03 | \$ 578.70 | Aug 13, 2020 | Oct 1, 2020 | Salt Lake City | 84105 | | | |
| EVUT_340887 | EV Level 2 Charger (single port) | 1 | 1 | \$ 321.75 | \$ 429.00 | Oct 6, 2020 | Oct 16, 2020 | SALT LAKE CITY | 84116 | | | |
| EVUT_340898 | EV Level 2 Charger (single port) | 1 | | \$ 381.38 | | Oct 6, 2020 | Oct 23, 2020 | OREM | 84057 | | | |
| EVUT_345507 | EV Level 2 Charger (single port) | 3 | | \$ 1,023.75 | \$ 1,365.00 | Nov 5, 2020 | Nov 20, 2020 | SALT LAKE CITY | 84101 | | | |
| EVUT_345628 EVUT_346384 | EV Level 2 Charger (single port) | 7 | | \$ 2,357.77 \$ 481.28 | \$ 3,143.70 \$ 641.70 | Nov 6, 2020 Nov 17, 2020 | Nov 20, 2020 | Clearfield HOLLADAY | 84015 84121 | | | |
| EVUT_346384 EVUT_340894 | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 2 | | \$ 481.28 \$ 1,069.21 | \$ 641.70 | Oct 6, 2020 | Nov 20, 2020 Jan 4, 2021 | CENTERVILLE | 84014 | | | |
| EVUT 340894 | EV Level 2 Charger (single port) | 4 | | \$ 1,347.30 | | Oct 6, 2020 | Jan 4, 2021 | CENTERVILLE | 84014 | | | |
| EVUT_349085 | EV Level 2 Charger (single port) | 1 | | \$ 299.99 | | Dec 7, 2020 | Jan 4, 2021 | Salt Lake City | 84104 | | | |
| EVUT_347998 | EV Level 2 Charger (single port) | 2 | 2 | \$ 673.65 | \$ 898.20 | Dec 1, 2020 | Jan 13, 2021 | WEST VALLEY CITY | 84119 | | | |
| EVUT_349373 | EV Level 2 Charger (single port) | 38 | 38 | | \$ 53,124.00 | Dec 10, 2020 | Jan 13, 2021 | SALT LAKE CITY | 84111 | | | |
| EVUT_349394 | EV Level 2 Charger (single port) | 1 | | \$ 654.08 | | Dec 11, 2020 | Jan 13, 2021 | MIDVALE | 84047 | | | |
| EVUT_350724 | EV Level 2 Charger (single port) | 6 | 6 | \$ 2,288.25 \$ 1,000.00 | \$ 3,051.00 \$ 2,300.00 | Dec 17, 2020 Dec 17, 2020 | Jan 13, 2021 | COTTONWOOD HEIGHTS OREM | 84121 | | | |
| EVUT_350726 EVUT 350756 | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 1 | 1 | \$ 1,000.00 \$ 336.83 | | Dec 17, 2020 Dec 17, 2020 | Jan 13, 2021 Jan 13, 2021 | CEDAR CITY | 84058 84720 | | | |
| EVUT 351999 | EV Level 2 Charger (single port) | 1 | | \$ 381.38 | | Dec 21, 2020 | Jan 13, 2021 | SALT LAKE CITY | 84116 | | | |
| EVUT_351999 | EV Level 2 Charger (single port) | 10 | | | | Dec 21, 2020 | Jan 13, 2021 | SALT LAKE CITY | 84116 | | | |
| EVUT_353707 | EV Level 2 Charger (single port) | 1 | 1 | \$ 456.75 | \$ 609.00 | Jan 4, 2021 | Jan 13, 2021 | WEST HAVEN | 84401 | | | |
| EVUT_355452 | EV Level 2 Charger (single port) | 4 | | \$ 1,347.30 | | Jan 21, 2021 | Feb 8, 2021 | WOODS CROSS | 84087 | | | |
| | EV Level 2 Charger (single port) | 2 | | \$ 762.75 | | Jan 21, 2021 | Feb 8, 2021 | WOODS CROSS | 84087 | | | |
| | EV Level 2 Charger (single port) | 1 | | \$ 381.38 \$ 428.63 | | Jan 29, 2021 | Feb 8, 2021 | SALT LAKE CITY SPRINGDALE | 84104 | | | |
| EVUT_357200 EVUT 357200 | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 1 | | \$ 428.63 \$ 375.00 | \$ 571.50 \$ 500.00 | Feb 9, 2021 Feb 9, 2021 | Feb 19, 2021 Feb 19, 2021 | SPRINGDALE | 84767 84767 | | | |
| EVUT 357200 | EV Level 2 Charger (single port) | 3 | | \$ 1,010.47 | | Feb 9, 2021 | Feb 19, 2021 | SPRINGDALE | 84767 | | | |
| EVUT_354293 | EV Level 2 Charger (single port) | 4 | | \$ 4,000.00 | | Jan 11, 2021 | Mar 1, 2021 | SOUTH SALT LAKE | 84115 | | | |
| EVUT_354103 | EV Level 2 Charger (single port) | 1 | | \$ 347.63 | | Jan 8, 2021 | Mar 8, 2021 | MAGNA | 84044 | | | |
| EVUT_354103 | EV Level 2 Charger (single port) | 5 | | \$ 1,684.13 | | Jan 8, 2021 | Mar 8, 2021 | MAGNA | 84044 | | | |
| EVUT_358400 | EV Level 2 Charger (single port) | 10 | 10 | · | | Feb 24, 2021 | Mar 12, 2021 | CENTERVILLE | 84014 | | | |
| EVUT_358419 | EV Level 2 Charger (single port) | 1 | | \$ 375.00 | | Feb 24, 2021 | Mar 12, 2021 | MAGNA | 84044 | | | |
| EVUT_358406 EVUT_359957 | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 3 | | \$ 1,010.47 \$ 762.75 | | Feb 24, 2021 Mar 16, 2021 | Mar 23, 2021 Apr 2, 2021 | CEDAR CITY SALT LAKE CITY | 84720 84104 | | | |
| EVUT_359957 EVUT_360757 | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 1 | | \$ 762.75 | | Mar 16, 2021 Mar 22, 2021 | Apr 2, 2021 Apr 2, 2021 | SALT LAKE CITY | 84104 | | | |
| EVUT 359961 | EV Level 2 Charger (single port) | 3 | | \$ 1,144.13 | | Mar 16, 2021 | Apr 22, 2021 | SALT LAKE CITY | 84116 | | | |
| EVUT_362511 | EV Level 2 Charger (single port) | 1 | | \$ 347.63 | | Apr 14, 2021 | Apr 22, 2021 | EAGLE MOUNTAIN | 84005 | | | |
| EVUT_361951 | EV Level 2 Charger (single port) | 2 | 2 | \$ 673.65 | | Apr 7, 2021 | Apr 28, 2021 | OREM | 84057 | | | |

| LVF | rogram Prescriptive Incentives (2021 Budget Fund | 15) | | | | | | | | |
|--------------|--|----------|--|------------------------|-----------------------------|------------------------------|------------------------------|-----------------------------------|------------------|--|
| Project Name | Measure_Name | Quantity | Number of Ports | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code | |
| _ | EV Level 2 Charger (single port) | 10 | 10 | | | Dec 21, 2020 | May 11, 2021 | SALT LAKE CITY | 84108 | |
| | EV Level 2 Charger (single port) | <u>1</u> | 1 12 | | \$ 699.00 \$ 6,000.00 | Mar 8, 2021 Apr 14, 2021 | May 11, 2021 May 11, 2021 | MIDVALE MILLCREEK | 84047 84106 | |
| | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 12 | 1 | | \$ 593.10 | May 10, 2021 | May 19, 2021 | South Jordan | 84009 | |
| | EV Level 2 Charger (single port) | 1 | | \$ 347.63 | | May 10, 2021 | May 19, 2021 | HERRIMAN | 84096 | |
| | EV Level 2 Charger (single port) | 1 | 1 | | \$ 436.50 | May 10, 2021 | May 19, 2021 | MAGNA | 84044 | |
| | EV Level 2 Charger (single port) | 1 | 1 | | \$ 449.10 | May 10, 2021 | May 28, 2021 | SALT LAKE CITY | 84115 | |
| | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 20 | 20 8 | | \$ 10,000.00 \$ 4,068.00 | May 10, 2021 May 17, 2021 | May 28, 2021 May 28, 2021 | DELTA SALT LAKE CITY | 84624 84104 | |
| | EV Level 2 Charger (single port) | 2 | 2 | | \$ 1,754.80 | May 17, 2021 | Jun 3, 2021 | LA VERKIN | 84745 | |
| EVUT_369200 | EV Level 2 Charger (single port) | 1 | 1 | \$ 336.83 | \$ 449.10 | May 24, 2021 | Jun 3, 2021 | SALT LAKE CITY | 84101 | |
| | EV Level 2 Charger (single port) | 1 | | \$ 347.63 | \$ 463.50 | Jun 14, 2021 | Jun 28, 2021 | MAGNA | 84044 | |
| | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 1 | | \$ 381.38 \$ 347.63 | \$ 508.50 \$ 463.50 | Jun 29, 2021 Jul 13, 2021 | Jul 2, 2021 Jul 27, 2021 | MIDVALE CLINTON | 84047 84015 | |
| | EV Level 2 Charger (single port) | 2 | | \$ 762.75 | \$ 1,017.00 | Jun 3, 2021 | Jul 27, 2021 | PARK CITY | 84060 | |
| | EV Level 2 Charger (single port) | 2 | 2 | | \$ 1,000.00 | Jun 28, 2021 | Aug 13, 2021 | West Jordan | 84088 | |
| | EV Level 2 Charger (single port) | 1 | 1 | | \$ 2,569.00 | Aug 17, 2021 | Aug 30, 2021 | SOUTH SALT LAKE | 84106 | |
| | EV Level 2 Charger (single port) | 20 | 20 | | \$ 10,000.00 | Jul 27, 2021 | Sep 13, 2021 | FARMINGTON | 84025 | |
| | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 1 | 1 2 | | \$ 649.00 \$ 2,688.00 | Sep 3, 2021 Sep 10, 2021 | Sep 17, 2021 Sep 17, 2021 | OREM OGDEN | 84057 84401 | |
| | EV Level 2 Charger (single port) | 1 | 1 | , | \$ 508.50 | Oct 5, 2021 | Oct 11, 2021 | Park City | 84098 | |
| EVUT_386324 | EV Level 2 Charger (single port) | 4 | 4 | | \$ 17,000.00 | Oct 5, 2021 | Oct 18, 2021 | SALT LAKE CITY | 84104 | |
| | EV Level 2 Charger (single port) | 1 | | \$ 347.63 | \$ 463.50 | Nov 4, 2021 | Nov 11, 2021 | Farmington | 84025 | |
| | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 8 | 8 | | \$ 4,017.00 \$ 508.50 | Nov 4, 2021 Nov 4, 2021 | Nov 18, 2021 Nov 18, 2021 | WEST JORDAN OREM | 84088 84058 | |
| | EV Level 2 Charger (single port) | 2 | 2 | | \$ 1,017.00 | Nov 11, 2021 | Nov 23, 2021 | SALT LAKE CITY | 84104 | |
| EVUT_393855 | EV Level 2 Charger (single port) | 13 | 13 | \$ 4,957.88 | \$ 6,610.50 | Nov 15, 2021 | Nov 23, 2021 | CENTERVILLE | 84014 | |
| | EV Level 2 Charger (single port) | 2 | | \$ 673.65 | \$ 898.20 | Nov 11, 2021 | Nov 29, 2021 | Salt Lake City | 84111 | |
| | EV Level 2 Charger (single port) | 1 | 1 | | \$ 500.00 \$ 4,008.00 | Apr 14, 2021 | Nov 29, 2021 | NORTH OGDEN SALT LAKE CITY | 84414 84111 | |
| | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 1 | 1 | | \$ 4,008.00 | Nov 23, 2021 Nov 23, 2021 | Dec 8, 2021 Dec 8, 2021 | PARK CITY | 84098 | |
| | EV Level 2 Charger (single port) | 18 | 18 | | \$ 63,000.00 | Nov 29, 2021 | Dec 16, 2021 | Draper | 84020 | |
| | EV Level 2 Charger (single port) | 2 | 2 | | \$ 1,850.00 | Nov 29, 2021 | Dec 16, 2021 | OREM | 84058 | |
| | EV Level 2 Charger (single port) | 2 | 2 | | \$ 1,130.00 | Nov 29, 2021 | Dec 16, 2021 | MIDVALE | 84047 | |
| | EV Level 2 Charger (single port) EV Level 2 Charger (single port) | 9 | 9 | | \$ 8,550.00 \$ 3,000.00 | Nov 30, 2021 Nov 30, 2021 | Dec 20, 2021 Dec 20, 2021 | WEST JORDAN SALT LAKE CITY | 84088 84104 | |
| | EV Level 2 Charger (single port) | 2 | 2 | | \$ 4,214.84 | Dec 20, 2021 | Dec 20, 2021 | SOUTH JORDAN | 84095 | |
| | EV Level 2 Charger (single port) | 2 | 2 | · | \$ 4,214.84 | Dec 20, 2021 | Dec 20, 2021 | SALT LAKE CITY | 84115 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Sep 24, 2020 | Oct 1, 2020 | SALT LAKE CITY | 84108 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 \$ 200.00 | \$ - | Sep 24, 2020 Sep 24, 2020 | Oct 1, 2020 Oct 15, 2020 | SALT LAKE CITY EDEN | 84102 84310 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Sep 24, 2020 | Oct 15, 2020 | CEDAR HILLS | 84062 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Aug 3, 2020 | Oct 22, 2020 | COTTONWOOD HEIGHTS | 84121 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Oct 14, 2020 | Oct 30, 2020 | NORTH SALT LAKE | 84054 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 \$ 200.00 | \$ - \$ - | Oct 16, 2020 | Oct 30, 2020 | TAYLORSVILLE | 84129 84115 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 \$ 200.00 | \$ - \$ - | Oct 22, 2020 Oct 22, 2020 | Oct 30, 2020 Oct 30, 2020 | SOUTH SALT LAKE SOUTH JORDAN | 84009 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Sep 28, 2020 | Nov 16, 2020 | WOODS CROSS | 84087 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Oct 2, 2020 | Nov 16, 2020 | LINDON | 84042 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Oct 7, 2020 | Nov 16, 2020 | MILLCREEK | 84107 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 \$ 200.00 | \$ - \$ - | Oct 9, 2020 Nov 9, 2020 | Nov 16, 2020 Nov 16, 2020 | OGDEN SANDY | 84401 84070 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Oct 12, 2020 | Nov 20, 2020 | SANDY | 84092 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Nov 4, 2020 | Nov 20, 2020 | MIDVALE | 84070 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Nov 4, 2020 | Nov 20, 2020 | MOUNTAIN GREEN | 84050 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 \$ 200.00 | \$ - | Nov 23, 2020 Dec 7, 2020 | Dec 10, 2020 Dec 21, 2020 | PARK CITY DAMMERON VALLEY | 84098 84783 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Dec 7, 2020 | Dec 21, 2020 Dec 21, 2020 | SOUTH OGDEN | 84405 | |
| EVUT_349416 | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Dec 14, 2020 | Dec 21, 2020 | HERRIMAN | 84096 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Nov 4, 2020 | Jan 4, 2021 | SALT LAKE CITY | 84116 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 \$ 200.00 | \$ - \$ - | Dec 21, 2020 Dec 29, 2020 | Jan 4, 2021 Jan 19, 2021 | COTTONWOOD HEIGHTS SALT LAKE CITY | 84121 84109 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Dec 29, 2020 Dec 30, 2020 | Jan 19, 2021 Jan 19, 2021 | SALT LAKE CITY SALT LAKE CITY | 84109 | |
| | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Nov 2, 2020 | Feb 19, 2021 | SALT LAKE CITY | 84105 | |
| EVUT_350238 | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | 1 | | \$ 200.00 | \$ - | Dec 17, 2020 | Feb 19, 2021 | SALT LAKE CITY | 84101 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Sep 17, 2020 | Oct 1, 2020 | SNYDERVILLE | 84098 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 \$ 200.00 | \$ - \$ - | Sep 21, 2020 Sep 24, 2020 | Oct 1, 2020 Oct 1, 2020 | SALT LAKE CITY FARR WEST | 84116 84404 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Sep 24, 2020 Sep 28, 2020 | Oct 1, 2020 Oct 15, 2020 | SOUTH JORDAN | 84095 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Sep 28, 2020 | Oct 22, 2020 | SOUTH JORDAN | 84009 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Oct 12, 2020 | Oct 22, 2020 | SMITHFIELD | 84335 | |
| _ | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Sep 8, 2020 | Oct 30, 2020 | PARK CITY | 84060 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 \$ 200.00 | \$ - \$ - | Oct 16, 2020 Oct 16, 2020 | Oct 30, 2020 Oct 30, 2020 | RIVERTON SANDY | 84065 84093 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Oct 26, 2020 | Nov 16, 2020 | HIGHLAND | 84003 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Nov 2, 2020 | Nov 16, 2020 | SANDY | 84070 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Nov 2, 2020 | Nov 16, 2020 | PROVIDENCE | 84321 | |
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Nov 9, 2020 | Nov 16, 2020 | OGDEN CALT LAKE CITY | 84404 | |
| EVUT_345629 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Nov 9, 2020 | Nov 16, 2020 | SALT LAKE CITY | 84108 | |

| | 20 1106 am 1100 am 110 | | | | | | | | | | | | |
|--------------|--|----------|--------------------|--------------------|--------------|---------------|-----------------------|--------------------|------------------|--|--|--|--|
| Project Name | Measure_Name | Quantity | Number of Ports | Customer Incentive | Measure Cost | Creation Date | Payment Creation Date | Site City | Site Postal Code | | | | |
| EVUT_346343 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Nov 16, 2020 | Nov 20, 2020 | PARK CITY | 84060 | | | | |
| EVUT_347584 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Nov 30, 2020 | Dec 10, 2020 | SANDY | 84070 | | | | |
| EVUT_348676 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Dec 4, 2020 | Dec 10, 2020 | CENTERVILLE | 84014 | | | | |
| EVUT_347561 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Nov 30, 2020 | Dec 21, 2020 | DRAPER | 84020 | | | | |
| EVUT_347617 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Nov 30, 2020 | Jan 4, 2021 | PARK CITY | 84098 | | | | |
| EVUT_350214 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Dec 17, 2020 | Jan 4, 2021 | MURRAY | 84121 | | | | |
| EVUT_350764 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Dec 21, 2020 | Jan 4, 2021 | HIGHLAND | 84003 | | | | |
| EVUT_350934 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Dec 21, 2020 | Jan 4, 2021 | OGDEN | 84404 | | | | |
| EVUT_349940 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Dec 16, 2020 | Jan 19, 2021 | HERRIMAN | 84096 | | | | |
| EVUT_352305 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Dec 24, 2020 | Jan 19, 2021 | NORTH LOGAN | 84341 | | | | |
| EVUT_353618 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Jan 4, 2021 | Jan 19, 2021 | COTTONWOOD HEIGHTS | 84121 | | | | |
| EVUT_353728 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Jan 4, 2021 | Jan 19, 2021 | SOUTH JORDAN | 84009 | | | | |
| EVUT_349379 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Dec 10, 2020 | Jan 25, 2021 | WEST JORDAN | 84088 | | | | |
| EVUT_353541 | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | 1 | | \$ 200.00 | \$ - | Dec 31, 2020 | Feb 8, 2021 | OREM | 84059 | | | | |

| Sub-Totals | EV Time of Use Rate option 1 - off peak 7 cents, on peak 22 cents | \$ 5,400.00 |
|-------------|---|--------------------|
| | EV Time of Use Rate option 2 - off peak 3 cents, on peak 34 cents | \$ 5,600.00 |
| | Residential AC Level 2 Charger Incentive Payments | \$ 101,048.39 |
| | Non-Residential AC Level 2 Charger Single Port Incentive Payments | \$ 159,584.73 |
| | Non-Residential AC Level 2 Charger Multi-Port Incentive Payments | \$ 488,482.61 |
| | Non-Residential & Multi-Family DC Fast Charger Incentive Payments | \$ 337,389.80 |
| Grand Total | | \$ 1,097,505.53 |

^{*}Includes EV incentive payments from October 1, 2020 - February 28, 2022

Exhibit 2-B

EV Program Custom Project Committed Funds and Expenditures

EV Program Budget Custom Project Expenditures

| Year | Custom | (| Committed | Year | | ¢ Daid | ¢ Variance | | |
|-----------|------------|----|------------|-----------|----|--------------|------------|-------------|--|
| Committed | Projects | | Funds | Completed | | \$ Paid | 3 | S Variance | |
| | Project 1 | \$ | 250,000 | 2018 | \$ | 250,000 | \$ | - | |
| | Project 2 | \$ | 8,000 | 2019 | \$ | 7,998 | \$ | (2.32) | |
| | Project 3 | \$ | 470,000 | 2018 | | 456,441 | \$ | (13,558.76) | |
| | Project 4 | \$ | 153,000 | 2010 | \$ | 153,000 | \$ | - | |
| 2047 | Project 5 | \$ | 237,500 | 2020 | \$ | 237,500 | \$ | - | |
| 2017 | Project 6 | \$ | 50,000 | | \$ | 50,000 | \$ | - | |
| | Project 7 | \$ | 57,005 | 2018 | \$ | 56,963 | \$ | (42.05) | |
| | Project 8 | \$ | 69,369 | IJ L | | 69,369 | \$ | - | |
| | Project 9 | \$ | 65,000 | | | 58,047 | \$ | (6,953) | |
| | Total | \$ | 1,359,874 | | \$ | 1,339,317.87 | \$ | (20,556.13) | |
| | Project 10 | \$ | 308,000 | | \$ | 308,000 | \$ | - | |
| | Project 11 | \$ | 70,000 | 2019 | \$ | 70,000 | \$ | - | |
| 2018 | Project 12 | \$ | 120,500 | | \$ | 120,500 | \$ | - | |
| | Project 13 | \$ | 500,000 | 2020 | \$ | 500,000 | \$ | - | |
| | Total | \$ | 998,500 | | \$ | 998,500 | \$ | - | |
| | Project 14 | \$ | 330,000 | 2020 | \$ | 330,000 | \$ | - | |
| 2040 | Project 15 | \$ | 170,000 | 2021 | \$ | 117,830.50 | \$ | (52,169.50) | |
| 2019 | Project 16 | \$ | 169,439.49 | 2021 | \$ | 169,439 | \$ | (0.49) | |
| | Total | \$ | 669,439.49 | | \$ | 617,269.50 | \$ | (52,169.99) | |
| | Project 17 | \$ | 100,000 | 2021 | \$ | 100,000 | \$ | - | |
| 2020 | Project 18 | \$ | 504,418.79 | 2021 | \$ | 450,000 | \$ | (54,418.79) | |
| | Total | \$ | 604,418.79 | | \$ | 550,000 | \$ | (54,418.79) | |
| | Project 19 | \$ | 91,500 | 2021 | \$ | 91,500 | \$ | | |
| | Project 20 | \$ | 97,535 | 2021 | \$ | 97,535 | \$ | | |
| 2021 | Project 21 | \$ | 40,000 | 2021 | \$ | 40,000 | \$ | - | |
| | Project 22 | \$ | 91,125.12 | 2021 | \$ | 91,125.12 | \$ | - | |
| | Total | \$ | 320,160.12 | | \$ | 320,160.12 | \$ | - | |

Exhibit 2-C

EV Program Custom Project Details Year Over Year

Custom EV Projects Year over Year Committed vs. Completed

| | | Committed Information | | | Completed Information | | | | | | |
|-------------------|------------|---|--|----|-----------------------|-------------------|---|---|----|-----------|--|
| Year Committed | Project # | Description | Equipment type | Ir | ncentive | Year Completed | Description | Equipment type | | Incentive | |
| 2017 | Project 1 | Installation of an electric bus charger for an electric bus that will provide free public transit throughout a community. The electric bus will reduce traffic congestion and improve carbon emissions. | 500 kW Electric Bus Charger | \$ | 250,000 | 2018 | No change from committed. | No change from committed. | \$ | 250,000 | |
| 2017 | Project 2 | Project 2 covers three aspects of installation and monitoring that include: 1) fees for materials associated with installing charging units in snowy, high-alpine environments; 2) two meters to track monthly usage of Tesla and standard chargers (as this would otherwise not be available); and 3) develop a comprehensive marketing plan to promote electric vehicle chargers and promote electric vehicles at a resort. | 4 AC Level 2 Chargers (single port) | \$ | 8,000 | 2019 | No change from committed. | No change from committed. | \$ | 7,998.00 | |
| 2017 | Project 3 | The goal of this project is to provide EV charging along major traffic corridors in Utah. DC Fast chargers will be strategically placed along interstate corridor to reduce range anxiety among EV drivers. | 6 AC Level 2 Chargers & 6 DC Fast Chargers (single port) | \$ | 470,000 | 2018 | Acutal project costs were less than intial estimates, resulting in a lower incentive payment. | No change from committed. | \$ | 456,441 | |
| 2017 | Project 4 | This project aims to provide electric vehicle charging for the public and employees at a prominent location in down town Salt Lake City by installing 12 AC Level 2 dual port charging stations, and infrastructure for seven future stations. | 12 AC Level 2 Chargers (multi-port) | \$ | 153,000 | 2018 | No change from committed. | No change from committed. | \$ | 153,000 | |
| 2017 | Project 5 | The goal of this project is to significantly expand and enhance the EV charging infrastructure at a major workplace in the Salt Lake Valley. South Parking Lot: *Five dual-port Level 2 EV chargers which will be pay-for-use and available to the public. *Three dual-port Level 2 EV chargers for fleet and enterprise vehicles. *One Level 3 pay-for-use EV charger in the east-side visitor parking area. If unable to support a Level 3 charger, the plan would be to install an additional dual-port Level 2 EV charger at this location. North Parking Lot 12 pay-for-use EV chargers which will be available to the public. *Two dual-port Level 2 pay-for-use EV chargers which will be available to the public. *Tech Center: We are proposing to have two dual-port Level 2 chargers for state vehicles. We are also proposing to add two pay-for-use dual-port Level 2 chargers that would be in front of the Tech Center and be available for public use. *Multiple EV chargers throughout the campus facilities | 18 AC Level 2 Chargers & 1 DC Fast Charger (multi-port) | \$ | 237,500 | 2020 | No change from committed. | No change from committed. | \$ | 237,500 | |
| 2017 | Project 6 | A city plans to collaborate with commercial and industrial businesses to increase the adoption of electric vehicle purchases within the city and county in order to satisfy growing driver demand; increase property value, complement LEB and Green Building Programs, and achieve the city community fuel, carbon and energy goals. The project strives to use innovations, test new ideas, and pursue interesting opportunities to better understand how consumers think about and use PEVS to further increase the market penetration of PEVs and hybrids. Installed on city property for public use. | 2 AC Level 2 Chargers and 1 DC Fast Charger (single port) | \$ | 50,000 | 2018 | No change from committed. | No change from committed. | \$ | 50,000 | |
| 2017 | Project 7 | The site selected for the EVSE installation is an Electric Vehicle & Roadway (EVR) Research Facility and electrified test track. The EVR is a state-of-the-art research facility at the forefront of electric vehicle charging and roadway technology development. The EVR is the most appropriate location in Rocky Mountain Power's service area to conduct high-level EV research, enhance infrastructure, and promote sustainable transportation. This project proposes to install two AC Level II chargers and one DC Fast Charger. All ports will be equipped with an advanced network and innovative data tracking capabilities. The DC Fast Charger as proposed herein will be the first available to all EV drivers in Northern Utah. The customicable data will provide further research, grants, and contracts as well as fortify existing research to help develop industry partnerships. | 2 AC Level 2 Chargers and 1 DC Fast Charger (multi-port) | \$ | 57,005 | 2018 | Acutal project costs were less than intial estimates, resulting in a lower incentive payment. | No change from committed. | \$ | 56,963 | |
| 2017 | Project 8 | This site plans on installing four new Level 2 charging stations and one DC fast charger to increase the amount of chargers available to the public, and staff. This site currently has two Level 2 dual port charging stations. One located at the main entrance to campus for the public, free of charge in the Visitor Lot. The other charging station is located by the Facilities building for fleet vehicles. Three new level 2 charging stations will be located around the entire main grounds with one located at the West grounds. The DC Fast Charger will be located in the visitor lot in the front of campus. This is to serve the growing public facility and will be positioned with good access to I-15. | 4 AC Level 2 Chargers and 1 DC Fast Charger (multi-port) | \$ | 69,369 | 2018 | No change from committed. | No change from committed. | \$ | 69,369 | |
| 2017 | Project 9 | This site intends to install EVSE in the parking lot next to an LEED Platinum certified Building. This project involves installing one DC Fast Charger under the solar canopy in the parking lot, and one dual port AC Level 2 charger. | 1 AC Level 2 Charger and 1 DC Fast Charger (multi-port) | \$ | 65,000 | 2018 | Minor change in project scope | AC Level 2 charger was not installed | \$ | 58,047 | |
| 2018 | Project 10 | A major City will be installing a city-wide system of EV equipment for residents, guests, travelers, and ride-share drivers. The City is in a key strategic position to embark on such a wide-ranging project. The City is centrally located in the Wasatch Front and has notable popular attractions within its borders which attract a considerable amount of vehicles. The city experiences significant air pollution during bad inversion events in the winter and ozone buildup in the summer. To mitigate these effects, the city believes that by providing EV equipment on a city-wide scale, residents will be encouraged to adopt zero-emissions vehicles as a way to improve air quality. | 44 AC Level 2 Charging Ports and 2 DC Fast Charging Ports | \$ | 308,000 | 2019 | No change from committed. | No change from committed. | \$ | 308,000 | |

Custom EV Projects Year over Year Committed vs. Completed

| | | Committed Information | | Completed Information | | | | | | |
|-------------------|------------|--|--|-----------------------|------------|-------------------|--|--|----|------------|
| Year Committed | Project # | Description | Equipment type | lr | ncentive | Year Completed | Description | Equipment type | | Incentive |
| 2018 | Project 11 | A City is in the final stages of completing a new 130,000 sq-ft Public Works facility. The City has been evaluating and preparing to transition to electric fleet vehicles and is preparing to install charging stations at the new facility to service residents, employees, and fleet vehicles. | 6 AC Level 2 Charging Ports and 1 DC Fast Charging Port | \$ | 70,000 | 2019 | No change from committed. | No change from committed. | \$ | 70,000 |
| 2018 | Project 12 | A County is committed to leading sustainability actions that balance their fiduciary responsibility to taxpayers with stewardship of our extraordinary natural surroundings, while aligning with partners who have common goals to serve the public. This custom project provides an opportunity for the County and Rocky Mountain Power to partner together in service to residents, local governments, and businesses by expanding the EV charging infrastructure in the County. A DC Fast charger was selected for installation in to fill the gap in charging stations along the east-west interstate 80 corridor. Level 2 chargers were selected for their lower cost and ease of installation to serve the County fleet as well as residents. This project will provide EV charging infrastructure in the County where little, if any, EV charging exists. In so doing, the County and other municipal governments will be able to deploy more EVs that eliminate tailpipe emissions and lower annual operating costs; provide charging for County employees as well as residents, and set an example for other businesses to provide charging stations. | 12 AC Level 2 Charging Ports and 1 DC Fast Charger Port | \$ | 120,500 | 2019 | No change from committed. | No change from committed. | \$ | 120,500 |
| 2018 | Project 13 | A public transit group will be transitioning to electric buses. The chargers will be used for on-route use and battery charging while parked in bus depots. | Two 500 kW Electric Bus Chargers and 5 DC Fast Charging Ports | \$ | 500,000 | 2020 | No change from committed. | No change from committed. | \$ | 500,000 |
| 2019 | Project 14 | A major healthcare provider is committed to provide vehicle charging to its customers and caregivers. Its goal is to install EV charging at all of its campuses, clinics and business locations. The business is committed to maintaining a consistent model and technology for ease of our customers, maintenance, and data. The equipment also provides us with the needed billing functionality required for Stark laws regarding our physician population. The project will include 66 AC Level 2 Chargers at 33 different locations. | 66 AC Level 2 Charging Ports | \$ | 330,000 | 2020 | Equipment installed at 23 different locations instead of 33 different locations. | 64 AC Level 2 chargers | \$ | 330,000 |
| 2019 | Project 15 | A city is planning to install 45 AC Level 2 electric vehicle chargers. The city has a goal to promote elecrification and wants charging to convenient for residents and visitors | 45 AC Level 2 Charging Ports | \$ | 170,000 | 2021 | Installed fewer charging stations than original scope, resulting in lower incentive. | 39 AC Level 2 chargers | \$ | 117,830.50 |
| 2019 | Project 16 | A government agency will be installing several electric vehicle chargers throughout the state of Utah. Specific sites have been identified in areas where electric vehicle charging is lacking. The intent of this project is to allow EV drivers to be able to charge throughout the state. | 18 AC Level 2 Charging Ports and 10 DC Fast Charger Port | \$: | 169,439.49 | 2021 | Installed more charging stations than original scope, but incentive remained the same. | 22 Level 2 chargers, 12 DC Fast Charger | \$ | 169,439.00 |
| 2020 | Project 17 | A business along I-80 is planning to install a 120 kW DC Fast charger to accommodate interstate travel for electric vehicles. The charger will paired with solar and batteries for an innovative EV Charging project. | 1 DC Fast Charger Port | \$ | 100,000 | 2021 | Installed additional charging stations than original scope, but incentive remained the same. | 2 DC Fast Chargers | \$ | 100,000.00 |
| 2020 | Project 18 | A public transit group will be transitioning to electric buses. The chargers will be used for battery charging while parked in bus depots. | 16 DC Fast Charging Ports | \$! | 504,418.79 | 2021 | Installed fewer charging stations than original scope, resulting in lower incentive. | 15 DC Fast Charging ports | \$ | 450,000.00 |
| 2021 | Project 19 | Installation of DC Fast Chargers and Level 2 chargers at grocery stores along the Wasatch Front. Project will also include installing level 2 chargers at their corporate office. | 10 AC Level 2 chargers; 4- DC Fast Chargers | \$ | 91,500 | 2021 | No change from committed. | No change from committed. | \$ | 91,500 |
| 2021 | Project 20 | Healthcare provider to install EV chargers at medical clinics and hospital throughout Utah. | 24 AC Level 2 | \$ | 97,535 | 2021 | No change from committed. | No change from committed. | \$ | 97,535 |
| 2021 | Project 21 | School District EV chargers for student busses | 4 DC Fast Chargers | \$ | 40,000 | 2021 | No change from committed. | No change from committed. | \$ | 40,000 |
| 2021 | Project 22 | Installation of EV chargers at various county government locations. Electric vehicle chargers will be used for fleet vehicles, employees, visitors, and public. | 48 EV chargers | \$ | 91,125.12 | 2021 | No change from committed. | No change from committed. | \$ | 91,125.12 |

Exhibit 2-D

EV Program Actual SAP Postings by Calendar Year

Actual SAP Postings by Calendar Year for EV Program

| EV Program Actual Postings in SAP by Calendar Year | | | | | | | | | | | | | |
|--|----|------------------|----|--------------|---------|--------------|----|--------------|----|--------------|----|-----------|--------------------|
| Cost Category | | CY 2017 CY 2018* | | | CY 2019 | 9 CY 2020 | | CY 2021 | | CY 2022 | | TOTAL | |
| | | | | | | | | | | | | | |
| Time of Use Rate Sign-up | \$ | 6,800 | \$ | 24,000 | \$ | 28,600 | \$ | 30,600 | \$ | 3,200 | \$ | - | \$ 93,200.00 |
| Time of Use Load Research Study Participation | \$ | - | \$ | 10,000 | \$ | 17,000 | \$ | 100 | \$ | - | \$ | - | \$ 27,100.00 |
| Time of Use Meters | \$ | - | \$ | 79,393.61 | \$ | 554.48 | \$ | 341.06 | \$ | 450.16 | \$ | - | \$ 80,739.31 |
| Residential AC Level 2 Chargers | \$ | - | \$ | - | \$ | - | \$ | 34,660.58 | \$ | 88,798.94 | \$ | 3,400.00 | \$ 126,859.52 |
| Non-Residential AC Level 2 Chargers – Single Port | \$ | 116,157 | \$ | 109,990.11 | \$ | 108,565.43 | \$ | 223,421.85 | \$ | 152,770.67 | \$ | - | \$ 710,905.06 |
| Non-Residential AC Level 2 Chargers – Multi-Port | \$ | - | \$ | 180,716 | \$ | 507,769.60 | \$ | 482,235.98 | \$ | 317,645.96 | \$ | - | \$ 1,488,367.54 |
| Non-Residential & Multi-Family DC Fast Chargers | \$ | 54,618 | \$ | 97,877.50 | \$ | 265,678.33 | \$ | 245,779.61 | \$ | 279,472.31 | \$ | 14,259.00 | \$ 957,684.75 |
| Custom Projects | \$ | - | \$ | 1,093,820.19 | \$ | 506,497.68 | \$ | 1,067,500 | \$ | 1,157,429.62 | \$ | - | \$ 3,825,247.49 |
| Administration | \$ | 176,176 | \$ | 176,426.62 | \$ | 127,958.88 | \$ | 93,512.91 | \$ | 208,313.22 | \$ | 17,430 | \$ 799,818.07 |
| Outreach & Awareness | \$ | 133,751 | \$ | 109,478.83 | \$ | 261,514.66 | \$ | 327,304.18 | \$ | 234,365.66 | \$ | - | \$ 1,066,414.33 |
| Total | \$ | 487,502 | \$ | 1,881,702.86 | \$ | 1,824,139.06 | \$ | 2,505,456.17 | \$ | 2,442,446.54 | \$ | 35,089.44 | \$ 9,176,336.07 |

^{*} Includes transferred (OMAG) costs of program expenditures prior to Commision approval in July 2017.

Exhibit 2-E

EV Program Budget Allocations Year Over Year

EV Program Budget Costs / Committed Funds by Year

| | | 2017 EV Budge | et Costs / Committe | ed Fur | nds | | 2018 EV Budget | t Costs / Comm | itted I | Funds | | 2019 EV Budg | et Co | sts / Committ | ed F | unds | | 2020 EV Budge | et Costs / Commi | itted | Funds | | 2021 EV Budge | t Costs / Commit | ed Funds |
|---|-------------|---|--|--------|---|---------|--|---|----------------------------------|--|-------------------|---|---------|--|-------|---|----------------|--|---|----------------|---|-------------|---|---|--|
| | In Co | escriptive centives ompleted Q3 2017 | Custom Incentives Committed Q3 - Q4 2017 | | tal 2017 | lr C | rescriptive ncentives completed 017 - Q3 2018 | Custom Incentives Committed Q1 - Q4 2018 | | Total 2018 | d | Prescriptive Incentives Completed 2018 - Q3 2019 | lr C | Custom ncentives ommitted 1 - Q4 2019 | т | otal 2019 | li C | rescriptive ncentives completed 019 - Q3 2020 | Custom Incentives Committed Q1 - Q4 2020 | т | otal 2020 | ı | rescriptive incentives Completed 020 - Q1 2022 | Custom Incentives Committed Q1 - Q4 2021 | Total 2021 |
| TOU Incentives TOU Load Research Incentives TOU Meters AC Level 2 Incentives (Residential) AC Level 2 Incentives (Single Port) AC Level 2 Incentives (Multiple Port) DC Fast Charger Incentives Custom Project Incentives Administration Outreach & Awareness | \$ \$ \$ \$ | - 65,309 54,618 | \$ 1,359,874 | \$ | 2,800 - 65,309 54,618 1,359,874 176,176 133,751 | ** *** | 22,400 10,000 - 102,907 189,844 97,878 | \$ 998,50 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 22,400 10,000 79,394 - 102,907 189,844 97,878 998,500 175,427 109,479 | \$ \$ \$ \$ \$ \$ | 29,400 17,000 - 108,013.58 520,440.58 265,678.33 | \$ | 669,439.49 | \$ \$ | 29,400 17,000 554.48 - 108,013.58 520,440.58 265,678.33 669,439.49 127,958.88 261,514.66 | \$ \$ \$ \$ \$ | 30,400 100 22,811.33 228,573.06 472,956.43 219,582.24 | \$ 604,418.79 | \$ \$ \$ | 30,400 100 341.06 22,811.33 228,573.06 472,956.43 219,582.24 604,418.79 93,512.91 327,304.18 | * * * * * * | 11,000 - 101,048.39 159,584.73 488,482.61 337,389.80 | \$ 320,160.12 | 11,000 450.16 101,048.39 159,584.73 488,482.61 337,389.80 320,160.12 208,313.22 234,365.66 |
| | | | Total | | 1,792,528 | | | Tot | al \$ | | | | | Total | \$ | 2,000,000 | | | Total | | ,000,000.00 | | | Total | 1,860,794.69 |

TOTAL ALLOCATED BUDGET FOR ALL YEARS \$ 9,439,151

Exhibit 2-F

rEV RMP Report Spring 2021

2021

NEF

ROCKY MOUNTAIN POWER rEV

Program Report





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June 29, 2021





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Program Overview

Program Description

rEV, a secondary education EV outreach program, is a collaborative partnership between Rocky Mountain Power, National Energy Foundation and Electrify America. **rEV** teaches about the advantages of electric transportation delivered through a "choose your adventure" interactive movie format, with accompanying teacher and student materials. A key component of **rEV** is the *Share Form* that collects valuable household information about EV knowledge and attitudes.

Program Administration

rEV is administered by NEF, a 501 (c)(3) nonprofit organization, founded in 1976. It is dedicated to increasing energy literacy through the development, distribution and implementation of educational programs and materials. These resources relate primarily to energy, natural resources, energy efficiency, energy safety and the environment. Concepts are taught through science, math, art, technology and writing. NEF recognizes the importance of educating individuals about energy so they can make informed decisions about energy issues and use.

Oversight for program implementation was provided by Kelly Flowers, NEF Program Senior Director and Alison Pinnock, Program Administrator. The program met and exceeded partnership expectations.

Building Collaborations

The target audience for rEV was secondary schools, mainly high schools but junior high schools were also contacted for participation. NEF reviewed NexGen Science, Common Core and American Driver and Traffic Safety Education Curriculum Standards. Rocky Mountain Power can feel secure that the **rEV** program supports educational needs of teachers in grades 7-12 for topics in Science (earth and space, physical, and engineering design), Math, English Language Arts (reading, writing, speaking and listening) and Driver's Education and Automotive classes. Correlations are posted on the website, reved.org/rockymountainpower/teachers.

Program Implementation

Schools within Rocky Mountain Power's service territory were contacted in April and May and registered via phone or email. **rEV** materials were prepared and delivered to schools during the weeks of April 26 - May 10, 2021 for teacher directed presentation during the weeks of May 10 - May 24, 2021. Program materials included:

- Teacher folder, which included a welcome letter, Rewarding Results flier, rEV Challenge Contest flier, and rEV classroom poster
- Classroom sets of mini student rEV posters and string bags





Total program participation was eight schools, 13 teachers and 1,146 students spanning grades 7-12.

| School | Teacher | Students | Share Forms Returned | % Returned |
|---------------------------|---------------------|----------|-------------------------|------------|
| Brighton High School | Jonnie Knoble | 40 | 34 | 85% |
| Cottonwood High School | Michael Robinson | 50 | 0 | 0% |
| Cyprus High School | Ben Schwitters | 154 | 93 | 60.3% |
| Herriman High School | Larry Farnsworth | 100 | 0 | 0% |
| Olympus High School | Christopher Nielsen | 172 | 152 | 87.3% |
| Olympus High School | Richard Hopkins | 22 | 0 | 0% |
| Olympus Jr High School | JoAnne Brown | 30 | 27 | 90% |
| Tooele Junior High School | Bill Knight | 95 | 81 | 85.2% |
| Tooele Junior High School | Roger Davis | 103 | 80 | 77.7% |
| Tooele Junior High School | Richard Spence | 97 | 86 | 88.7% |
| Tooele Junior High School | Charlotte Greager | 99 | 79 | 79.8% |
| Tooele Junior High School | Michael Sumner | 104 | 85 | 81.7% |
| West High School | Alison Bulson | 80 | 1 | 1.2% |

The **rEV** program used a fun, interactive "choose your adventure" dramatization of a rideshare driver experiencing EV for the first time. While teachers and students chose the path of the presentation, information was given on EV technology, batteries, charging, driving performance, environmental and economic benefits.

After the presentation, students took home a customized string bag and a mini-poster version of the classroom poster to increase EV awareness with their families. The website URL directs students and families to EV information and interactive activities. Students were asked to fill out the *rEV* Share Form with their families. All forms were submitted online using the URL from the student mini-poster. Teachers were incentivized with a \$100 mini-grant if 60% or more students submitted a form.



Rocky Mountain Power rEV website



The Rocky Mountain Power's **rEV** website found at *reved.org/rockymountainpower* has multiple pages for teachers, students and families. The teacher page contains information on the presentation, lessons, incentives, *rEV* Challenge contest information, program evaluation as well as information on how electricity is generated and the Smart Grid. Families can find information on EVs and buying EVs. Fun and games pages are included for the students. These pages

contain links to Rocky Mountain Power's Cost Calculator, Spotify Playlist, games, **rEV** Challenge contest information, the interactive video presentation, information on how electricity is generated and the Smart Grid. The link to the Share Form appears on all pages.









rEV Presentation

The **rEV** presentation is a uniquely created method of presenting. Through a series of film clips, information on EVs was relayed to the students. Sarah, the central character of the films, was introduced to EVs as a rideshare operator as her friend, Noah, tried to help her gain knowledge on EVs. Varying passengers in Sarah's car had different views and information on EVs, often dispelling myths. Any of the various paths that the students chose for their story gave the same information.





















Student and Teacher Incentives

One student from each school that submitted a **rEV** Share Form was randomly chosen to receive a pair of Beats headphones. Each teacher that had over 60% of their students submit the **rEV** Share Form earned a \$100 classroom mini-grant. See details in the chart below.

| School | Teacher | Student headphone winner | Mini-grant Earned |
|---------------------------|---------------------|--------------------------|----------------------|
| Brighton High School | Jonnie Knoble | Nick B | \$100 |
| Cyprus High School | Ben Schwitters | Taniela M | \$100 |
| Olympus High School | Christopher Nielsen | Joseb M | \$100 |
| Olympus Jr High School | JoAnne Brown | Nolan P | \$100 |
| Tooele Junior High School | Bill Knight | Kymber O | \$100 |
| Tooele Junior High School | Roger Davis | - | \$100 |
| Tooele Junior High School | Richard Spence | - | \$100 |
| Tooele Junior High School | Charlotte Greager | - | \$100 |
| Tooele Junior High School | Michael Sumner | - | \$100 |

Program Summary and Analysis

rEV Share Form Data

There were several interesting responses from the students regarding their participation in the **rEV** program and EVs in general. These were junior high and high school students during the last few weeks of school. While this can be a difficult age group to read, they also provided fairly open and honest responses. See the attachments for full responses.

- 84% have gained general knowledge about EVs.
- 70% of students chose "all of the above" when asked which advantages they could see in purchasing an EV, which included environmental benefits, fuel cost, driving performance, and decreased car maintenance.
- 68% indicated the roadblocks to owning an EV were vehicle cost and availability of charging.
- 64% have a more favorable attitude about EVs after participating in the **rEV** program.
- 43% of the students reported that they visited their utility website to learn more about EVs, and another 38% plan to.
- 19% reported they had charging stations near home, 39% said they don't know if they do, but want to know.

rEV Share Form Student Comments

Students' **rEV** Share Form responses were mostly positive with 25% giving additional comments. A few wanted to hear more about the cons of EVs, or the science behind them. See the attachments for full comments.

- Good presentation, interaction made it more engaging.
- I already have an EV but I do think this helped shed some more light on EVs.
- I know a lot more about EV's now and their benefit to the environment, thanks!
- I love EV!! This is revolutionizing technology. The fact that we can be mobile and save the environment is great!
- I think this program is very useful and can be used to help people learn about what an ev is and their benefits
- I like this program for giving kids the chance to make a choice early, although it felt a good bit more like an advertisement than a program. It could've talked a bit more about the cons of EVs and how to move around them.
- It was very nice and I loved the story.
- Starting to change my mind about EVs.

Program/Teacher Evaluation Comments

Teacher comments were a mix of positive and negative. We have invited one of the teachers with a lower evaluation to be on our teacher advisory council and will incorporate ideas for improvement. See the attachments for full comments.

- It's a good introduction to the value of electric vehicles.
- The video was too scripted.
- It was a good way to get the word out with up and coming automotive students.
- It feels like you're selling cars when you teach it.
- This is a great program and set up really well! You might consider targeting middle school more. Even though they can't drive more, they are thinking about it A LOT!

rEV Challenge Contest

This unique contest asked students to create a 30-45 second video revealing the benefits and future of EVs to their friends. Students completed a digital entry form and uploaded their video file. There were nine entries from the Rocky Mountain Power service area. Judging took place in June 2021. The winning student, Jaedin M, and her teacher received an electric bike of their choice. This national winner was from the Rocky Mountain Power service area. Her video will be added to the **rEV** website in the fall. See contest flier in the attachments.





Screen shot from the Grand Prize winning video:



Program Attachments

Welcome Letter

Rewarding Results Flier

rEV Challenge Flier

Student Mini-Poster

rEV Share Form Summary Report

Program/Teacher Evaluation Report

Attachments

Welcome Letter





Ready, set, rEV!

Three easy steps to educate and earn your \$100 eGift card from Rocky Mountain Power:

- Watch the 35 minute "rEV Interactive Experience" on the "Fun" or "Teachers" page of **rEVed.org/rockymountainpower**. Students can watch independently or with you in class. EV, natural resources, electrical generation, smart technology, economics and history are taught through the story of Sarah. In the "rEV Interactive Experience," students choose the direction of the story line during pivotal parts of the film.
- Send home the string bags and the *Student Sheets* as a reminder to revisit the website. Students can enter the rEV Challenge, experience e-learning and use emissions and fuel cost calculators. You can access EV lessons and resources from the "Teachers" page.
- Remind students to complete and submit the *rEV Share Form* at *rEVed.org/rockymountainpower*. When 60% or more of your enrolled students share feedback, you earn your \$100 eGift card from Rocky Mountain Power. Your teacher ID from the label on the clear mailer is helpful, but not necessary.





2021 National Energy Foundation





Reward Your Students



All students receive a string bag. The string bags will identify them as participants in the rEV electrifying education experience.



Students who complete the *rEV Share Form* on the website are entered into a drawing for a pair of Beats headphones.

Giving a completion grade or extra credit may encourage students to complete the form.

Reward Yourself



Earn a \$100 eGift Card when 60% or more of your class completes the *rEV Share Form* by the due date in your program emails.

Direct your students to the website to fill out the form online.*

Now you know, time to go



*Offer available for teachers participating in the rEV program. Classes must submit 60% or more of the rEV Share Forms by the deadline to earn the \$100 eGift card from Rocky Mountain Power.



rEV Challenge Flier



ARE YOU IN?

You have learned about electric vehicles (EVs), now it is time to take the rEV Challenge!

- - Create a 30 45 second video that reveals the future of EVs to your friends. Get out your camera (even if it is your phone) to record a compelling message about the benefits of EVs.
 - Review the rEV Challenge official rules. bit.ly/rEVChallengeRules



Complete the digital entry form (including an electronic signature from your parent/guardian) and upload your video file. bit.ly/rEVChallengeEntry



Now you know, time to go rEVed.org /rockymountainpower

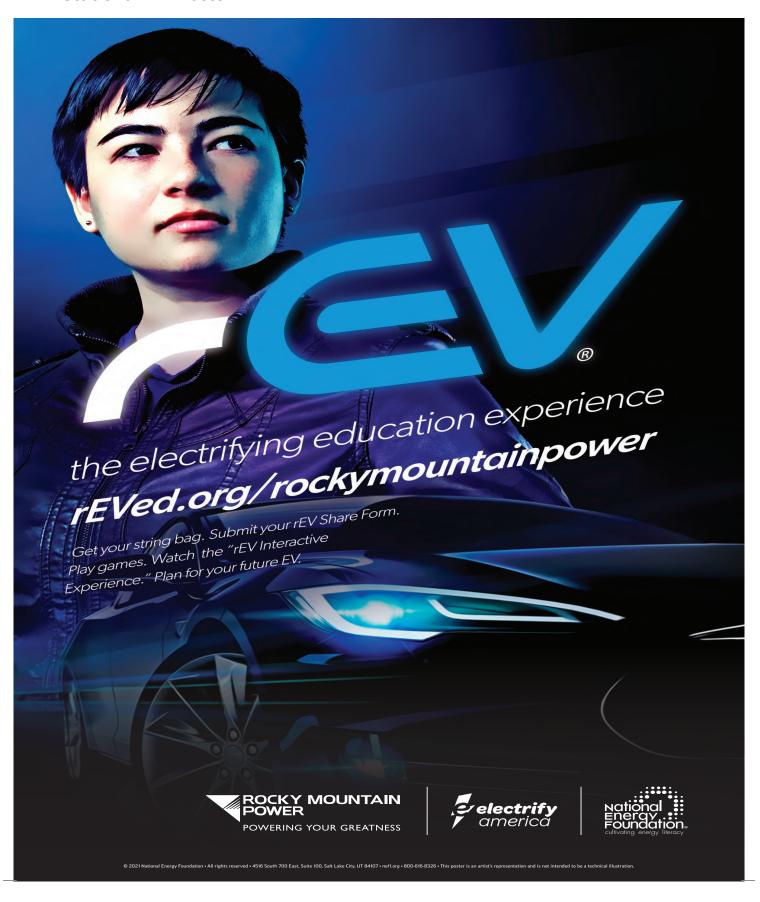






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Student Mini-Poster





Batteries can last over 200,000 miles

· Locate chargers and plan trips

Now you know, time to go rEVed.org/rockymountainpower

Potential to charge when electricity is cheaper

Up to 250 miles on a single

rEV Share Form

Share your voice to earn your reward.

What is the rEV Share Form? It is a way to share insights that shape the future of your community. Visit the form on any page of rEVed.org/rockymountainpower. Two minutes is all it takes to earn a chance at wireless Beats headphones.





A truck, scooter, self-driving car,

mass transit, bus or SUV

"rEV Interactive Experience"

Watch "rEV Interactive Experience" on the "Fun" page. YOU choose what Sarah does next.



Fewer moving parts equals less maintenance cost

conventional vehicle

EV fueling is generally less expensive than fueling a similar,

Games and Information

Play EV games.



Calculate EV Savings

Discover fuel cost savings and find vehicle incentives at



rEV Challenge

Create a 30 - 45 second video to convince your friends to to drive an EV. Entry details and information about the electric bike grand prize are on the program website. Are you in?



How Do You rEV?

efficient grid

Electricity costs are more stable than gasoline

Show your newfound knowledge with the social media links below. Bust an EV myth, share the Spotify® playlist. or encourage your friends to complete the rEV Share Form.

















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rEV Share Form Summary Report

Rocky Mountain Power **rEV** Program Form Share Summary Report

Which of the following do you see as advantages of purchasing an EV?

| Response | | Frequency | Percent |] |
|---------------------------|--------|-----------|---------|---------------------|
| Environmental Benefits | | 101 | 15% | |
| Fuel Cost | | 46 | 7% | |
| Driving Performance | | 34 | 5% | |
| Decreased Car Maintenance | | 24 | 4% | |
| All of the Above | | 476 | 70% | |
| | Total: | 681 | | 0% 25% 50% 75% 100% |

Which of the following do you see as roadblocks to purchasing an EV?

| Response | | Frequency | Percent |] |
|--------------------------|--------|-----------|---------|---------------------|
| Vehicle Cost | | 240 | 35% | |
| Fuel Cost | | 39 | 6% | |
| Driving Range | | 101 | 15% | |
| Availability of Charging | | 229 | 33% | |
| Other | | 75 | 11% | |
| | Total: | 684 | C | -)% 25% 50% 75% |

Did you visit your utility website to learn about EVs?

| Response | | Frequency | Percent |
|------------|--------|-----------|---------|
| I Did | | 295 | 43% |
| I Plan To | | 259 | 38% |
| I Will Not | | 126 | 19% |
| | Total: | 680 | |

How did your participation in this program affect your attitude about EVs?

| Response | | Frequency | Percent | |
|-------------------------------|--------|-----------|---------|------------------------|
| It Is Much More Favorable | | 197 | 29% | |
| It Is Somewhat More Favorable | | 236 | 35% | |
| It Is the Same | | 196 | 29% | |
| It Is Somewhat Less Favorable | | 26 | 4% | |
| It Is Much Less Favorable | | 23 | 3% | |
| | Total: | 678 | 0 | -)% 25% 50% 75% 10 |

How did your participation in this program affect your general knowledge about EVs?

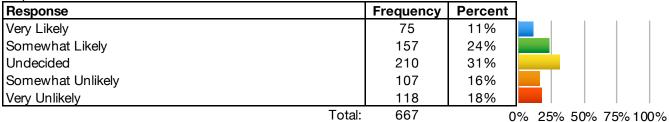
| Response | Frequency | Percent | |
|----------------------|-----------|---------|--------------------|
| I Know Much More | 273 | 40% | |
| I Know Somewhat More | 298 | 44% | |
| It Is the Same | 108 | 16% | |
| Total: | 679 | | % 25% 50% 75% 100% |

Do you have an EV charging structure within one mile of your home?

| Response | Frequency | Percent | |
|-------------------------------------|-----------|---------|--------------------------|
| Yes | 131 | 19% | |
| No | 180 | 27% | |
| I Do Not Know but Want to Know | 263 | 39% | |
| I Do Not Know and Am Not Interested | 103 | 15% | |
| To | tal: 677 | C | -)% 25% 50% 75% 100% |

Prior to participation in this program, how likely were you, or your family,

to purchase an EV?



Having participated in this program, how likely are you, or your family, to

purchase an EV in the next three years?

| Response | Frequency | Percent | |
|-------------------|-----------|---------|----|
| Very Likely | 75 | 11% | |
| Somewhat Likely | 176 | 27% | |
| Undecided | 220 | 33% | |
| Somewhat Unlikely | 97 | 15% | |
| Very Unlikely | 96 | 14% | |
| Total: | 664 | (| 0% |

What is your best guess for when your family will purchase its next vehicle?

| Response | Frequency | Percent | |
|-------------------|-----------|---------|--------------------------|
| Less than 1 Year | 62 | 9% | |
| 1 – 2 Years | 75 | 11% | |
| 2 – 3 Years | 134 | 20% | |
| 3 – 4 Years | 115 | 17% | |
| 4 – 5 Years | 92 | 14% | |
| More than 5 Years | 192 | 29% | |
| Total: | 670 | (| - 0% 25% 50% 75% 100% |

Number of Drivers in Household

| Response | Frequency | Percent | |
|----------|-----------|---------|--------------------------|
| 1 | 26 | 4% | |
| 2 | 213 | 32% | |
| 3 | 235 | 35% | |
| 4 | 125 | 19% | |
| 5+ | 63 | 10% | |
| Total: | 662 | C | -)% 25% 50% 75% 100% |

Number of Vehicles in Household

| Response | | Frequency | Percent | |
|----------|--------|-----------|---------|--------------------|
| 1 | | 28 | 4% | |
| 2 | | 159 | 24% | |
| 3 | | 225 | 34% | |
| 4 | | 135 | 20% | |
| 5+ | | 119 | 18% | |
| | Total: | 666 | 0 | % 25% 50% 75% 100% |

Number of EVs in Household

| Response | | Frequency | Percent | |
|----------|--------|-----------|---------|--|
| 0 | | 572 | 87% | |
| 1 | | 51 | 8% | |
| 2 | | 25 | 4% | |
| 3+ | | 12 | 2% | |
| | Total: | 660 | | |

Average Miles Driven by a Household Driver

| Response | Frequency | Percent | |
|------------------------|-----------|---------|--------------------|
| 1 to 15 Miles per Day | 143 | 22% | |
| 16 to 30 Miles per Day | 262 | 40% | |
| 31 to 45 Miles per Day | 151 | 23% | |
| 46+ Miles per Day | 102 | 16% | |
| Total: | 658 | 0 | % 25% 50% 75% 100% |

How do you rate the rEV program?

| Response | Frequency | Percent | |
|----------|-----------|---------|--------------------|
| Great | 244 | 37% | |
| Good | 294 | 44% | |
| Fair | 102 | 15% | |
| Poor | 28 | 4% | |
| Total | 668 | C | % 25% 50% 75% 100% |

Additional Comment(s):

5/10

Cars are quite cool.

Cool

cool

Did she win?

Esto es Genial

EV are not good.

ev cool

ev's are pretty

EVs are wiered

Explaining the benefits of EVs is good but I am more interested in how they mechanically work. If you would put a little explanation of how the electric motors work, I think more people would be less scared and more interested in EVs. People are scared of what they don't understand.

**** your evs

good

Good presentation

Good presentation, interaction made it more engaging.

Good program, just seemed like it was aimed more towards a younger audience

Hope I win and will you guys let my parents know

I already have an EV but I do think this helped shed some more light on EVs.

I can tell you as a fact I will be purchasing a EV in the future when I'm old enough to legally drive I do not feel comfortable answering

i do not like nor support electric vehicles

I don't believe there are no negatives, and the only reason my family will get a new car within a year is because my family is going to get a new member soon, and our current cars are too small for a family of six. I wasn't aware EV's really existed before the thing, and again, I don't believe they have no negatives. even if I wanted an EV, I wouldn't know how or where to charge it, and I doubt I'd be able to convince anyone with any logic. there's just no way it can be that good with no negative counterbalance, and even if it COULD be, I can't drive yet, so it wouldn't matter tell the full truth. both the positives, AND the negatives. at the very least you could explain some more about what an EV can do that a regular car can't!

i don't like this car type.

i dont like electric cars

i dont like it

I Enjoyed How Educational The Interactive Experience Was.

I hate all electric cars. except for the raesr tachyon speed.

I have divorced parents so i just added them all together for those last few questions

i hope i win and if i dont rhen tell the person thea won kongrats

I know a lot more about EV's now and their benefit to the environment, thanks!

I learned a lot from this program.

i like cars

i like electric cars more because they are much easy to understand and probably fix

i like electric cars more because they are much easy to understand and probably fix

Additional Comment(s):

I like this program for giving kids the chance to make a choice early, although it felt a good bit more like advertisement then a program. It could've talked a bit more about the cons of EVs and how to move around them. This could give us information on how to combat it in the future and how we can make the difference early.

I like what your guys are doing and I hope that the progress continues.

i liked it

I love EV!! This is revolutionizing technology. The fact that we can be mobile and save the environment is great!

I need some headphones.

I need these beat headphones

i now know much more about evs than i did before.

I really want a EV

I really want a Tesla after this video

I think EV's are great and the future.

i think that ev are good

i think that ev are very important to everything

i think that evs are the future but its gonna take a while for people to get use to it but there will be a bad side of it people will possibly lose there job in the gas powerd car industry

i think that it is a good cause cause it helps nature

i think the rEV is cool

I think this program is very useful and can be used to help people learn about what an ev is and their benefits

I thought that these EVs really are the future, and this program will absolutely bring awareness of the problem of regular cars.

I want da headphon

i want some new head phones

i want the ear buds

I want to go home.

I would like to have the finish the story.

I would love a pair of beats headphones. :)

idk it's cool, it's better for the environment so that's good.

idk what those are but they sound nice.

im bored

it alright

It was a great program that really taught me about EV 's. It showed me what they were how do use for the are in the benefits that come with having one

It was cool to learn about this

It was vary nice and i loved the story.

Jackson Evers, Drivers Ed, Knoble P.2

love the ev"s

Love this program, EVs are the future!!! I definitely want to buy an EV when I am older.

May the best car win.

my dad always wanted me to drive his car, but i think on considering getting a nice tesla EV.

Additional Comment(s):

My Dad bought a Tesla about a year ago and he absolutely loves it and finds it much more promising than a normal car

My thing is the cost if you could sell them for like 20k or 15k instead of 60 to 70k would be more favorable to all people in general.

None. Thank You so Much!!!

Once tesla comes out with a cheap car then I will buy it cause im broke

Our household has many older day cars, and i think they are cool! but EV's seem like an interesting future.

please give me the beats:)

Please i want some headphones i only have earbuds me sad boy please.

Please pick me. I have two uncles who owns a tesla

please, I have no headphones: (. My mommy wants them too)

pleasseeeeeeeeeee pick mee.

Starting to change my mind about EV's

Tesla is overrated

thank you

thank you

Thank you for all the information, it may help my family in the future.

Thank you for this program, it is very informative.

Thank you!

thank you!

Thanks for allowing us to do this. I'm making the students take a screenshot of their finished survey for an assignment so I wanted to complete one of these to see what it looks like when I submit it.

Thanks for what you're doing

The guy talking sucked

The Learning Experience Was Great! In The Future I Will Buy An EV

the video was werid

The videos were very informational and I learned a lot, but they were very cheesy and it made them hard to watch.

These EV's sound really cool

they are cool

they are fast cars that go to 60 really fast

They look stupid. But they are useful.

This is a great program to learn the benefits of EV's and more about them

this is an extremely informational program, I learned a lot.

This is pretty cool man.

this video kinda sucked, garbage quality and didn't cover the disadvantages as much as I wished.

This was a fun activity

This was a fun class but my family already has an EV and its awesome.

this was really good info

This was really great. I think that it's a good idea to switch to electric vehicles.

This was very interesting

Those cars look really cool.

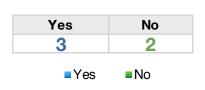
| Additional Comment(s): |
|--|
| uhhh cooool |
| Very good |
| Very nice |
| vroom vroom |
| vroom vroom |
| We have an electric car and ordered another one that is coming in the beginning of June. It is great to learn more about them! |
| why do you like electric vehicles? |
| why does this even mater |
| why does this even matter |
| yea rock on |
| yezzuh |
| |

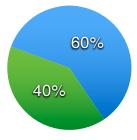
Program Evaluation - Rocky Mountain Power rEV Program

Educators' impressions of the program from 5 educators.



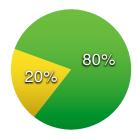
Was the electronic gift card a good incentive to participate in the program?





Where did your students participate with the presentation?

| Home | School | Both |
|-------|--------|------|
| 0 | 4 | 1 |
| | | |
| ■Home | School | Both |



What additional activities did you, or will you, use from the website?

Student form

Nothing this year since it's over.

We looked at locations of EV chargers as well as some of the resources on renewable energy.

Watched the interactive teachers

What would you tell other teachers about the program?

It feels like you're selling cars when you teach it.

Great way to share the EV community's perspective with up and coming automotive students.

It was good to get the word out.

It ties really well with the 7th and 8th grade core curriculum. There are fun activities and the students love to make videos!

It's a good introduction to the value of electric vehicles

What would you like us to tell rEV program sponsors about the program?

You could add in more actual science for the students to evaluate or problems to solve.

Let the students work on some electric cars and see if it changes their mind. I believe the biggest issue is repairs are scary to them (or not repairable).

The video was too scripted.

This is a great program and set up really well! You might consider targeting middle school more. Even though they can't drive yet, they are thinking about it A LOT!

Additional comments and recommendations:

Even the students felt it was just a big ad for electric vehicles. It was so pushy, some students were turned off by EVs. The EV side needs to be more subtle and the science behind why it matters

More curriculum about electric car maintenance or safety.

I suggest you roll out the program in January or so, so that you don't hit the end of the school year.

Exhibit 2-G

rEV RMP Report Fall 2021

Fall 2021

ROCKY MOUNTAIN POWER rEV

Program Report





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Prepared by:

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February 10, 2022





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Program Overview

Program Description

rEV, a secondary education EV outreach program, is a collaborative partnership between Rocky Mountain Power, National Energy Foundation and Electrify America. **rEV** teaches about the advantages of electric transportation delivered through a "choose your adventure" interactive movie format, with accompanying teacher and student materials. A key component of **rEV** is the *Share Form* that collects valuable household information about EV knowledge and attitudes.

Program Administration

rEV is administered by NEF, a 501 (c)(3) nonprofit organization, founded in 1976. It is dedicated to increasing energy literacy through the development, distribution and implementation of educational programs and materials. These resources relate primarily to energy, natural resources, energy efficiency, energy safety and the environment. Concepts are taught through science, math, art, technology and writing. NEF recognizes the importance of educating individuals about energy so they can make informed decisions about energy issues and use.

Oversight for program implementation was provided by Kelly Flowers, NEF Program Senior Director and Alison Pinnock, Program Administrator.

Building Collaborations

The target audience for rEV was secondary schools, mainly high schools but junior high schools were also contacted for participation. NEF reviewed NexGen Science, Common Core and American Driver and Traffic Safety Education Curriculum Standards. The **rEV** program supports educational needs of teachers in grades 7-12 for topics in Science (earth and space, physical, and engineering design), Math, English Language Arts (reading, writing, speaking and listening) and Driver's Education and Automotive classes. Correlations are posted on the website, <u>reved.org/rockymountainpower/teachers</u>.

Program Implementation

Schools within Rocky Mountain Power's service territory were contacted throughout the fall and registered via phone or email. **rEV** materials were prepared and delivered to schools from October 2021 through January 2022 for in-person and teacher directed presentations. Program materials included:

- Teacher folder, which included a Welcome Letter, Rewarding Results flier, rEV Challenge Contest flier, and rEV classroom poster
- Classroom sets of mini student rEV posters and string bags





Total program participation was 13 schools, 15 teachers and 1,973 students spanning grades 7-12.

| | | | Share Forms | |
|---|-----------------------------|----------|-------------|------------|
| School | Teacher | Students | Returned | % Returned |
| American Fork High School | Michael Davis | 140 | 2 | 1% |
| American Fork Jr High School | Gerald Dibb | 80 | 66 | 87% |
| Butler Middle School | David Olsen, Erin Hemingway | 305 | * | * |
| Canyon View High School | Shaylie Christensen | 90 | 73 | 81% |
| Hillcrest High School | Jake Flanigan | 90 | 2 | 2% |
| Hunter High School | Scott Watson | 197 | 0 | 0% |
| Judge Memorial High School | Dasch Houdeshel | 70 | 23 | 33% |
| Kearns High School | Nick Angell | 132 | 44 | 33% |
| Northwest Middle School | Dani Bainsmith, Robert Dahl | 310 | * | * |
| Pleasant Grove Junior High School | Windee Maughan | 210 | 80 | 38% |
| Taylorsville High School | Arielle Meredith | 40 | 15 | 37% |
| The Academy for Math, Engineering and Science | Daane Helmus | 59 | 0 | 0 |
| Wasatch Jr High School | Alan Crookston | 250 | 73 | 29% |

^{*}These teachers will implement the rEV program during their spring curriculum

The **rEV** program used a fun, interactive "choose your adventure" dramatization of a rideshare driver experiencing EV for the first time. While teachers and students chose the path of the presentation, information was given on EV technology, batteries, charging, driving performance, environmental and economic benefits.

After the presentation, students took home a customized string bag and a mini-poster version of the classroom poster to increase EV awareness with their families. The website URL directs students and families to EV information and interactive activities. Students were asked to fill out the *rEV* Share Form with their families. All forms were submitted online using the URL from the student mini-poster. Teachers were incentivized with a \$100 mini-grant if 60% or more students submitted a form.







Rocky Mountain Power rEV website



Rocky Mountain Power's **rEV** website found at *reved.org/rockymountainpower* has multiple pages for teachers, students and families. The teacher page contains information on the presentation, lessons, incentives, *rEV* Challenge contest information, program evaluation as well as information on how electricity is generated and the Smart Grid. Families can find information on EVs and buying EVs. Fun and games pages are included for the students. These pages

contain links to Rocky Mountain Power's Cost Calculator, Spotify Playlist, games, **rEV** Challenge contest information, the interactive video presentation, information on how electricity is generated and the Smart Grid. The link to the Share Form appears on all pages.









rEV Presentation

The **rEV** presentation is a uniquely created method of presenting. Through a series of film clips, information on EVs was relayed to the students. Sarah, the central character of the films, was introduced to EVs as a rideshare operator as her friend, Noah, tried to help her gain knowledge on EVs. Varying passengers in Sarah's car had different views and information on EVs, often dispelling myths. Any of the various paths that the students chose for their story gave the same information.





















Student and Teacher Incentives

One student from each school that submitted a *rEV* Share Form was randomly chosen to receive a pair of Beats headphones. Each teacher that had over 60% for their students submit the *rEV* Share Form earned a \$100 classroom mini-grant. See details in the chart below.

| School | Teacher | Student headphone winner | Mini-grant Earned |
|-----------------------------------|-----------------------------|--------------------------|-------------------|
| American Fork High School | Michael Davis | Michael B | |
| American Fork Jr High School | Gerald Dibb | Brody C | \$100 |
| Butler Middle School | Erin Hemingway, David Olsen | * | * |
| Canyon View High School | Shaylie Christensen | Valeria M | \$100 |
| Hillcrest High School | Jake Flanigan | Matthew | |
| Judge Memorial High School | Dasch Houdeshel | John M | |
| Keams High School | Nick Angell | Brian A | |
| Northwest Middle School | Dani Bainsmith, Robert Dahl | * | * |
| Pleasant Grove Junior High School | Windee Maughan | Hailey A | |
| Taylorsville High School | Arielle Meredith | Ajishai H | |
| Wasatch Jr High | Alan Crookston | Eli H | |

^{*}These teachers will implement the rEV program during their spring curriculum

Program Summary and Analysis

rEV Share Form Data

There were several interesting responses from the students regarding their participation in the **rEV** program and EVs in general. See the attachments for full responses.

- 87% have gained general knowledge about EVs.
- 68% of students chose "all of the above" when asked which advantages they could see in purchasing an EV, which included environmental benefits, fuel cost, driving performance, and decreased car maintenance.
- 73% indicated the roadblocks to owning an EV were vehicle cost and availability of charging.
- 66% have a more favorable attitude about EVs after participating in the rEV program.
- 49% of the students reported that they visited their utility website to learn more about EVs, and another 32% plan to.
- 13% reported they had charging stations near home, and 41% said they don't know if they do, but want to know.

rEV Share Form Student Comments

Students' **rEV** Share Form responses were mostly positive with many giving additional comments. See the attachments for full comments.

- This was very informational and I learned a lot.
- I want to help the environment by getting a car with renewable energy.
- EVs are awesome!
- I liked how the EVs are made because these vehicles don't produce pollution at all, we just need more charging stations.
- Thank you for trying to make the environment better.
- I think there is a lot of potential in EVs, but from where I live I see very few electric vehicles and charging stations. Maybe this will change in the future, though.
- It was a good program and I know more about EVs.

Program/Teacher Evaluation Comments

Teachers were also asked to evaluate the program after participating. Their comments were mostly positive, with a few suggesting ways to expand the program. Here is a sample of their responses. See the attachments for full comments.

- It was good for the students to hear about EVs and know about them, more than they are just cool looking.
- It was informational and entertaining.
- It's cool. We're in an awkward stage of EVs where we're just getting out of Junior high and it's becoming more common and cool but there's still a lot of kids that just don't think they're cool. This push for hybrids is great and a better selling point than a full electric car.
- Maybe have the students DO things (like go through the parts of the EV) during the presentation.
 Discussion is good, but if they can do something where they have to ACT during it, it would be more effective.
- A better format than the movie for me would be system drawings of how EV's work, how the
 batteries work, how the electrical system was set up 20 years ago vs today vs your vision for the
 future. The Smart Grid video and the first stop on the EV Game are in line of what I am thinking
 about, but for high schoolers, I would love to see these introduce case studies. Students want
 to see specifics.

rEV Challenge Contest

This unique contest asked students to create a 30-45 second video revealing the benefits and future of EVs to their friends. Students completed a digital entry form and uploaded their video file. There were nine entries from the Rocky Mountain Power service area. Judging took place in January 2022. The winning student and their teacher were from Eagle Valley High School in Gypsum, Colorado. They each received an electric bike of their choice. There was one honorable mention winner from Wasatch Junior High School in the Rocky Mountain service area. See contest flier in the attachments.





Program Attachments

Welcome Letter

Rewarding Results Flier

rEV Challenge Flier

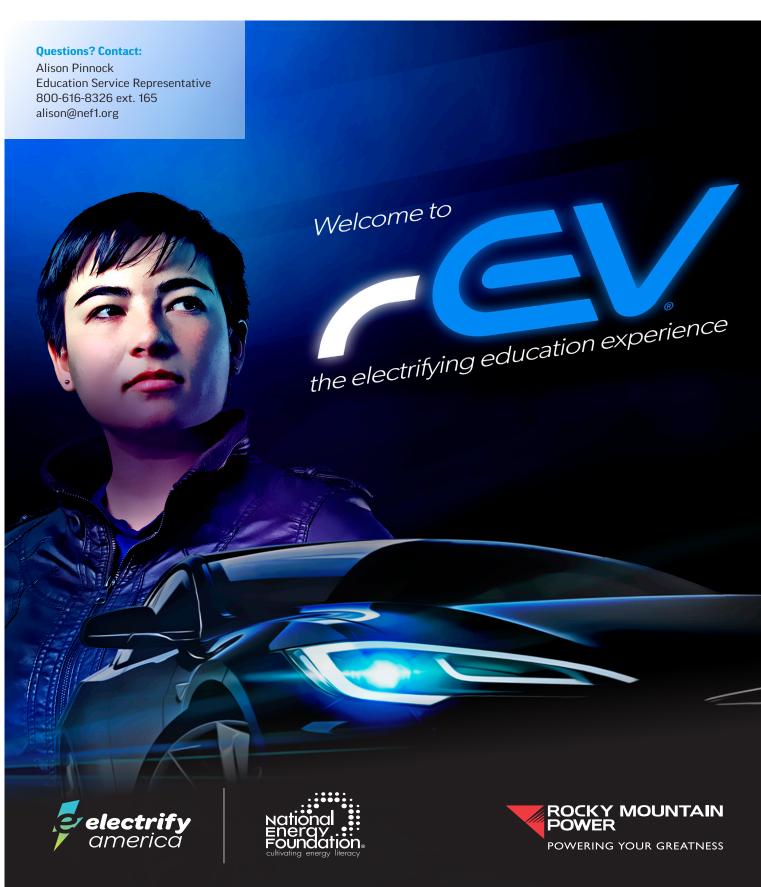
Student Mini-Poster

rEV Share Form Summary Report

Program/Teacher Evaluation Report

Attachments

Welcome Letter





Ready, set, rEV!

Three easy steps to educate and earn your \$100 eGift Card from Rocky Mountain Power:

- Watch the 35 minute "rEV Interactive Experience" on the "Fun" or "Teachers" page of *rEVed.org/rockymountainpower*. Students can watch independently or with you in class. Electric vehicle (EV), natural resources, electrical generation, smart technology, economics and history are taught through the story of Sarah. In the "rEV Interactive Experience," students choose the direction of the story line during pivotal parts of the film.
- Send home the string bags and the *Student Sheets* as a reminder to revisit the website. Students can enter the rEV Challenge, experience e-learning and use emissions and fuel cost calculators. You can access EV lessons and resources from the "Teachers" page.
- Remind students to complete and submit the *rEV Share Form* at *rEVed.org/rockymountainpower*. When 60% or more of your enrolled students share feedback, you earn your \$100 eGift Card from Rocky Mountain Power. Your teacher ID from the label on the clear mailer is helpful, but not necessary.





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Reward Your Students



All students receive a string bag. The string bags will identify them as participants in the rEV electrifying education experience.



Students who complete the *rEV Share Form* on the website are entered into a drawing for a pair of Beats headphones.

Giving a completion grade or extra credit may encourage students to complete the form.

Reward Yourself



Earn a \$100 eGift Card when 60% or more of your class completes the *rEV Share Form* by the due date in your program emails.

Direct your students to the website to fill out the form online.*

Now you know, time to go



*Offer available for teachers participating in the rEV program. Classes must submit 60% or more of the rEV Share Forms by the deadline to earn the \$100 eGift card from Rocky Mountain Power.



rEV Challenge Flier



ARE YOU IN?

You have learned about electric vehicles (EVs), now it is time to take the rEV Challenge!

- Create a 30 45 second video that reveals the future of EVs to your friends. Get out your camera (even if it is your phone) to record a compelling message about the benefits of EVs.
- Review the rEV Challenge official rules. bit.ly/rEVChallengeRules



Complete the digital entry form (including an electronic signature from your parent/guardian) and upload your video file. bit.ly/rEVChallengeEntry



Now you know, time to go rEVed.org /rockymountainpower







© 2021 National Energy Foundation

Student Mini-Poster





· Locate chargers and plan trips

Now you know, time to go rEVed.org/rockymountainpower

Up to 250 miles on a single

rEV Share Form

Share your voice to earn your reward.

What is the rEV Share Form? It is a way to share insights that shape the future of your community. Visit the form on any page of rEVed.org/rockymountainpower. Two minutes is all it takes to earn a chance at wireless Beats headphones.





A truck, scooter, self-driving car,

mass transit, bus or SUV

"rEV Interactive Experience"

Watch "rEV Interactive Experience" on the "Fun" page. YOU choose what Sarah does next.



EV fueling is generally less expensive than fueling a similar,

conventional vehicle

Games and Information

Play EV games.



Calculate EV Savings

Discover fuel cost savings and find vehicle incentives at



rEV Challenge

Create a 30 - 45 second video to convince your friends to to drive an EV. Entry details and information about the electric bike grand prize are on the program website. Are you in?



How Do You rEV?

efficient grid

Electricity costs are more stable than gasoline

Show your newfound knowledge with the social media links below. Bust an EV myth, share the Spotify® playlist. or encourage your friends to complete the rEV Share Form.

















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rEV Share Form Summary Report

rEV Program

Form Share Summary Report

1. Which of the following do you see as advantages of purchasing an EV?

| Response | Frequency | Percent |] |
|---------------------------|-----------|---------|---------|
| Environmental Benefits | 69 | 20% | |
| Fuel Cost | 30 | 8% | |
| Driving Performance | 10 | 3% | |
| Decreased Car Maintenance | 4 | 1% | |
| All of the Above | 240 | 68% | |
| Total: | 353 | (| _ 0% |

2. Which of the following do you see as roadblocks to purchasing an EV?

| Response | Frequency | Percent |] |
|--------------------------|-----------|---------|------------------------|
| Vehicle Cost | 114 | 32% | |
| Fuel Cost | 12 | 3% | |
| Driving Range | 42 | 12% | |
| Availability of Charging | 144 | 41% | |
| Other | 42 | 12% | |
| Total: | 354 | | _ 0% 25% 50% 75%100 |

3. Did you visit your utility website to learn about EVs?

| Response | | Frequency | Percent | |
|------------|--------|-----------|---------|--|
| I Did | | 172 | 49% | |
| l Plan To | | 114 | 32% | |
| I Will Not | | 67 | 19% | |
| | Total: | 353 | | |

4. How did your participation in this program affect your attitude about EVs?

| Response | Frequency | Percent | |
|-------------------------------|-----------|---------|---|
| It Is Much More Favorable | 106 | 30% | |
| It Is Somewhat More Favorable | 127 | 36% | |
| It Is the Same | 99 | 28% | |
| It Is Somewhat Less Favorable | 6 | 2% | |
| It Is Much Less Favorable | 14 | 4% | _ |
| Total: | 352 | | |

5. How did your participation in this program affect your general knowledge about EVs?

| Response | Frequency | Percent |
|----------------------|-----------|---------|
| I Know Much More | 164 | 46% |
| I Know Somewhat More | 145 | 41% |
| It Is the Same | 44 | 12% |
| Total: | 353 | • |

6. Do you have an EV charging structure within one mile of your home?

| Response | | Frequency | Percent | |
|-------------------------------------|--------|-----------|---------|--|
| Yes | | 46 | 13% | |
| No | | 96 | 27% | |
| I Do Not Know but Want to Know | | 147 | 41% | |
| I Do Not Know and Am Not Interested | | 66 | 19% | |
| | Total: | 355 | • | |

7. Prior to participation in this program, how likely were you, or yourfamily, to purchase an EV?

| Response | Frequency | Percent |
|-------------------|-----------|---------|
| Very Likely | 25 | 7% |
| Somewhat Likely | 77 | 22% |
| Undecided | 123 | 35% |
| Somewhat Unlikely | 60 | 17% |
| Very Unlikely | 68 | 19% |
| Total: | 353 | |

8. Having participated in this program, how likely are you, or your family, to purchase an EV in the next three years?

| Response | Frequency | Percent | |
|-------------------|-----------|---------|-----------------------|
| Very Likely | 39 | 11% | |
| Somewhat Likely | 91 | 26% | |
| Undecided | 118 | 34% | |
| Somewhat Unlikely | 44 | 13% | |
| Very Unlikely | 60 | 17% | |
| Total: | 352 | (| _ 0% 25% 50% 75%10 |

9. What is your best guess for when your family will purchase its next vehicle?

| Response | Frequency | Percent | |
|-------------------|-----------|---------|---------------------|
| Less than 1 Year | 39 | 11% | |
| 1 – 2 Years | 74 | 21% | |
| 2 – 3 Years | 61 | 17% | |
| 3 – 4 Years | 63 | 18% | |
| 4 – 5 Years | 36 | 10% | |
| More than 5 Years | 82 | 23% | |
| Total: | 355 | (| 0% 25% 50% 75% 100% |

10. Number of Drivers in Household

| Response | | Frequency | Percent | |
|----------|--------|-----------|---------|------------------------|
| 1 | | 11 | 3% | |
| 2 | | 114 | 32% | |
| 3 | | 125 | 35% | |
| 4 | | 56 | 16% | |
| 5+ | | 47 | 13% | |
| | Total: | 353 | (| _ 0% 25% 50% 75%100 |

11. Number of Vehicles in Household

| Response | | Frequency | Percent | |
|----------|--------|-----------|---------|--|
| 1 | | 15 | 4% | |
| 2 | | 102 | 29% | |
| 3 | | 118 | 34% | |
| 4 | | 58 | 17% | |
| 5+ | | 58 | 17% | |
| | Total: | 351 | (| |

12. Number of EVs in Household

| Response | Frequency Perce | ent |
|----------|-----------------|---|
| 0 | 314 90% | 6 |
| 1 | 22 6% | , <u> </u> |
| 2 | 8 2% | , |
| 3+ | 5 1% | , <mark>J</mark> . |
| Tot | l: 349 | 0% 25% 50% 75% 100 |

13. Average Miles Driven by a Household Driver

| Response | | Frequency | Percent | 1 |
|------------------------|--------|-----------|---------|----------------|
| 1 to 15 Miles per Day | | 67 | 19% | |
| 16 to 30 Miles per Day | | 147 | 42% | |
| 31 to 45 Miles per Day | | 91 | 26% | |
| 31 to 45 Miles per Day | | 48 | 14% | |
| | Total: | 353 | • | 0% 25% 50% 75° |

14. How do you rate the rEV program?

| Response | Frequency | Percent | |
|----------|-----------|---------|--------------------|
| Great | 117 | 33% | |
| Good | 163 | 46% | |
| Fair | 56 | 16% | |
| Poor | 16 | 5% | |
| Total: | 352 | C | % 25% 50% 75% 100% |

Program Teacher Evaluation Report

Teacher Evaluations

| Teacher Evaluations | r | | |
|---|---|---|--|
| Timestamp | 11/22/21 13:59 | 11/22/21 17:00 | 12/13/21 12:37 |
| Email Address | acmeredith@graniteschools.org | michaeldavis@alpinedistrict.org | dhoudeshel@judgememorial.com |
| Name | Arielle Meredith | Michael Davis | Dasch Houdeshel |
| School | Taylorsville High School | American Fork High | Judge Memorial High School |
| City, State | Taylorsville, UT | American Fork, UT | Salt Lake City, UT |
| Please share your impression of rEV. [Teaching materials] | Good | Good | Good |
| Please share your impression of rEV. [Student engagement] | Fair | Fair | Good |
| Please share your impression of rEV. [Content] | Good | Fair | Excellent |
| Please share your impression of rEV. [Program overall] | Good | Fair | Good |
| Please share your impression of rEV. [Flexible COVID options] | Good | Good | Excellent |
| What additional activities did you, or will you, use from the website? | Games and Lesson plans | Some of the extras talking about the energy and EV stuff | A better format than the movie for me would be system drawings of how EV's work, how the batteries work, how the electrical system was set up 20 years ago vs today vs your vision for the future. The Smart Grid video and the first stop on the EV Game are in line of what I am thinking about, but for high schoolers, I would love to see these introduce case studies. Students want to see specifics. |
| What would you tell other teachers about the program? | Informational and entertaining | Probably just have the kids watch the video on their own. We did it as a class and half of my classes had a hard time watching the video's acting and overselling EVs | The overall concept is good, but I was not a fan of the dramatization. |
| What would you like us to tell rEV program sponsors about the program? | It was good for the students to hear about EVs and know about them, more than they are just cool looking | It's cool. We're in an awkward stage of EVs where we're just getting out of Junior high and it's becoming more common and cool but there's still a lot of kids that just don't think they're cool. This push for hybrids is great and a better selling point than a full electric car. | We want more detailed systems diagrams, graphs, and infographics - what are the actual power uses of specific cars at different speeds? What triggers a hybrid to switch between electrical and gas? Give us reviews of actual things. |
| Where did your students participate with the presentation? (in school, virtual from home, etc.) | In school | Both in class and online for those not in attendance | In my class |
| Additional comments and recommendations: | | The "choose your own destiny" wasn't much of a choose your own since it still found ways to bring it back to the other side. Which is fine but kids just wanted to screw with the destiny and few wanted to follow the correct path. Which you probably foresaw and that's why it always drove home the point each time anyway. | Look at the "data points" from HHMI - they do a really great job of explaining a particular data point with an infographic and supporting materials. Allowing students to choose a bunch of infographics to discuss would be more engaging, beneficial, and flexible. |
| Was the electronic gift card a good incentive to participate in the program? | Yes | Yes | Yes |
| Did a presenter visit your school? | No | No | |

Student Open-ended Comments

Student Comments

Ask drivers?

Car

De Landa

Do farts work a fuel

EVs are awesome!!!!!!

EVs are cool, and I want one but I don't know when I will get one

EVs are pretty cool, glad I know a bit more about them.

EVs are sick

Give me head phones now

I don't like electric cars, nor the future of technology. I would rather have none then what we're going into.

I go to Kearns. Go Cougars!!!

I just don't really like EV's. I just like the sound of actual cars.

I liked how the EVs are made becuase these vehicles don't produce pollution at all, we just need more charging stations.

I love EVs but my family just got 2 new cars so it will be awhile

I love music and would love new headphones

I love the EV!

I personally would love to purchase a EV car but not likely in my household.

I really appreciate how informative this was.

I really dislike EV's they are not good

I really like EV's because we already have one

I really want an EV! This program is very informative.

I think that EV will change to whole preview and perspective of cars. Its very interesting too.

I think that EVs are super cool and everyone who can buy them should

I think the program was very interesting and helpful to understand.

I think there is a lot of potential in EVs, but from where I live I see very few electric vehicles and charging stations. Maybe this will change in the future though.

I want to help the environment by getting a car with renewable energy

If there was an hand on "battery" activity to do with students that would be great

It is cool

It is ok

It was a good program and I know more about EV's

Its mid

johnson

Make it more exciting

My family has a 2012 Prius (out of the 4 cars we own, we use it the most, mostly because it has good miles to gallon) and I don't know the average miles per day driven by my family, so I just guessed, but that seemed to be the most logical answer for it, but it might be more or less. (The Prius is a hybrid, BTW)

My family wants an EV but a lot of ESUVs (my family only fits in an SUV) that are outside our price range.

My last pair of headphones just broke recently and really need some bad

My sibling is close to driving so idk

EVs are very cool and I think it would be cool to drive one and learn all the new and cool things

Thank U for trying to make the environment better

Thank You!

The connection was really bad. I tried to do the activity but it kicked me out and the video wouldn't play.

The more hands on activities the better.

There's many pro's to this vehicle

This video was really garbage, please work on the acting and maybe I'll consider buying something. btw youngboy better

This was very informational and I learned a lot

Watching from Cedar City, Utah!!

We have a hybrid and we really like it. It is super reliable, it uses electricity and then gas

You need to do a good truck then I will get one

You're too biased

STEP Project Report

Period Ended: December 31, 2021

STEP Project Name: Co-firing Tests of Woody-waste (biomass) Materials in Hunter Unit 3

Project Objective:

This project was proposed to conduct co-firing tests of two different types of processed woodywaste (biomass) to be fired in pilot scale tests and in utility scale tests at the Hunter Unit 3 boiler. The target heat input from woody waste material was between 10% to 20% of the required total fuel input of the Unit 3 boiler, with coal making up the remainder. The processed woody waste was anticipated to consist of wood resources including scrap and waste material from logging operations and wood processing plants. A torrefied product and a steam exploded product are the two types of processed woody waste that were to be tested. The primary objective of these tests was to determine whether these processed biomass fuels can be effectively used as "drop-in" fuel replacing a portion of the coal that is burned. In addition to displacing coal and its attendant CO₂ and NOx emissions, using these processed woody waste materials was expected to have the benefit of minimizing particulate matter emissions associated with either controlled or uncontrolled burns of collected forest materials. These tests were proposed to be a mechanism to further evaluate and demonstrate these processed woody waste technologies. Engineering professors from the University of Utah's Combustion Laboratory and from Brigham Young University were contracted to be the consultants responsible for planning, conducting, and reporting the results of the tests.

In Docket No. 16-035-36, the Commission approved the Company's request to increase the original funding of \$789,873 for the Co-Fired Woody Waste project by \$748,980, utilizing funds from the canceled Alternative NOx project, for total project funding of \$1,538,853. With these additional funds, the Company expanded the scope to substantially increase the amount of processed biomass material from both woody waste providers to extend the number of hours in the test burn and to increase the measurements taken during the test to gain a better understanding of boiler operation during the co-firing.

Project Progress:

2017: PacifiCorp's consulting contract with the University of Utah was executed with Brigham Young University as a subcontractor. Amaron and AERP (formerly AEG) were selected to process and provide torrefied and steam biomass respectively. A wood processing company in Salt Lake County was selected to provide feedstock to both vendors after it was determined that harvest and processing of deadfall material from forest areas

specifically for the biomass project would add considerable cost and schedule risk to the project.

2018: Amaron and AERP worked to bring their processing facilities in Salt Lake City up to full production capability. Successful pilot scale co-firing of the Amaron and AERP processed biomass pellets was conducted in November 2018. Amaron began producing material and delivering it to the Hunter Plant. PacifiCorp received approval from the Public Service Commission of Utah for an expanded scope for the biomass co-firing test, increasing the budget by \$748,980.

2019: With the additional funds, the Company expanded the scope to substantially increase the amount of processed biomass material from both woody waste providers to extend the number of hours in the test burn and to increase the measurements taken during the test to gain a better understanding of boiler operation during the co-firing.

Amaron provided a total of 724 tons of torrefied biomass material to the Hunter Plant. The test burn of the torrefied material was conducted in Unit 3 of the Hunter Plant on August 22nd and August 23rd of 2019 and the consultants provided a review of preliminary results of the torrefied test burn on December 5, 2019. The test used a blend of 20% biomass material and 80% coal over a period of 12 hours. The biomass fuel performed as planned in the test and produced lower concentrations of NO_x and SO₂ as expected.

AERP, the supplier of steam exploded biomass material, moved their production facility to North Carolina. PacifiCorp and AERP entered discussions to re-negotiate the supply contract for the steam exploded biomass material with a delivery schedule in the second half of 2020.

2020: PacifiCorp and AERP re-negotiated the supply contract and set a delivery deadline of June 11, 2021 for up to 900 tons of steam exploded biomass material to be delivered to Hunter Plant. AERP made plans to build a second production facility in Maine. The test burn of the steam exploded material in Unit 3 of the Hunter Plant was scheduled to occur the week of June 14, 2021.

2021: AERP was not able to meet the June 14, 2021 production schedule in the supply contract they had with PacifiCorp due to difficulties processing and pelletizing the biomass to meet PacifiCorp's technical requirements. PacifiCorp and AERP rescheduled the test burn at Hunter for the fall of 2021, but an equipment failure at AERP's processing facility in Maine halted all production. The halt in production made it impossible to schedule the utility scale test burn and analysis by the end of 2021.

AERP delivered 10 tons of processed biomass material to the Hunter Plant in June 2021, which was used to conduct a pilot scale blend ratio test to study the milling characteristics

of with biomass and coal mixtures at rates of 0%, 25%, 50%, 75%, and 100% biomass to coal. By using the same pilot scale test equipment that was used in 2018, the results of the 2018 pilot tests, the 2019 utility scale test and the 2021 blend ratio test could be correlated. The blend ratio test was completed in October 2021 and results were reported in December 2021.

A comprehensive final report is attached as Exhibit 3-B which presents the results and analyses of the technical tests. This report was prepared by the consultants at the University of Utah and Brigham Young University.

Project Accounting:

| | 2018 | 2019 | 2020 | 2021 | Total |
|-------------------|-----------|-----------|----------|-----------|-------------|
| Annual Collection | \$262,837 | \$588,943 | \$79,307 | \$640,326 | \$1,571,413 |
| (Budget) | | | | | |
| Annual Spend | \$262,837 | \$588,943 | \$79,307 | \$274,294 | \$1,205,381 |
| | | | | | |
| Committed Funds | \$0 | \$0 | \$0 | \$0 | \$0 |
| Uncommitted | \$0 | \$0 | \$0 | \$0 | \$0 |
| Funds | | | | | |
| External OMAG | \$0 | \$0 | \$0 | \$0 | \$0 |
| Expenses | | | | | |
| Subtotal | \$262,837 | \$588,943 | \$79,307 | \$274,294 | \$1,205,381 |

Project Milestones:

| Project Milestones | Delivery Date | Status/Progress |
|---|----------------------------|-----------------|
| Contracts with PacifiCorp | UofU – June 27, 2017 | Complete |
| complete | Amaron – February 14, 2018 | Complete |
| Select biomass fuel source | December 1, 2017 | Complete |
| Process first ton of Amaron biomass material | March 9, 2018 | Complete |
| Sign new Amaron supply agreement | May 31, 2019 | Complete |
| Revise schedule for expanded Amaron test burn | July 1, 2019 | Complete |
| All Amaron biomass material delivered to the Hunter plant | August 15, 2019 | Complete |
| Finalize Amaron test burn plan and operating procedures | August 15, 2019 | Complete |
| Test burn monitoring equipment installation complete | August 15, 2019 | Complete |
| Amaron test burn conducted | August 31, 2019 | Complete |

| Sign updated AERP supply | December 21, 2020 | Complete |
|-------------------------------|-------------------|-----------|
| agreement | | |
| Schedule expanded AERP | December 16, 2020 | Complete |
| test burn | | |
| All AERP biomass material | June 11, 2021 | Cancelled |
| delivered to the Hunter plant | | |
| Finalize AERP test burn plan | May 31, 2021 | Cancelled |
| and operating procedures | • | |
| Test burn monitoring | June 15, 2021 | Cancelled |
| equipment installation | | |
| complete | | |
| AERP test burn conducted | June 16-18, 2021 | Cancelled |
| Blend ration test contracted | September 2021 | Complete |
| Blend ration test conducted | October 2021 | Complete |
| Final report completed | December 2021 | Complete |

Key Challenges, Findings, Results and Lessons Learned:

| Challenges | Anticipated | Findings | Results | Lessons Learned |
|--|---|--|---|--|
| | Outcome | | | |
| Secure raw biomass material | Several biomass sources were researched and priced. | Finding biomass sources that could guarantee sufficient material availability at a specific price was a challenge. | Amaron is using Woodscapes as their biomass supplier. | |
| Secure supply agreement with AERP | Complete supply agreement with AERP. | After finding no alternative suppliers for steam exploded biomass material, having patience with AERP's business processes eventually led to an agreement. | Supply agreement with AERP was finalized December 21, 2020, but AERP was unable perform to the terms of the contract. | With unproven technologies, structure contract terms to allow payment only if the suppliers fulfill the terms of the contract. |
| Design the test burn and monitoring plan | University of Utah developed the project plan. | The test burn and monitoring plan were updated in response to the project expansion approval. | The test burn of the Amaron product went smoothly and met expectations. | |
| Address plant | Worked with Jim Doak to | The relatively small quantities of biomass | No impact on air permits. | |

| operation or | notify the State | material do not impact | |
|--------------|------------------|------------------------|--|
| air permit | of Utah about | the air permit. | |
| concerns | the project. | | |

Program Benefits:

The project has created an option to use forest waste products to generate electricity without requiring construction of new facilities or expensive equipment retrofits at existing coal plants. The 2019 utility scale test burn proved torrefied biomass could be burned in a utility scale coal plant. The 2017 and 2021 pilot scale test burns allow industry to compare torrefied biomass with steam exploded biomass in milling and test burn scenarios and review the possibilities of using larger ratios of drop-in biomass fuel in utility scale coal facilities. The ability of an existing coal plant to supplement its coal fuel with biomass, when biomass is available, eliminates the supply chain problem of needing to have continuous biomass resources available to fuel a biomass-specific generation resource. Burning biomass in a controlled environment also provides air quality benefits compared to open burns of forest material.

Potential future applications for similar projects:

The results of this project could be used in future initiatives to improve forest health and reduce emission from forest fires and open burn piles. The project results could also inform future treatment processes for biomass material and firing parameters if biomass is burned in other coal plants.

Attachments:

- Exhibit 3-A: Executive Summary: Technical Assistance in Support of Biomass Co-firing Demonstration
- Exhibit 3-B: Technical Assistance in Support of Biomass Co-firing Demonstration (note report is voluminous)

Exhibit 3-A

Executive Summary Technical Assistance

Technical Assistance in Support of Biomass Co-firing Demonstration

Summary Report provided to Pacificorp/Rocky Mountain Power March 15, 2022

Andrew Fry¹, Eric Eddings² and Klas Andersson

¹Chemical Engineering, Brigham Young University

²Chemical Engineering, University of Utah

³Department of Space, Earth and Environment, Energy Technology, Chalmers University

The health of national forests in Utah has been strongly impacted by bark beetles, with areas of up to 70% mortality. The abundance of dead trees poses a significant environmental challenge if left to decay in place or in the case of a wildland fire. Additionally, operators of coal-fired utility boilers are facing increasing pressure to reduce their CO₂ emissions. These environmental conditions suggest an obvious solution to offset the utilization of coal in power plants by burning dead trees, which are carbon neutral in their life cycle. The objective of this project was to evaluate the technical feasibility of firing these dead trees in a coal-fired utility boiler, without modifications to the plant hardware or operating conditions, hopefully culminating in a demonstration at full-scale. To satisfy this objective, woody biomass would have to be prepared, to be more like coal, to minimize the impacts on the plant. Two preparation processes were investigated. Torrefied biomass was prepared and delivered for both pilot-scale testing and for demonstration by Amaron Energy. Steam Exploded biomass was provided for pilot-scale testing by Active Energy Group.

The key technical challenges identified were fuel preparation and ash behavior. It is known that the lignin in biomass poses a challenge to milling equipment designed for coal. It is also known that the mineral chemistry in fuel blends can negatively impact ash deposition rate. To elucidate these effects pilot-scale milling and combustion tests were performed at the University of Utah in 2016 through 2018 and subsequently at the San Rafael Energy Research Center using the same equipment in 2021. A full-scale demonstration was performed at PacifiCorp's Hunter, Unit 3 in 2019.

Pilot scale milling and combustion tests were performed to support the eventual demonstration of the firing of a blend of prepared woody biomass with coal in PacifiCorp's Hunter, Unit 3. Pre-demonstration tests were focused on a 15/85% (mass) blend of biomass/coal. The pilot-scale tests consisted of both milling and combustion trials. The mill tests verified that it was possible to mill a 15/85 blend of biomass with minimal impacts to the equipment and the product fuel. It was determined that the temperature of biomass torrefaction strongly influenced the power required to mill the blended fuel. The steam exploded material was milled with a slightly reduced mill power requirement. Both biomass preparation methods resulted in an increase in large particles in the milled product. The combustion trials showed that flame stability and emissions would not be a concern and that NO_x emissions were expected to reduce when firing the biomass blend. Additionally, the deposition rate when firing the biomass blend was similar or slightly lowered when firing the blend. All data provided confidence in proceeding to the demonstration tests.

The demonstration of biomass cofiring at Hunter Plant in August of 2019 was successful. During this test 724 tons of torrefied biomass were burned in Unit 3. The unit was able to maintain steady operation in terms of unit load, flue gas excess O_2 , turbine throttle pressure and flue gas pressure drop. The ash deposition rate was decreased. NOx and SO_2 emission decreased and the lime utilization in the wet FGDs was significantly reduced. The mill operation was observed to be negatively impacted when

milling the biomass blend in terms of power consumption and reject rate including fuel material. This adverse effect is likely the result of 1) firing the torrefied biomass at a ratio higher than was tested in the pilot-scale trials, and 2) possibly control of the torrefaction process at the required temperature and residence time, which was shown during the pilot-scale milling trials to be critical parameters during fuel preparation for mill performance.

Originally, a separate demonstration test was planned to fire the steam exploded biomass. This test was not performed because the fuel supplier was not able to provide enough material for demonstration testing. As an alternative, additional pilot-scale testing was performed to investigate the impact of steam exploded biomass blend ratio on milling and combustion performance. This test was performed in October of 2021. A range of blending ratios from pure coal to pure biomass were investigated. The milling tests showed that the there was a linear increase in mill power requirement with increasing biomass content of the blend. However, after adjusting the roller spacing closer to the bowl, even pure biomass was milled with no impact on mill power requirement. Combustion testing showed that biomass decreased the intensity of the flame in the near burner region. The deposition rate decreased as a function of biomass content with no synergistic effects of blending with coal.

Exhibit 3-B

Technical Assistance in Support of Biomass Co-firing Demonstration

THIS ATTACHMENT IS VOLUMINOUS AND PROVIDED SEPARATELY

STEP Project Report

Period Ending December 31, 2021

STEP Program Name: Huntington Plant Neural Network Optimization Project (NOx Neural Network Implementation)

Program Objective:

The objective of PacifiCorp's study and use of Neural Network Optimization/Optimizers (NNO) for control optimization is to achieve the best possible unit efficiency with the lowest possible emissions while safely operating our Electrical Generations Units (EGU). The goal of control optimization is unit specific; however, optimization efforts should always address the following: safety, environmental constraints, equipment condition and plant or fleet operating requirements. There are three factors affected by control optimization that must always govern optimization efforts within the PacifiCorp fleet. In order of priority, they are:

Safety – Optimization efforts will not jeopardize personnel safety.

Environment - Emissions limits will take precedence over all optimization aspects except safety.

Availability – Emphasis on maintaining unit reliability will take precedence over optimizing the unit for efficiency.

This project is designed to provide a detailed analysis of the implementation of NNO on unit controls. The NNO control optimization will initially be applied to the combustion control system. During this time the available control inputs and outputs will be evaluated relative to their use or weight by the NNO. With the combustion optimization targeting Nitrogen Oxides (NO_X) for improved emissions and also targeting Carbon Monoxide (CO) for improved emissions and unit efficiency. Once the combustion control phase is well underway additional plant systems will be evaluated for control optimization. It is expected that the Flue Gas Desulfurization FGD control systems will be next for control optimization. The experience gained from combustion control optimization will guide those decisions.

Program Accounting:

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------|-----------|-----------|-----------|----------|----------|-------------|
| Annual Collection (Budget) | \$547,807 | \$178,924 | \$216,718 | \$0 | \$32,000 | \$1,007,449 |
| Annual Spend | \$457,767 | \$207,616 | \$231,621 | \$14,527 | \$32,000 | \$943,531 |
| Committed Funds | | | | | | - |
| Uncommitted Funds | | | | | | - |
| External OMAG | | | | | | |
| Expenses | | | | | | |
| Subtotal | \$457,767 | \$207,616 | \$231,621 | \$14,527 | \$32,000 | \$943,531 |

Total spend in 2021 was for the required software maintenance. There are no expected ongoing expenditures as part of this program.

Program Milestones:

| Milestones | Target Date | Status/Progress |
|---|--------------------------|---|
| Project Kick off Meeting | January 26, 2017 | Complete |
| Contracts with PacifiCorp complete | February 15, 2017 | Univ. of Utah – Complete Griffin Software – Complete |
| Instruments upgrades complete | June 5, 2017 | Complete |
| Base Line Data set established. 3 Month Average | April 1 – June 30, 2017 | For the $425 - 450$ MW range $NO_x = 0.23$ lbs/mmbtu CO = 348 ppm |
| Unit base line optimization Manual Boiler tuning | July 27 – August 5, 2017 | Complete |
| Initial installation complete | August 11, 2017 | Complete |
| Neural Network Model and Predictors running | November 30, 2017 | Complete |
| Optimizer turned on | March 31, 2018 | Optimizer on |
| Parametric study on optimization of auxiliary systems complete | October 31, 2018 | Cooling Tower Data being analyzed site visit by U of U completed |
| Annual progress report complete for Year 2 | March 31, 2019 | Complete |
| Flue Gas Desulfurization FGD control systems | June 30, 2019 | Trying two cells of the Cooling Towers. |
| Exploratory study on dynamic optimization with set point ramping complete | August 31, 2019 | Data collection ongoing |
| Final study on impact on emissions complete U of U | March 31, 2020 | Complete March 11, 2020 |

Key Program Findings/ Challenges / Lessons Learned:

| | Challenges | Results/Progress |
|----|--|--|
| a. | Communications between the Neural | Problems with OPC have been identified and |
| | Network Server and the Distributed | resolved. Changed communication protocol |
| | Control System (DCS) | to Modbus to prevent further issues in the |
| | | future. |
| b. | Supplied Basic Optimization | Building new optimization algorithm as |
| | component of software incomplete | interim solution. Griffin optimizer has been |
| | | refined. |
| c. | Reducing NO _x (Nitrogen Oxides) | The model tuning and using predictor at near |
| | | full load operations is showing positive |

| | | reduction of NO _x . As seen in below of about 15% seen in Figure 1. |
|----|--|---|
| d. | Reducing CO (Carbon Dioxide) and unburned coal improvement. | The initial indication for CO reduction is very positive. Initially a large improvement has been observed with as much a 50% reduction in CO. |
| e. | Reheat tube temperatures high during load ramping up events forces less than optimal configuration to be used. | Several solutions to this problem have been tried. A solution that allows optimization and controls temperature has not yet been identified. |
| f. | Low load NOx reduction very difficult due to minimum air flow requirement. | Air flow monitoring devices have been installed and are currently being added to control system. Air flow monitoring should allow reduction of air flow, and improved NOx reduction at low load. |
| g. | Flue Gas Desulfurization control systems | Not started at this time. |
| h. | Cooling Tower Optimization | The cooling Tower Optimization was activated on August 27, 2019 and has been running since the unit overhaul. Some improvements have been noted. – Ongoing |
| i. | Upgrading Neural Network Server for required Cyber Security controls | This has been a periodic issue. When DCS controls upgrade was completed on the unit, the communication between the DCS and the COS was interrupted temporarily and a new patch from Griffin solved this issue. |
| j. | Unit Load Volatility | The unit load profile has shifted to more of a short-term dispatch mode which means larger and more frequent load changes. This creates additional challenges for optimization. — Ongoing |
| k. | Lower Low Load Operation | In trying to get the unit load to as low as possible, it is clear the unit is not designed for optimized low load operation. However, from the experience gained with this project, we can get the NO _x and CO lower than initial levels. This is an area that needs additional effort, but it is improving. |

Program Results and Benefits

During this five-year STEP program, the Combustion Optimization System (COS) and the sootblower control module KSB (Knowledgeable Soot Blowing) have been implemented and continue to run with significant benefit to the Huntington plant. With the support of the University

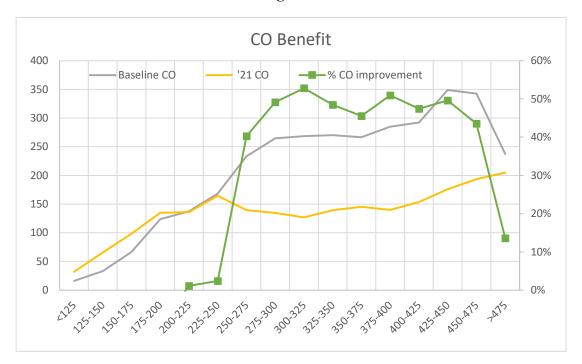
of Utah and the Neural Network supplier, Griffin Open Systems, the NNO systems have achieved the program objectives

The baseline data measurements were taken from April 2017 through June 2017. For this period the average unit load was 282 MW with 0.230 #/mmbtu average NO_X emissions and 348 CO ppm average CO emissions. For the last six months of the project, July through December 2021, the average unit load was 430 MW with 0.208 #/mmbtu average NO_X emissions and 159 CO ppm average CO emissions. With both NO_X and CO varying by load it was important to compare results with various loads. For the comparison periods noted above, the average NO_X improvement over all loads was 15%, and the average CO improvement was 19% with over a 40% improvement at upper loads, as seen in figure 1 and figure 2 below.

NO_x Benefit 45% 0.40 Baseline NOx '21 NOx % NOx improvement 40% 0.35 35% 0.30 30% NOx #/mmBtu 0.25 25% 0.20 20% 0.15 15% 0.10 10% 0.05 5% 0.00 \$ \$15 \tan 100 15 \tan 15 \tan 15 \tan 300 35 \tan 350 35 \tan 100 15 \tan 100 15 \tan 15 \tan 15

Figure 1

Figure 2



Since NO_X and CO do vary by load, it was important to select a consistent load range in order to evaluate results over a given time period. For comparison purposes, the consistent load range of 425-450 MW was chosen. This is 90-95% of full load. Since this three-month baseline date was in the spring, loads were typically lower. As seen in charts 3 & 4 in appendix 1, the unit was in the upper load range of 425-450 MW most every day but at that only in this range a total of 10% of the time and only 154 of the 183 days was it in this range. The monthly average load was 429 MW. The unit was at or near full load (greater than 450 MW), 56% of the six months (see chart 3 in appendix 1).

The comparison numbers for the 425-450 MW load range show a reduction in the average NOX from 0.230 to 0.205 #/mmBtu or an 11% improvement. The CO from the baseline was 348 ppm and improved down to 156 ppm during the last six months of 2021. Both parameters indicate very good success over a six-month period which should see continued results going forward.

The KSB system has grown in usability and provides consistent operating practice even with the different operating styles of the crews. In some areas of the boiler, it has led to increased sootblower operating and others it has reduced the number of sootblower cycles. With the KSB system, the steam temperature control has improved. Overall, the sootblower operation has increased slightly, and more importantly, the best locations have been identified for when operators need to improve both NO_X and steam temperatures.

The unit load volatility has played a significant role in the ability to optimize. With the unit load swinging it is more of a challenge for the system to optimize and this is true whether it is a neural network or and combustion expert. This variability was measured with a Volatility Factor. For

the baseline test period, the unit load volatility factor averaged 29% from April through June 2017. In comparison, the last six months of 2021 the volatility average was 25%. However, during the five-year program there were months when the average volatility factor had a high of 44%. This volatility factor for the six months can be seen in Chart 5.

For tracking proposes CO₂ was reviewed. However, since the potential for CO₂ reductions was not identified in the original scope of this STEP project, no analysis of CO₂ has been done. The baseline average CO₂ at 425-450 MW load range was 11.14%. The last six months of 2021 at the 425-450 MW load range CO₂ was 10.73%.

The acceptance of the system by the operators was a key factor and went through several iterations before the operators really accepted the system and realized there was a benefit. Part of the benefit was making their job easier. The system utilization is best when the unit is running in "normal" operating conditions. When the unit swings or gets a run back due to either equipment issues or system conditions the operators tend to turn off both the COS and the KSB. For the last six months in 2021 the average utilization rate or time on was 80% for the COS and 58% for the KSB. This indicates good "buy-in" by the operators which is key to the success of this type of optimization system.

Potential Future Applications

With the positive results, Huntington has implemented a similar Combustion and Sootblower Optimization on Unit 1. This has been a very successful project. A similar system is now installed on Hunter units 1 & 2 with similar results.

Appendix 1

Huntington 2 pre-NNO Baseline - Apr thru June 2017 0.35 350 Average of NOx 0.30 300 Count of Time % time at Load & NOx #/mmbtu 0.25 250 Average of CO Avg CO at Load (ppm) 200 0.20 0.15 150 100 0.10 0.05 50 0.00 0 The good of the go

Chart 1 – NO_X and CO versus load and percent of time at Load. (baseline)

Chart 2 – Three Month data establishing baseline.

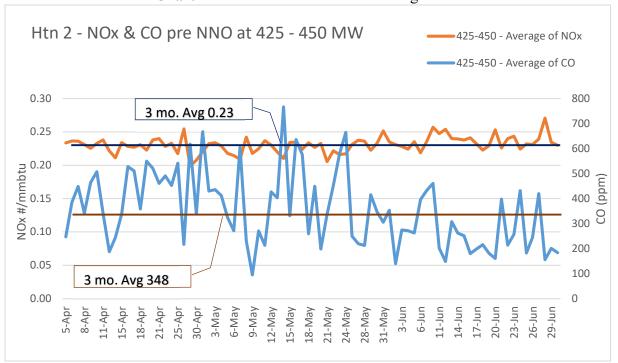


Chart 3 – NO_X and CO versus load and percent of time at Load.

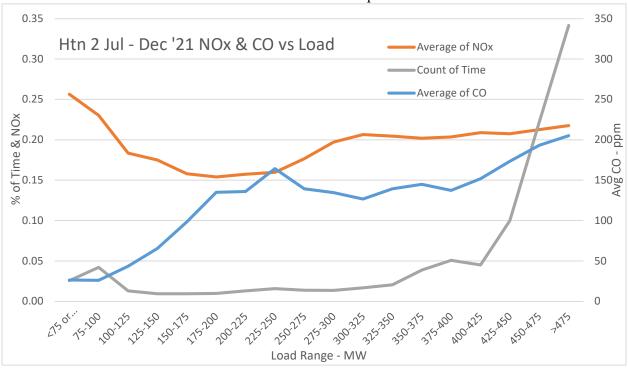


Chart $4 - \text{July} - \text{Dec '}21 - \text{NO}_x \& \text{CO}$

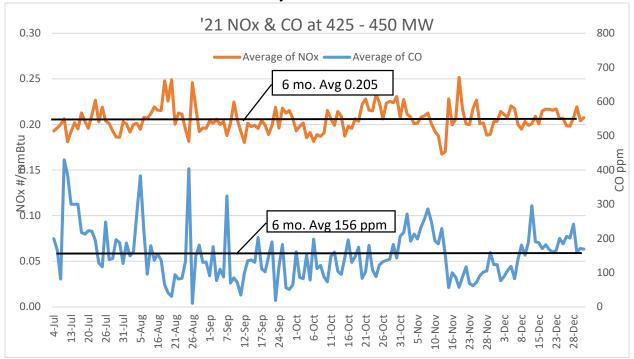
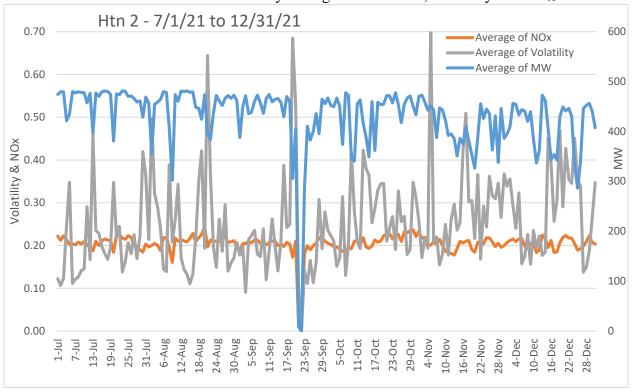


Chart 5 – Jun - Dec '21 – Daily average of Unit Load, Volatility and NO_X



STEP Project Report

Period Ending: December 31, 2021

STEP Project Name: Alternative NO_X Reduction (PROJECT CANCELED)

Project Objective:

The project was designed to perform one or more utility scale demonstration tests of an alternative NO_X emission control technology at the Hunter or Huntington power plants. The objective of the project was to find a cost effective technology, or combination of technologies, that can achieve or approach the NO_X emissions that match a Selective Catalytic Reduction ("SCR").

Project Cancelation:

The Alternative NOx Project, which was approved on May 24, 2017, commenced with issuing a request for information from technology providers. The results of the technical and commercial proposals showed that none of the vendors would be able to meet the project's criteria for a costeffective and innovative technology for a demonstration test. Each of the vendor proposals were outside the project's budget or proposed a technology that was known and established. Rocky Mountain Power concluded, based on the results of the Request for Proposals ("RFP"), that the STEP funding would be better utilized in furthering other Clean Coal Research projects already approved by the Commission over demonstrating a non-innovative NOx control technology with a known emission reduction capability. The Company communicated the proposal to abandon the project in the March 12, 2018, STEP Project Update meeting, and it was also included in the First STEP Annual Report in Docket No. 18-035-16 ("STEP Report Docket"). On November 13, 2018, the Company requested approval to reallocate the remaining unspent funds, a total of \$1,161,501, from the Alternative NOx project to the Co-Firing Test of Woody-waste Materials at Hunter Unit 3 and the Croygenic Carbon Capture projects. The Commission approved the request on February 6, 2019. The Company will continue to submit a project report for the canceled Alternative NOx project, although no additional spend or project milestones will occur beyond what is reported below for 2018. The 2018 funds were spent in early 2018 prior to the project's cancellation on the outside services of an owners engineer as part of the evaluation of the RFP.

Project Accounting:

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|-------------------|-----------|--------|--------|--------|--------|-----------|
| Annual Collection | \$125,000 | \$0 | \$0.00 | \$0.00 | \$0.00 | \$125,000 |
| (Budget) | | | | | | |
| Annual Spend | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (Capital) | | | | | | |
| Committed Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Uncommitted Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| External OMAG | \$131,405 | \$26,010 | \$0.00 | \$0.00 | \$0.00 | \$157,415 |
|---------------|-----------|-----------|--------|--------|--------|-----------|
| Expenses | | | | | | |
| Subtotal | \$131,405 | \$26,010* | \$0.00 | \$0.00 | \$0.00 | \$157,415 |

*In the Company's Application to Modify Funding Amounts Previously Authorized by STEP filed on November 13, 2018, in Docket No. 16-035-36, paragraph 19 of the Application stated that a total of \$170,356 had been spent on the Alternative NOx project for the RFP and owner's engineer services. This amount included \$131,405 in CY 2017 expenses and \$38,951 in CY 2018 expenses. The \$38,951 in CY 2018 included an accounting accrual of which \$12,941 was subsequently reversed. The total for CY 2018 is \$26,010. Also in paragraph 19, the Company requested \$1,161,501 be transferred to the other clean coal projects, leaving \$89,964 unallocated. With the revision in CY 2018 expenses, the unallocated amount is revised as follows:

Original budget for the Alternative NOx Project \$1,415,821 Funds spent on Alternative NOx Project \$157,415 Funds transferred to other clean coal projects \$1,161,501 Unallocated funds \$96,905

Project Milestones:

| Project Milestone | Delivery Date | Status |
|---|----------------------|---|
| Kick off meeting | March 30, 2017 | Complete |
| Draft version of RFI for Alternative NO _X Technologies | May 18, 2017 | Complete, draft received on May 1, 2017 |
| Issue RFI for Alternative NO _X Technologies | May 29, 2017 | Completed |
| RFI Response Due | June 22, 2017 | Completed |
| Summary of RFI Response | August 6, 2017 | Completed |
| Issue RFP for Alternative NO _X Technologies Demonstration Test | August 20, 2017 | Complete, August 24, 2017 |
| RFP Response Due | October 9, 2017 | Completed |
| Selection of Technologies for Demonstration Test | December 27, 2017 | Complete |
| Submit Implementation APR for | February 20, 2018 | Deferred (see key |
| Demonstration Test | 1 Coruary 20, 2016 | challenges) |
| Project Cancellation | June 30, 2018 | Complete |

| Funding Reallocation to Other STEP Clean Coal Projects | mber 31, 2018 Complete |
|--|------------------------|
|--|------------------------|

Key Challenges, Findings, Results and Lessons Learned:

| | escription of Investment | Anticipated Outcome | Challenges | Findings | Results | Lessons Learned |
|----|---------------------------------|--|--|--|---|--|
| a. | Request for Information | Selected vendors for alternative emission reduction technology | Limited availability implementable technology | Sixteen vendors were approached for their technology | Two vendors provided a substantially different technology for implementation | There is limited number of technologies on the market reach SCR type emission reduction |
| b. | Request for Proposal Cost | A technology supplier capable for performing a demonstration test within the allocated budget | Limited number low cost technology for emission reduction | Only two vendors could meet the target emission reduction rate and neither were within the target budget | No vendor could be sourced that could meet the STEP requirement and were within the allocated budget. | The company should provide more direction to potential vendors before release of the RFP to gain a better understanding as to the cost associated with a demonstration test. |

STEP Project Report

Period Ending: December 31, 2021

STEP Project Name: Study Evaluation for CO₂ Enhanced Coal Bed Methane Recovery

Project Objective:

Perform a feasibility study evaluating opportunities to use carbon dioxide ("CO₂") for beneficial use in enhanced natural gas recovery from coal seams. The focus of the study will be coal seams in the Emery County area. As part of the study, an assessment will be made on the capability of Emery County coal seams to concurrently sequester CO₂.

Project Progress:

The feasibility study was completed by the University of Utah in November 2021. The Application Feasibility of Regional and Commercial Use of CO₂ for Enhanced Coal Bed Methane Recovery final report is available in Attachment A. Key findings from the report are highlighted below:

- 1. **Methane capture and purification before injection.** Laboratory scale, experimental work using a surrogate to flue gas (a nitrogen-carbon dioxide mixture) suggested that there could be some advantages in injecting flue gas directly without separation of the carbon dioxide explicitly. The advantage is not necessarily that NO_x can be sequestered but that the presence of nitrogen may enable moving CO₂ deeper into the coal (hypothesis at this point, based on laboratory observations, requiring validation).
- 2. **Coal swelling** impacts coal-bed methane production. The experience in the past has been that chemisorption and associated swelling have reduced cleat permeability in coals. Tactical changes in the injection strategy multiple horizontal wells, with water diversion stages and pressures above fracturing are envisioned to effectively provide conformal injection and storage of CO₂ through the bulk of the reservoir. The experimental work in this study demonstrates the consequences of adsorption and points to some advantages in injecting flue gas rather than explicitly separated carbon dioxide. A carefully monitored and designed pilot injection program could safely help to clarify this at a scale larger than in the laboratory.
- 3. The true **capacity** for carbon dioxide storage in coals in-situ has not been established. Continuous injection below fracturing pressure may not be a realistic scenario. The potential for refined injection procedures including fracturing, water stages, and in particular horizontal wells, might alleviate the mismatch between a necessarily large and constant CO₂ supply and the sequestration volume in the coals. A pilot project could provide clarification. The geologic specifics of the Ferron coal/sandstone packages could be favorable for injection where the movement of carbon dioxide (or flue gas) through the sands would be relatively unimpeded and storage in the coal could move well away from the injectors. The potential complication is the potentially finite extent of the sands.

- 4. **Seal integrity and permanence of sequestration** are always a concern for subsurface storage. Effective monitoring is required. Injection of water, particularly calcified water after periodic injection of carbon dioxide could afford mineralization and more permanent sequestration. Predicting, monitoring, and mitigating leakage is a common theme of all subsurface storage operations. The overlying Mancos formation is thick and would provide an effective seal.
- 5. Logistics and feasibility of piping CO₂ to injection equipment from a plant environment to the injection facility. The two plants are close to a historically produced coal bed methane play. In particular, the Buzzard Bench field was evaluated in this work.
- 6. The estimated OGIP (original gas in place methane) in the northern block of the Buzzard Bench field abutting the Hunter and Huntington power plants is 153 to 202 bcf methane (using typical gas contents of 190 and 350 scf/ton, respectively for worst- and best-case scenarios). The estimated OGIP for the southern block ranges from 192 to 450 bcf methane. Some of this gas has been already produced because of coalbed production operations over the past twenty years or so.
- 7. The estimated CO₂ maximum storage capacity: The dry-ash free CO₂ gas capacity of a Ferron coal sample at in-situ conditions was measured as 670 scf/ton, which leads to a volumetric capacity of carbon dioxide of 523 and 673 bcf of CO₂, for the northern and southern Buzzard Bench blocks, respectively.
- 8. **This is not an insignificant operation.** Consider servicing the Huntington plant. As a benchmark, consider an annual CO₂ emission of 6,000,000 tons of CO₂. Over twenty years, simulations suggest that about 75 to 100 injectors would be required a significant investment with significant OPEX requirements. Only a pilot program can characterize this for sure. These numbers are conservative because the Langmuir isotherm for the CO₂ was not available from Schlumberger when the simulations were completed. After those data were generated, the storage capacity appears to be substantially higher, and the number of injectors could be halved still a significant operation.
- 9. A limitation on the rate of injection per well is the reduction in permeability associated with swelling. As the permeability reduces, the injection pressure increases. The limit on the injection pressure has been taken to be minimizing the bottomhole pressure to avoid hydraulic fracturing. Only a pilot/field experimentation will ultimately confirm these pressure limitations. There is also some laboratory evidence that direct injection of flue gas may mitigate the consequences of the swelling.
- 10. Question: Will an increase in injection pressure due to swelling be as severe as simulated if the interfingering sands act as a pressure relief and delivery mechanism? Almost certainly not. The Ferron sands are interfingered with the coals. Measurements of the permeability of the Ferron sand suggest preferential gas flow would occur into the sands, offering the ability to bypass *locally* reduced permeability in the coals. With time, flow into and adsorption would occur in the interfingered coals with accompanying sequestration.

Simulations tend to suggest this as well. A pilot test would establish the value of this revolutionary concept – relying on the sands to deliver the CO₂ and the coals to sequester it.

- 11. Question: What happens if the pressure causes local fracturing? This is an unanswered technical question. If the fracturing is restricted to the sands and the coals, the results will be beneficial. Areas of locally reduced permeability in the coals would be breached/bypassed and injectate could move beyond the impaired zones. The concern is breaching a seal. However, the overlying Mancos formation is relatively thick and could tolerate some local fracture penetration. Consequently, the method for fracturing, as part of the storage protocol, needs to be carefully defined and tested at a pilot scale. For example, if high pressures are encountered during injection, a small slug of water might be injected to allow a small fracture to occur, to see if pressure can be relieved. This is "unexplored technical territory" and would require testing and validation. Assuming that the carbon dioxide can be maintained in a super critical state, a nominally incompressible slug (the water) may not be needed to generate a small fracture step. This is advocating the possibility of a WAG (water alternating gas) operation. Corrosion would need to be considered.
- 12. **Question:** Can flue gas be pumped? There are some indications that it could be viable to pump flue gas or at least a nitrogen-carbon dioxide mix. Oxygen and non-scavenged H₂S are undesirable from a corrosion perspective, but possibly reduced separation of the flue gas is feasible. Laboratory testing has shown that the degree of swelling is contingent on the amount of nitrogen present with the carbon dioxide and that permeability reduction is similarly impacted. If flue gas is injected, permeability reduction may be reduced. The drawbacks are that the relative concentration of carbon dioxide injected is less and the hydrostatic pressure will be reduced (with miscibility or perfect mixing) and expenditure for compression and pumping will consequently be higher.

Project Accounting:

| Cost Object | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|-------------------|--------|------------|----------|----------|----------|-----------|
| Annual Collection | \$0.00 | \$62,500 | \$42,133 | \$63,408 | \$86,024 | \$254,065 |
| (Budget) | | | | | | |
| Annual Spend | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (Capital) | | | | | | |
| Committed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,529 | \$10,529 |
| Funds*** | | | | | | |
| Uncommitted | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Funds | | | | | | |
| External OMAG | \$0.00 | \$73,041** | \$42,133 | \$64,696 | \$74,250 | \$254,120 |
| Expenses* | | | | | | |
| Subtotal | \$0.00 | \$73,041 | \$42,133 | \$64,696 | \$74,250 | \$254,120 |

^{*} All external OMAG for was for contractual payments to the University of Utah for the feasibility study they provided on the project.

**The amount reported in the 2018 STEP report, \$94,029 was the amount of original committed funds, but has been updated to reflect the actual amount spent of \$73,041.

***Committed funds were accrued on the Company's accounting books in 2021 but have not been paid on a final invoice to the University of Utah and are not included in the total.

Project Milestones:

| Project Milestone | Delivery Date | Status |
|---|----------------------|-----------|
| Notice to Proceed Start Date | January 1, 2018 | Completed |
| Contracts with PacifiCorp Complete | January 31, 2018 | Completed |
| Draft Test Program Submitted | January 31, 2018 | Completed |
| Revised Program Submitted | February 15, 2018 | Completed |
| Annual Report 1 Presented and Submitted | January 31, 2019 | Completed |
| Annual Report 2 Presented and Submitted | January 31, 2020 | Completed |
| Annual Report 3 Presented and Submitted | January 30, 2021 | Completed |
| Develop Concept for Future In-situ Pilot Testing | July 1, 2021 | Completed |
| Final Report Presented and Submitted | October 31, 2021 | Completed |

Program Benefits:

The study will give us more knowledge on the technical, economic, and environmental effects of injecting coal-fired-power-plant-derived CO₂ into underground coal beds for enhanced methane recovery. The study will also determine whether the Emery County coal beds are conducive to enhanced methane recovery using CO₂. Deliverables will include an evaluation of the technologies and strategies for improving CO₂ injection efficiency. The University of Utah will also study the risk of induced seismicity due to CO₂ injection.

Depending on the results of the study, Rocky Mountain Power's customers may ultimately benefit through increased efficiency of energy production with less CO₂ emissions. When the benefits of the study are combined with other studies and work being conducted under the STEP program, applicable real-world knowledge will be gained about the risks, costs, and benefits of carbon sequestration.

Key Challenges, Finding, Results and Lessons Learned:

| Key Challenges | Results / Progress |
|-----------------------------------|---|
| Task 1: Resource Evaluation: | a) Drill logs have been digitalized for coal resource |
| Identification and selection of a | identification |

| coal resource to be studied for volumetric CO ₂ storage | b) Stratigraphic coal units have been identified from well logs. Six coal units have been identified in Emery County's Buzzard Bench Field. c) The coal units' geological structure was delineated by identifying the top of the Ferron Sandstone from well logs. d) The data was gathered from the geological structure of the coal units and used to develop a three-dimensional model of the study area. e) The three-dimensonal model was completed and modeling begun to determine CO2 storage capiability of the field. f) A 20 year CO2 simulated injection was modeled (March 2019 – Februay 2039). Injection rates of 1 million standard cubic foot per day (mmscf/d), 1.5 mmscf/d and 2.0 mmscf/d were modled to avoid fracturing the coal units. g) At the 1.0 mmscf/d injection rate, 14.36 billion cubic feet of CO2 was injected and 12.58 bcf of CH4 produced. At 1.5mmscf/d, 18.18 bcf of CO2 was injected and 13.50 bcf of CH4 was produced. At 2.0 mmscf/d, 13.95 bcf of CH4 produced. CO2 breakthrough occurred early in the model which is detrimental to CO2 sequestion. h) Sensitivity analysis was performed as to the injection well locations with no increase in CO2 stored or CH4 produced. i) Further analysis of the model found that CO2 injection into the coals units may not remain within coals units and instead migrate to adjancet sandstone boundry layers. The model was expanded to include the adjacent sandstone and results indicate about 8 to 10% of the CO2 would be stored in the sandstone. The sandstone forms a conducuitve conduit and storage medium for the CO2. j) Next stesp will be to conduct further modeling of CO2 injection into the coals units and conduction of the coal units. |
|--|---|
| | injection into the sandstone and coal units simultaneously. |
| Task 2: Bench Scale | a) The test apparatus was designed and constructed in |
| Demonstration: | 2019. Shake down tests of various materials began in late 2019. |
| | b) Labortory testing was limited in 2020 due to the University of Utah campus being shut down for the majority of the year due to the COVID-19 pandemic. Coal sample testing started in summer of 2020. |

- c) When coal sample testing begun, initial focus was on flooding the samples with helimum in unconfind conditions at room temperature to measure the samples density, pore density and grain density.
- d) Further work was performed strain gauge calibration to measure coal sample volumentric expansion during testing.
- e) Following calibration of test equipment, pulse-decay tests were performed on the samples. The pulse decay test involves flooding the sample under confided stress with known pressures and temperature. The tests will result in the obtaining Pore Volume, Pseudo-permeability, Volumetric strain and Poroelastic properties. The test was successful in providing the pore volume, permeability and volumentic strain.
- f) Pore volume testing demonstrated that initially that CO₂ filled the macro pores in the early stages before diffusing into the coal matrix. Greatly increasing the amount of CO₂ that was stored in the sample when compared to other gases.
- g) As expected, volumentric strain was recored as the coal sampled swelled during CO₂ injectaion and abostrion into the coal matrix.
- h) Permability of the coal sample was tested by incjecting super critical CO₂. Swelling was immediately detected when injection supercritical CO₂. As the coal swelled permability decreases of the sample
- i) The next steps plan for the testing is to integrate the results of the different stages of the pressure decay tests; identify data distribution and patterns related to adsorption and swelling; and to continue to evaluate mechanisms to explain the kinetics seen and adsorptive behavior.

Potential future applications for similar projects:

When combined with the results of the STEP CarbonSAFE project and the STEP Cryogenic Carbon Capture program, Rocky Mountain Power would have sufficient experience with these technologies to perfom further development for carbon sequestration in Utah. Additionally, information gathered from the study can be utilized to develop further understanding of potential enhanced energy recovery in Utah with simultaneous sequestration.

Attachments:

• Exhibit 6-A: The Application Feasibility for Regional and Commercial Use of CO2 for Enhanced Coal Bed Methane Recovery – Final Report

Exhibit 6-A

The Application of CO2 for Enhanced Coal Bed Methane Recovery

THIS ATTACHMENT IS VOLUMINOUS AND PROVIDED SEPARATELY

Cryogenic Carbon Capture - STEP Project Report

Period Ending: December 31, 2021

STEP Project Name: Cryogenic Carbon Capture (CCC) Demonstration (Emerging CO₂

Capture)

Project Objective:

The objective of this project was to continue the development and demonstration of promising CCC technology.

The scope of work was divided into two primary phases. The first, called the Development Phase, involves research to be performed by a contractor into specific areas where it is believed efficiency, reliability, or overall performance of the CCC process can be improved. Rocky Mountain Power (RMP) contracted with Sustainable Energy Solutions (SES) to do this work. SES's recommendations and experimental results were used to make changes and enhancements to the skid demonstration unit provided as part of this Scope of Work. On-site preparations by SES and RMP personnel of the testing area at the Hunter Power Plant in central Utah were completed in 2019. The Field Demonstration Phase used the demonstration unit at the site during an extended test run over approximately six months. SES's development work took place during 2017 and early 2018 with the field testing beginning in early 2019.

These phases were conducted by SES in parallel with a proposed DOE project to mature the technology and gather critical information in preparation for a scale-up.

In Docket No. 16-035-36, the Commission approved the Company's request to increase funding for the Cryogenic Carbon Capture project by \$412,521, utilizing funds from the cancelled Alternative NOx project. With these additional funds, the Company expanded the scope to plan for the next scale of CCC operation to explore the scalability of these and related unit operations as part of this investigation. This project includes one task for each of three major systems. These systems require major changes to the previous skid operation in contrast to the incremental changes supported by the current Department of Energy project.

The project includes an economic assessment of utility-scale implementation of technology. In 2019 RMP hired Sargent & Lundy to deliver a report assessing the scalability of SES's technology to a size capable of processing all exhaust flue gas from one or more existing coal fueled thermal generation power plants owned by RMP.

Project Accounting:

| Cost Object | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---------------|-----------|-----------|-----------|-----------|---------|-------------|
| Annual | \$356,557 | \$668,301 | \$412,521 | \$150,142 | \$0.00 | \$1,587,521 |
| Collection | | | | | | |
| (Budget) | | | | | | |
| Annual Spend | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (Capital) | | | | | | |
| Committed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Funds | | | | | | |
| Uncommitted | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Funds | | | | | | |
| External OMAG | \$160,451 | \$530,289 | \$711,750 | \$192,809 | (\$970) | \$1,594,329 |
| Expenses* | | | | | · | |
| Subtotal | \$160,451 | \$530,289 | \$711,750 | \$192,809 | (\$970) | \$1,594,329 |

^{*}External OMAG consists of contractual payments to Sustainable Energy Solutions for services performed on the project. A description of these services is described in the project milestone section below.

Project Milestones:

| Project Milestone | Delivery Date | Status |
|---|----------------------|-----------|
| SES will deliver a report containing the basic designs for both a self-cleaning heat exchanger and the experimental dual solid-liquid separations system. SES will also begin purchasing equipment for these systems. | 6/15/2017 | Completed |
| SES will deliver a report containing the following: - The final designs, documentation of parts ordered, and initial tests of the experimental alternate refrigeration system. - The final designs and documentation of parts ordered of the experimental self-cleaning heat exchanger. - The design, documentation of parts ordered and installation of equipment for pre-treatment of real flue gases and dual solid-liquid separations. | 8/15/2017 | Completed |
| SES will deliver a report containing the following: - The purchase orders and initial test reports of improved instrumentation such as advanced cryogenic flow measurement and output measurement. - Results of testing for the experimental integrated system with simulated flue gas at minimum 1/4 tonne per day CO2 | 11/15/2017 | Completed |

| - Results of testing of the experimental integrated | | |
|---|------------|-----------|
| system tested with real flue gas. SES will deliver a report containing the following: - Designs and documentation of parts ordered for permanent skid-scale unit ops, including heat exchangers, dryers, separations. | 2/15/2018 | Completed |
| SES will deliver a report containing the following: - Documentation of parts ordered for permanent skid- scale unit ops and skid integration. - Results of testing the permanent skid system with simulated flue gas at 1 tonne/day. - Shakedown testing completed. | 11/20/2018 | Completed |
| SES will deliver a report containing the following: - A description of the preparations and modifications at the Hunter PP site. - Documentation of insurance, transport, personnel trailer, and other on-site needs. - A description of the ongoing on-site setup and shakedown of the ECL testing skid. | 8/15/2018 | Completed |
| SES will deliver the following: - Finalized setup and operation of the ECL Skid at the Hunter PP A full report of the testing to-date under RMP funding, with continued testing occurring under the NETL contract. | 2/26/2019 | Completed |
| SES will deliver a report containing the following: Task A1 – Finalized integrated dryer design. Results of experiments used to validate design. Equipment sourced. Task A2 – Final selection of the solid-liquid system, or other system designed to meet the same requirements, which will be tested. Initial long lead time parts ordered. Assessment of pollutant removal options and modeling of basic design of system. | 4/15/2019 | Completed |
| SES will deliver a report containing the following: Task A1 – Record of dryer system equipment being ordered. Task A2 – Finalized design and record of system ordered. Description of assembled solid-liquid or other separation system. Designs and parts ordered for the pollutant removal system. | 7/15/2019 | Completed |
| SES will deliver a report containing the following: Task A1 – The receipt of the system and initial results of both assembly and dryer testing. | 10/15/2019 | Completed |

| Task A2 – Results of initial testing and subsequent iteration on solid-liquid or other separations system. Description of assembled pollutant removal system. | | |
|--|-----------|-----------|
| SES will deliver a report containing the following: Task A1 – Results of further test results including using real flue gas and initial integration with skid system. Final Reporting. Task A2 – Results of testing the finalized designs. Final Reporting. Task A3 – Assessment of scale-up potential of innovative unit ops including dryer and solid-liquid separations. | 1/15/2020 | Completed |
| Sargent & Lundy scalability study assessing the scalability of the technology for complete processing of flue gas at utility power plants. | 7/1/2020 | Completed |

Program Benefits:

This program will help determine the economic feasibility of CCC technology. The technology shows promise in being able to reduce CO₂ emissions. The demonstration test proved largely successful instilling confidence in the ability of SES's CCC technology to meet these goals.

The added milestones provide for modifications which improved the reliability and, in some cases, decreased the energy and economic costs of the process.

Potential Future Applications:

SES was awarded U. S. Department of Energy ARPA-e funding for additional work including adding energy storage capability to the CCC technology and scale up to a larger pilot project capable of over 30 tons/day of CO₂ capture. Utah State funding had been approved for a larger SES CCC scale-up project which may be hosted at one of PacifiCorp's plants; however that funding was eliminated in 2020 due to the COVID-19 pandemic. In 2020 SES was acquired by Chart Industries. Chart Industries intends to continue with the larger scale pilot project between 30 and 100 tons per day of CO₂ capture.

Attachments:

• Exhibit 7-A: Final Reports for the Cryogenic Carbon Capture (CCC) Demonstration (Emerging CO₂ Capture) Program

Exhibit 7-A

Final Reports for the CCC Demonstration Program

THIS ATTACHMENT IS VOLUMINOUS AND PROVIDED SEPARATELY

STEP Project Report

Period Ending: December 31, 2021

STEP Project Name: CarbonSAFE Pre-Feasibility Study – Phase 1 (Sequestration Site

Characterization)

Project Objective:

The Company co-funded participation in a University of Utah pre-feasibility study to evaluate the development of commercial scale carbon capture and sequestration ("CCS") storage in Utah. The pre-feasibility study is being performed under Funding Opportunity Announcement (FOA Number DE-FOA-00001584) and is known as the Carbon Storage Assurance Facility Enterprise ("CarbonSAFE").

Project Accounting:

| Cost Object | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|-------------------|-----------|--------|--------|--------|--------|-----------|
| Annual Collection | \$150,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,239 |
| (Budget) | | | | | | |
| Annual Spend | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (Capital) | | | | | | |
| Committed Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Uncommitted Funds | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| External OMAG | \$150,239 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,239 |
| Expenses | | | | | | |
| Subtotal | \$150,239 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,239 |

Project Milestones:

| Project Milestone | Delivery Date | Status |
|-----------------------------------|----------------------|-----------|
| Project Kick-off | July 10, 2017 | Completed |
| Quarterly Report | December 31, 2017 | Completed |
| Technology Assessment Completed | December 31, 2017 | Completed |
| Phase II – Application Submission | February 28, 2018 | Completed |
| Quarterly Report | April 31, 2018 | Completed |

| Final Report Presented and Submitted | May 2019 | Completed |
|--------------------------------------|----------|-----------|
|--------------------------------------|----------|-----------|

Key Challenges, Findings, Results and Lessons Learned:

Description of Investment

STEP funding for this project was used to support a pre-feasibility study of carbon dioxide (CO₂) capture and sequestration capabilities in the intermountain west. The CarbonSAFE STEP funding was part of a larger funding initiative from the Department of Energy of \$1.2 million for conducting a pre-feasibility study into a developing a commercial scale CO₂ storage reservoir. The summary provided below is taken from the Carbonsafe Rocky Mountain Phase I: Ensuring Safe Subsurface Storage Of Carbon Dioxide In The Intermountain West Final Report (Attachment A).

Anticipated Outcome

- Determine if central Utah's geological formations were suitable for storing up to 50 million metric tons (tonnes) of CO₂ in a saline aquifer.
- Identify a study area that could be utilized by Utah's existing coal-fired facilities.
- Identify the commercial and non-technical challenges in developing a CO₂ storage aquifer.
- Provide a template protocol for future and existing coal-fired and gas-fired facilities that could be utilized for further development of a CO₂ storage aquifer.

Challenges

- Four key challenges were identified in pre-feasiblity study. These challenges are:
 - Cost and cost recovery of construction and operation CO₂ capture and sequestration (CCS) infrastructure;
 - o the lack of price signal or financial incentive for developing, construction and operation of a CCS;
 - o liability risks associated with the storage aquifer, including legacy liability; and
 - o an overall lack of a comprehensive CCS regulation.
- Additional challenges recognized were:
 - Overall lack of CCS regulatory framework; and
 - o lack of historical cost information to implement and operated CCS.

Findings / Results

- Capture assessments were performed using both commercial and emerging technologies to capture approximately 2.75 million tonnes per year for one of the boiler units at the Hunter Power Plant. The estimates showed that the:
 - o Amine based (commercial technology) system cost of capture was estimated of 45.50/tonne.
 - The cryogenic based (emerging technology) cost of capture was estimated at \$37.75/tonne.

- Compression of the captured CO₂ and transportation, via high pressure pipeline, would increase the cost per tonne. The cost would be highly dependent on the specific injection location and rights of way and therefore not estimated in the pre-feasibility study.
- The area around the Hunter and Huntington Power Plants were subject of a high-level technical sub-basinal evaluation to verify CO₂ storage capacity and integrity. The result of the evaluation showed potential injection sites might be available, into the high permeability (~200 mD) and high porosity (20%) Navajo sandstone in the Buzzards Bench area of central Utah.
- A comprehensive analysis of the proposed reservoir and seals was conducted and a 3-dimensional model was created. Simulation and risk assessment on the proposed site were conducted. The findings showed that the CO₂ capacity estimates for the Navajo Sandstone, approximately 18 kilometers from the Hunter plant, are well in excess of the 50 million tonnes goal of the project.
- Non-technical assessments for a commercial-scale CO₂ storage facility in central Utah was conducted. The Environmental Protection Agency's Underground Injection Control Class VI and National Environmental Policy Act permitting present particular challenges in developing a saline aquifer for CO₂ storage. Surface and subsurface ownership and rights are also not straight forward and would need to be resolved if any storage facility would be constructed. Most critically is the legacy ownership and risk of a CO₂ storage facility.

Lessons Learned

- Some critical lessons learned and challenges that were identified in the study were:
 - Lack of clarity of pore space ownership Utah does not have a clear precedent on who would own the subsurface pore space for CO₂ storage.
 - Commercial operation capital cost, operations and maintenance cost and regulatory recovery – Further work is needed to determine if regulatory approval for PacifiCorp could be obtained to construct and CCS facility. Challenges identified include PacifiCorp's six state operations and differing regulatory requirements.
 - O Permitting a CO₂ capture and storage facility There is not a clear process in which an entity could permit a CO₂ capture and storage facility. History of previously permitted facilities were reviewed and each faced numerous challenges, environmental approvals and public comments.
 - Brine and waste disposal Since brine would be created from the saline aquifer and cannot be used for enhanced oil recovery another method must be used for disposal.
 Methods such as evaporation face their own environmental challenges and would increase cost and risk of a storage facility

Program Benefits

The participation into the study has resulted in a high level cost estimate as to the cost to construct a CO₂ capture facility at one of the existing Utah coal fired power plants. The pre-feasibility study along with the high level cost estimate provides information to the Company to determine if CO₂ capture is feasible in Utah. The University of Utah to the Department of Energy final report provides insight as to the challenges in constructing a CCS facility.

STEP Project Report

Period Ending: December 31, 2021

STEP Project Name: Feasibility Assessment of Solar Thermal Integration – Hunter Plant

Project Objective:

This project will investigate the potential of integrating solar thermal collection to provide steam and/or feedwater heating into the Hunter 3 boiler/feedwater cycle. Integration of a solar thermal collection system would minimize coal consumption and the attendant emissions associated with reduced coal use. The study will focus on the application of parabolic solar troughs and will also consider power tower collections systems. The project is on schedule and began in February 2019.

Factors that will be evaluated in the study are:

- Site specific costs and benefits of solar thermal integration at the Hunter Plant;
- Steam/feedwater injection points in the boiler feedwater cycle and those impacts on performance;
- Impact on coal consumption and associated emissions; and
- Land requirements.

Project Accounting:

| Cost Object | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|-----------------|--------|--------|-----------|------------|-----------|-----------|
| Annual | \$0.00 | \$0.00 | \$187,000 | \$0.00 | \$0.00 | \$187,000 |
| Collection | | | | | | |
| (Budget) | | | | | | |
| Annual Spend | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| (Capital) | | | | | | |
| Committed Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Uncommitted | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Funds | | | | | | |
| External OMAG | \$0.00 | \$0.00 | \$83,057* | \$103,781* | \$14,046* | \$200,884 |
| Expenses | | | | | | |
| Subtotal | \$0.00 | \$0.00 | \$83,057 | \$103,781 | \$14,046 | \$200,884 |

^{*}All OMAG expenses were paid to Brigham Young University for the completion of the milestones listed below.

Project Milestones:

| Project Milestones | Delivery Date | Status |
|---------------------------------|-----------------------------|-----------|
| Contract between BYU and | 2/5/2019 | Completed |
| PacifiCorp complete | | |
| Kickoff Meeting | 2/12/2019 | Completed |
| Report 1 to include literature | 4/30/2019 | Completed |
| review and representative | | |
| model development | | |
| Report 2, baseline plant | 8/31/2019 | Completed |
| model comparison to | | |
| operational data | | |
| Report 3, solar resource data, | 12/31/2019 | Completed |
| solar integration point, CSP | | _ |
| characterization for modeling | | |
| Report 4, preliminary | 4/30/2020 | Completed |
| estimates of fuel reduction, | | |
| estimates for land use, capital | | |
| cost, and impact on power | | |
| generation | | |
| Report 5, refine the plant | 12/31/2020 | Completed |
| model, parametric variations | | |
| and optimization analyses | | |
| Final report submitted, update | Extended from 12/31/2020 to | Completed |
| and compilation of previous | 3/31/2020* | _ |
| reports, and recommendation | | |
| for implementation | | |

^{*} BYU identified an opportunity for additional optimization specific to the Hunter plant and was granted a no-cost extension to March 31, 2021, to include the optimization in the final report.

Program Benefits:

Thermal energy collected from a Concentrated Solar Power ("CSP") plant can be integrated into a traditional power plant (coal, natural gas, etc.) to offset the amount of fossil fuel required for heating. With CSP contributing to the heating load, less fuel is required, resulting in a decrease in fossil fuel cost and emissions. This study will address the viability of integrating CSP with coal-fired power plants including the Hunter Plant in Castle Dale, Utah. To aid in future evaluations, this study will include identifying a general plant model that can be used to determine hybrid feasibility and the optimization of solar integration into a general hybrid plant model. This statement of work outlines the milestones to be achieved during each period.

Potential future applications for similar projects: As we learn more about the technology, we will have a better understanding of potential future applications. It is possible that this technology could be deployed at several traditional power plants.

STEP Project Report

Period Ending December 31, 2021

STEP Project Name: Circuit Performance Meters (Substation Metering).

Project Objective:

Deploy an advanced substation metering program that includes installing advanced metering infrastructure on approximately fifty circuits connected to distribution substations in Utah where limited or no existing communications exist. This project will enable higher data visibility on the distribution system by providing for the installation of advanced meters. The scope of the project involves setting up remote communication paths with all installed meters and the purchase of a data management and analytics tool to analyze, interpret and report on the collected data.

Project Accounting:

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------|-----------|-----------|-----------|-----------|-------|-------------|
| Annual Collection (Budget) | \$110,000 | \$550,000 | \$440,000 | \$0 | \$0 | \$1,100,000 |
| Annual Spend (Capital) | \$13,676 | \$427,349 | \$451,777 | \$118,262 | \$241 | \$1,011,305 |
| External OMAG Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$13,676 | \$427,349 | \$451,777 | \$118,262 | \$241 | \$1,011,305 |

Project Milestones:

| Milestones | Delivery Date | Status/Progress |
|---------------------------------|----------------------|--------------------------------|
| Complete two pilot sites in | December 31, 2017 | The two pilot sites were |
| 2017 | | completed by December 31, |
| | | 2017. |
| Execute contract for data | December 31, 2017 | A vendor was selected in |
| analytics software | | December 2017 but due to a |
| | | delay caused by contract |
| | | negotiations, contract was |
| | | awarded in March 2018. |
| Install metering on 25 circuits | December 31, 2018 | Meter installations on twenty |
| in 2018 | | circuits were completed in |
| | | 2018. All installed meters are |
| | | operating and sending data to |
| | | the Company's data |
| | | collection system. |

| Install metering on 23 circuits | December 31, 2019 | Meter installations on thirty |
|---------------------------------|-------------------|-------------------------------|
| in 2019 | | four circuits were completed |
| | | in 2019. All installed meters |
| | | are operating and sending |
| | | data to the Company's data |
| | | collection system. |

Program Benefits

- Enable increasing levels of distributed energy resources on the power grid by economically
 providing increased visibility on loading levels, load shape, and event information.
 Information gained will be used to develop interconnection studies and hosting capacities
 for customers while determining safe switching procedures and cost-effective capital
 improvement plans.
- Assist in preventing load imbalance on a distribution circuit caused by single phase distributed energy resources which can result in three phase voltage imbalance issues and increased potential for unintended circuit breaker operations from elevated neutral currents.
- Understand harmonic issues caused by distributed energy resources and take appropriate steps to resolve issues, if any, in a proactive way.
- Improve optimization opportunities for capital costs and system losses by providing measurements of per-phase vector quantities for voltage and current.
- Identify service quality issues early and allow timely development and implementation of cost-effective mitigation.
- Enhance understanding of intermittent generation resources and their impact on the power grid.
- Reduce distributed generation interconnection customer approval delays.
- Provide customers with circuit information with a higher level of accuracy.
- Identify and control risks associated with the integration of significant penetration of distributed energy resources. This includes controlling claims from power quality issues, customer equipment failure, utility/customer equipment damage or impact on customer generation levels.

Recommendations and lessons learned:

See section 11 of the attached final report for recommendations and lessons learned.

Attachments:

• Exhibit 10-A: Substation Metering Final Report

Exhibit 10-A

Substation Metering Final Report

FINAL REPORT

Final Report

Substation Metering

Utah Innovative Technologies Team

Project Sponsor: Rohit Nair

Revision #3

Revision by: Stephen Petersen

Date: February 23, 2022

IAD Originator: Sustainable Transportation and Energy Plan Workgroup

Rocky Mountain Power

1 Glossary

Aliasing - The misidentification of a signal frequency, introducing distortion or error

APN – Access Point Name – Gateway between the cellular network and another computer network. Typical term to reference to the private cellular network utilized by the Company.

Company – Rocky Mountain Power

DER – Distributed Energy Resource – Frequently used to refer to customer owned, and operated energy generation typically used to offset the customer's load. DER encompasses PV arrays, wind turbines, battery reserves, and cogeneration.

Distribution Circuit – 12.47 kilovolt feeder owned and operated by the Company

Grid Edge – The varying hardware, software and business innovations required to enable a connected infrastructure installed at or near the "edge" of the electric power grid. – *Greentech Media*

High Penetration Circuit – Distribution circuits that serve customers that produce near the circuits light loading limit.

LAN – Local area network

Meter – Measurement device with the primary purpose of recording customer energy usage. Values are retained by the device are applicable to customer usage and not system behavior

Monitor – Measurement device with the primary purpose of recording system values (Volts, Amps, Energy, and Harmonics)

SCADA – Supervisory control and data acquisition – Typically used in the Company to refer to Operations ability to view measurements and control system with real time impact

STEP – Sustainable Transportation & Energy Plan

Substation Metering & Substation Monitoring – The original project name submitted under the STEP program was Substation Metering; however, the scope and use of devices would be more suitably defined as Substation Monitoring. Consequently, Substation Metering is substituted in the body of the report with Substation Monitoring

2 Executive Summary

As part of the Sustainable Transportation Energy Plan (STEP), a Utah statute, The Company deployed a substation monitoring system that installed advanced monitors on fifty-three distribution circuits in Utah. The implementation of digital metering with cellular communication provides engineers remote access and fidelity of distribution circuits not available in legacy systems. The digital monitor (Shark 250) data is accessed and retained in SCHOOL and PQView. The Company system of record, SCHOOL, retains data of system loading with PQView facilitating the role of a data analysis tool of harmonic and waveform information. The Substation Monitoring program provides a preliminary iteration of the development of a more interconnected grid by accessing substations with limited or no communication capabilities.

3 Introduction

Grid edge monitoring of the electric utility's distribution network has become a focal point of development for the electric utility industry. The increasing complexity of customers' expectations of the grid's capabilities and environmental concerns drives the industry's increasing focus on system visibility. Achieving comprehensive network monitoring will be best implemented by leveraging the existing capabilities of the distribution equipment augmented by new technology. The Substation Monitoring project funded by STEP emphasized the need to balance the selection of circuits with high levels of DER capacity with substations that would not otherwise obtain communication capabilities.

Legacy systems have access to multiple communication options: Multiple Address Radio (MAS), Advanced Meter Infrastructure *Silver Springs Network* (AMI), secured utility local area network (LAN), Cellphone modems, and truck rolls. The concept of the Substation Monitoring project was to evaluate the use of cellphone connected monitors to provide a cost-effective expansion of system monitoring. The installation of a MAS or utility managed LAN at every distribution substation within the Company service territory would be cost prohibitive. The Company's revenue metering system has had a long-standing use of a cellular APN to securely poll meters of high usage customers. The extrapolation of the metering group's practices was vetted and implemented by the Substation Monitoring project with the goal of expanding the reach of the communication network beyond that of the legacy communication systems. The cellular option allowed for the targeting of circuits that would not practically receive SCADA but still have need of monitoring. The project coordinated with several business and engineering groups to ensure that efforts to expand communication to distribution substations were not duplicated, nor that the existing legacy system would be capable of reaching the selected circuit. The cellular connected digital monitors were not to supplant the operational value of a SCADA connected substation but augment what would be observable on the system.

Purpose and Necessity

Substation monitoring and measurement of various electrical quantities is seen by the Company and its customers as a necessity to provide for the integration of DER into the existing electric grid. Limited visibility of power flow, loading levels, load shape, and event information inhibits the accurate development of interconnection studies, determining safe switching procedures, and cost-effective capital improvement plans. A primary restriction of developing the requisite visibility at the grid's edge is the associated communication network. A poll of Berkshire Hathaway Energy utilities identified that the use of multiple communication systems is requisite to properly cover an expansive service area. Reliance upon a single communication network will leave service areas dark and waiting upon network development to reach them as the expectations of customers remains contemporary.

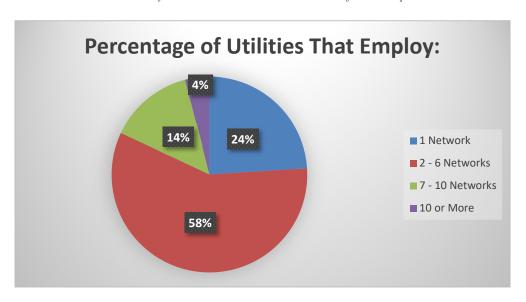


Table 1 Utility communication network breakdown of BHE companies

Cellular network coverage has become near ubiquitous in the US and has been utilized in collection of metering data by the Company for some time, but not to remotely connect feeder monitoring equipment data collection systems. The project developed a process to securely utilize cellular modems in appropriate substations to provide network access to the monitor devices. The use of cellular modems provides an economically practical communication path needed to remotely access circuits with distributed energy concerns. Company owned MAS or LAN connections provide the value of SCADA capabilities and have an economical implementation in certain applications. Circuits that were not currently nor would be feasibly accessible by legacy communication network systems were prioritized to be monitored. As the implementation of a cellular communication in the stead of a SCADA enabled connection would not be in the interest of the customers or company, circuits slated for installation SCADA were excluded from the prioritization process. The use of cellular modems in the Substation Monitoring project expanded monitoring to 16% of the Company's High Penetration Circuits.

Table 2 Observable DER Levels – upon completion of the report.

| Metric | DER kW | Sites | Initial DER kW |
|---------|-----------|-------|----------------|
| Total | 26,315.70 | 2606 | 39,621 |
| Average | 496.52 | 49.17 | 792.42 |
| Median | 342.91 | 34 | 119.5 |

Table 3 High Penetration Circuit Observability Improvement

| High Penetration Circuits | STEP Sites | (%) |
|---------------------------|------------|-------|
| 42 | 7 | 16.67 |

Distributed energy resources involve more than photovoltaic generation but also includes cogeneration. Quarry circuit number 15 contains a profile of distributed energy resources that is unique, and customers have benefited from the capability of the monitors. The circuit feeds a customer that offsets much of their load utilizing a cogeneration system. Waste heat from the generator is utilized for other services to limit the need for energy consumption which can improve voltage levels and reliability. The customer's system was experiencing severe frequency fluctuations and voltage deviations that would cause protection equipment to operate. The substation monitor provided a historical trend of the system frequency that the customer was able to use for troubleshooting. The historical data allowed for the customer to prioritize the analysis of the cogeneration system to prevent future trips. The preemptive acquisition of data can allow for engineers to troubleshoot customer issues without the need to wait for the event to occur reducing customer down time and potential damage to equipment.

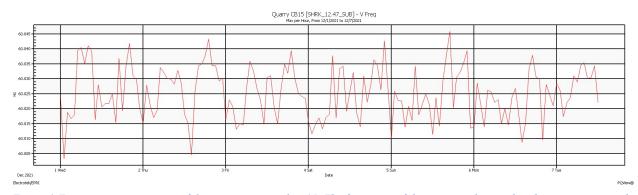


Figure 1 Frequency measurement of Quarry circuit number 15. The frequency of the system indicates that the impact seen at the end of the feeder is a response to faults or the momentary response to the cogeneration load dropped on the system.

Single phase distributed energy resources can exacerbate load imbalance on a distribution circuit, causing three phase voltage imbalance issues. Circuit imbalances increase the potential of unintended circuit breaker operations from elevated neutral currents. While the power monitors are not capable of directly inhibiting the neutral currents, the information the monitors provide enable engineers to intervene.

Huntington City number 12 is a member of the High Penetration Circuit list and had a severe ampere imbalance prior to the installation of the monitor, 96% at the extreme. The circuit imbalance was identified by the field engineer and was mitigated through load balancing measures, resulting in the ampere imbalanced reduced to below 40%. The drastic results of the feeder balancing may not be present within every circuit or appear since the completion of the project; however, the preemptive installation of monitoring to identify emerging concerns is an asset for customers.

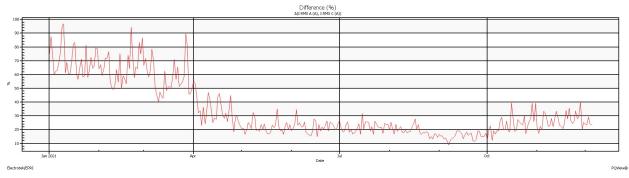


Figure 2 Current imbalance found on Huntington City circuit number 12 and the accompanying mitigation

The interaction between growing quantities of DERs and distribution system equipment can result in transient and steady state voltage levels reaching unacceptable levels. Understanding the production levels on a circuit can accurately determine the need for effective grounding and fault clearing control schemes, which if not installed appropriately can cause temporary over voltages to customers or circuits improperly protected during fault conditions. The Mountain Green circuit number 11 is an example of voltage levels that are currently monitored to ensure that the steady state does not exceed the Company's standards.

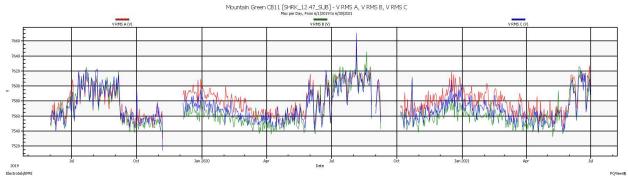


Figure 3 Maximum voltage values from Mountain Green circuit number 11. The circuit has been monitored to ensure that the summer voltage levels do not exceed the Company's voltage requirements.

Potential harmonic issues from inverter-based distributed energy resources can cause customer motor damage and interfere with high frequency communications. Enterprise Valley circuit number 12, a High Penetration Circuit, is an example that the voltage harmonic distortion levels are currently being monitored to ensure harmonic levels do not rise or present an issue to the attached customers. Harmonic impact and concerns have been a reactive component of power quality and the Substation Metering project allows for engineers to monitor areas and begin investigations prior to customer reports. The Company does rely upon customers to report on issues on the grid edge, however the project is a preliminary step to develop situational awareness and enforce Company standards.

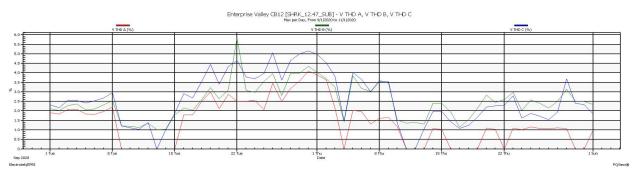


Figure 4 Enterprise Valley circuit number 12 voltage total harmonic distortion, VTHD. VTHD levels regulated by the Company's standards and can lead to power quality concerns for customers.

4 **Public Interest Justification**

In the state of Utah, the Company continues to experience rapid growth in penetration levels of distributed energy resources. In fact, the rate of net energy metered interconnections has doubled annually. To further facilitate the integration of distributed energy resources of different types and sizes in a cohesive and cost-effective manner, data collection at substations will be of paramount importance in the following ways:

- Modernized Grid: The integration of circuit data to legacy database systems permits for load studies to be performed more accurately through existing Company processes. The addition of the power quality analysis tool permits for engineers to identify system issues from measurement values that are not stored within the Company database. The identified examples of voltage harmonic distortion and current imbalance and their analysis was facilitated through the development of the project.
- **Higher Levels of Distributed Energy Resources**: Substation monitoring will continue to provide the necessary data required to perform interconnection studies. Accurate determination of a circuit's light load value will allow for engineers to permit for a DER project to seamlessly interconnect in an affordable manner.
- Improved Customer Service: Data availability will enable the Company to provide prospective interconnection customers with ample circuit information to help them make effective decisions at lower costs. Additionally, enhanced data availability can improve outage restoration efforts. An example of improved outage restoration efforts was

performed on Richfield circuit number 14. The circuit had been experiencing several blown fuses at a particular section with an unknown cause. Upon replacement of the fuse the engineer was able to evaluate loading levels on an hourly basis rather than a quarterly. The observation of the loading and identified that the fuse was undersized. The fuse was scheduled for replacement prior to its failure and the customers experienced a shortened outage as a result. Customers expect for the utility to have a greater awareness of the system and the STEP project provides the Company the preliminary capability of increased system awareness.

- Maintain Grid Integrity: Communication-enabled substation metering products can maintain the integrity and reliability of the electrical system. Observation of the massive load characteristic changes being experienced with the increasing levels of distributed energy resources permits engineers to act within an expedited timeframe.
- Cybersecurity: This program developed the Company's use of cellular modems to collect data from remote locations. The lessons learned from the development of a substation monitor coupled with a cellular modem provides a springboard for other applications of the cellular modem and reduction of costs associated with the expansion of communication to field devices. Access to remote equipment can allow for seasonal protection settings to be pushed to improve fire-mitigation settings or distribute high-end monitoring to identify power quality disturbances for customers. The project enabled engineers to develop a secure method for the Company to access substations to improve the uniformity of system visibility.

5 Alternatives Considered

Line mounted ammeters or circuit fault current indicators (cFCIs) were considered during the evaluation process; however, they do not provide historical voltage or harmonics measurements as part of their data analytics. The cFCI devices provide tracking of the circuit ampere levels but are not designed to be utilized as a power quality device, critical point regard DER monitoring. The devices measure ampere levels as a clamp on current transformer and do not have a neutral reference for the voltage of the attached line. The omission of a neutral reference removes the device's ability to determine a true voltage potential. The devices can capture the strength of the electric field (V/m) but is only recorded during fault events. The momentary capture of the electric field values did not provide the necessary information to perform system evaluations for DER management.

The Company does have the option of continuing to manual collect distribution loading values on a quarterly process. Manual reads do provide an indication of the circuit's loading but are limited in their determination of the light loading value for the circuit. The amount and frequency of data samples could obscure the circuits loading through aliasing.

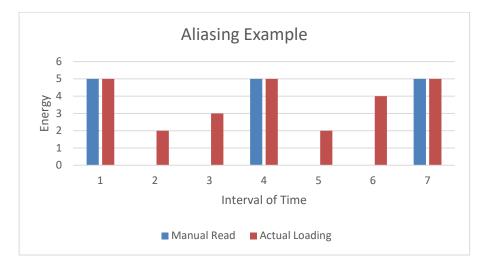


Table 4 Example Visual Representation of Manual Reads

6 Major Project Milestones

- Anticipated project start date or actual project start date: January 2017
- Final in-service date: December

This project had multiple in-service dates related to the installation of the advanced meters and communications equipment at numerous substations. The installations were scheduled according to a prioritized need starting with areas with high penetrations of distributed energy resources. Additional work included the installation of the communication network and integrating the meters to the data management and analytical tool. The project team recorded the assets as technically complete in SAP as the assets were put into service.

7 Program Closure, Retirement and Removal Information

The Substation Monitoring program retains active support from Power Quality, Metering, and vendor technical support through software purchases. The Company currently renews the Shark 250 management software, Communicator PQA, at intervals of 7 years with Electro Industries. The power quality dashboard PQView by Electrotek is budgeted to be renewed annually to ensure the continued development of the analytics software.

If a site does receive SCADA communication or other substation equipment, the Substation Monitoring equipment would be relocated to another distribution substation to retain the system observation obtained through the project.

8 Target Costs

Table 5 Target costs of the Substation Metering Project

| Costs | Prior Years | 2017 | 2018 | 2019 |
|---|-------------|-----------|-----------|-----------|
| 10 Year Plan Budget:-STEP discretionary funding | N/A | \$110,000 | \$550,000 | \$440,000 |
| APR (Gross): | N/A | \$110,000 | \$550,000 | \$440,000 |
| - Reimbursements: | N/A | N/A | N/A | N/A |
| - Contingency: | N/A | N/A | N/A | N/A |
| APR (Net): | N/A | \$110,000 | \$550,000 | \$440,000 |

9 Project Financial Analysis

The installation of the power monitors was concluded in 2020. The average cost of installation was \$19,079 per meter with 53 circuits monitored by a Shark 250 meter. The cellphone plans are maintained by the Company's current cellular vendor and are managed by Power Quality and Metering for support.

Table 6 Actual Financial Project Spending

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------|-----------|-----------|-----------|-----------|-------|-------------|
| Annual Collection (Budget) | \$110,000 | \$550,000 | \$440,000 | \$0 | \$0 | \$1,100,000 |
| Annual Spend (Capital) | \$13,676 | \$427,489 | \$451,777 | \$118,262 | \$241 | \$1,011,305 |
| External OMAG Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

10 Procurement and Project Delivery Strategy

To satisfy business requirements, ensure best value, and minimize risk, purchases and construction contracts were procured through a competitive bid process.

- Shark 200 (transitioned to the Shark 250 by the vendor)
- ION 7400
- Satec PM180

The devices were evaluated upon their capability to be utilized within existing substation designs. The Shark 250 was determined to have the most favorable capabilities of communication capabilities and integration with milliamp signal devices. Bidders were screened to meet credit

and procurement requirements. This process is being managed by the PacifiCorp procurement department. The Shark's specifications were developed in accordance with applicable engineering specifications and standard designs.

11 Recommendations and Lessons Learned

- The installation of advanced substation meters at distribution substations with limited or no communications can be facilitated by the Company cellular APN. The cellular network can provide a cost-effective solution beyond the reach of the MAS/LAN system.
- Substation monitors installed as part of this program can provide smaller substations with remote communication capabilities. The small footprint of the communication and monitoring equipment does permit for the equipment to be relocated when legacy system grow into the area later.
- The data management system that automatically downloads, analyze and interprets data from the substation monitors does require continued engineering support to maintain operations.
- To ensure that all data collected is used to improve the interconnection study process in addition to improving long-term and short-term distribution and transmission planning studies, weekly inspection of meter data acquisition is performed. Ensuring SCHOOL (OSI-Soft) databases are properly populated is the mechanism to incorporate the metering data into the determination of light loading and limits of DER.

APPENDICES

Appendix A – Final list of distribution circuits

Appendix B – Initial list of distribution circuits

Appendix C – Technical requirements

APPENDIX A – Utilized Circuits

| Site Name | DER kW | DER Sites |
|------------------------|---------|-----------|
| Bothwell CB11 | 0 | 0 |
| Bothwell CB12 | 167.53 | 23 |
| Carbonville CB11 | 66 | 9 |
| Carbonville CB12 | 122.77 | 19 |
| Central UT CB11 | 419 | 58 |
| Dammeron Valley CB11 | 346.44 | 53 |
| Dammeron Valley CB12 | 337.33 | 41 |
| East Hyrum CB11 | 245.52 | 31 |
| Elsinor CB11 | 85.21 | 13 |
| Enterprise Valley CB11 | 342.91 | 17 |
| Enterprise Valley CB12 | 508.32 | 15 |
| Fielding CB11 | 313.44 | 45 |
| Huntington City CB12 | 94.79 | 12 |
| Huntington City CB13 | 114.04 | 15 |
| Maeser CB11 | 355.94 | 52 |
| Maeser CB12 | 292.21 | 42 |
| Moab City CB11 | 497.54 | 58 |
| Moab City CB12 | 580.28 | 87 |
| Morgan CB11 | 205.65 | 26 |
| Mountain Green CB11 | 1728 | 192 |
| Newton CB11 | 238.53 | 34 |
| Newton CB12 | 58.47 | 8 |
| North Logan CB11 | 2361.13 | 72 |
| North Logan CB12 | 1359.08 | 144 |
| North Ridge CB12 | 473.13 | 63 |
| Oakley CB11 | 682.09 | 98 |
| Orangeville CB11 | 900 | 1 |
| Orangeville CB12 | 0 | 0 |
| Pony Express CB13 | 1255.63 | 209 |
| Pony Express CB14 | 951.1 | 158 |
| Quail Creek CB11 | 0 | 0 |
| Quail Creek CB12 | 427.57 | 50 |
| Quarry CB15 | 1788.43 | 61 |
| Quarry CB16 | 915.95 | 127 |
| Quarry CB17 | 300.22 | 49 |
| Richfield CB11 | 157.62 | 19 |
| Richfield CB12 | 134.83 | 17 |
| Richfield CB13 | 301.54 | 40 |
| Richfield CB14 | 379.74 | 58 |
| Salina CB13 | 1044.31 | 20 |

| Skull Valley CB11 | 837.39 | 6 |
|---------------------|---------|-----|
| Spanish Valley CB11 | 754.69 | 104 |
| Spanish Valley CB12 | 419.89 | 62 |
| Springdale CB11 | 221.71 | 18 |
| Springdale CB12 | 137.14 | 15 |
| Summit Park CB11 | 667.66 | 82 |
| Tocqueville CB12 | 1209.21 | 170 |
| Vernal CB11 | 92.97 | 8 |
| Vernal CB12 | 10 | 1 |
| Vernal CB13 | 261.91 | 20 |
| Vernal CB14 | 120.95 | 23 |
| Welfare CB11 | 600 | 2 |
| Willow Creek CB11 | 429.89 | 59 |
| | | |

APPENDIX B -

INITIAL LIST OF DISTRIBUTION CIRCUITS

The following table is the initial list of circuits that were selected based on existing communication capabilities at the substation and the level of distributed energy resources interconnected to the circuit:

| Substation | Circuit | Area | DER (~kW) | Utilized | Omission |
|-------------------|---------|---------------|-----------|----------|---------------------|
| AMERICAN FORK | AMF13 | N Utah Co. | 105 | | SCADA Development |
| AMERICAN FORK | AMF12 | N Utah Co. | 71 | | SCADA Development |
| BANGERTER | BGT17 | Jordan Valley | 1490 | | SCADA Development |
| BLUFFDALE | BLF11 | SL Valley | 118 | | SCADA Development |
| BRICKYARD | BRK11 | Ogden | 77 | | SCADA Development |
| BROOKLAWN | BKL11 | Dixie | 2208 | | SCADA Development |
| BUSH | BSH11 | Tremonton | 126 | | Protection CTs Only |
| CASTO | CAS11 | SL Valley | 114 | | SCADA Development |
| COLEMAN | CLM18 | Dixie | 78 | | SCADA Development |
| DAMMERON VALLEY | DMR11 | Dixie | 100 | Χ | |
| DEWEYVILLE | DEW12 | Tremonton | 88 | Χ | |
| EMERY CITY | EMR11 | Price | 75 | | SCADA Development |
| ENOCH | ENO11 | Cedar | 14021 | | Parallel Project |
| ENOCH | ENO12 | Cedar | 3000 | | Parallel Project |
| ENTERPRISE VALLEY | ENV12 | Cedar | 3500 | Χ | |
| ENTERPRISE VALLEY | ENV11 | Cedar | 200 | Χ | |
| HIGHLAND | HIG13 | N Utah Co. | 135 | | SCADA Development |
| HIGHLAND | HIG12 | N Utah Co. | 121 | | SCADA Development |
| HIGHLAND | HIG11 | N Utah Co. | 113 | | SCADA Development |
| LINCOLN | LIN14 | NUT | 509 | | SCADA Development |
| LINDON | LDN12 | N Utah Co. | 134 | | SCADA Development |

| LINDON | LDN14 | N Utah Co. | 123 | | SCADA Development |
|------------------|-------|---------------|------|---|-------------------|
| MIDDLETON | MDD24 | Cedar | 6000 | | SCADA Development |
| MOAB CITY | MOA12 | Moab | 387 | Х | |
| MORONI | MOR12 | Richfield | 81 | | SCADA Development |
| MOUNTAIN GREEN | MTG11 | S Ogden | 126 | Х | |
| NORTH LOGAN | NOL12 | NUT | 80 | Х | |
| OAKLEY | OKY11 | Park City | 96 | Х | |
| PARKSIDE | PKD03 | N Utah Co. | 156 | | SCADA Development |
| PARKSIDE | PKD06 | N Utah Co. | 95 | | SCADA Development |
| PARKSIDE | PKD02 | N Utah Co. | 90 | | SCADA Development |
| PARKSIDE | PKD04 | N Utah Co. | 69 | | SCADA Development |
| PARLEYS | PAR12 | Park City | 334 | | SCADA Development |
| PARLEYS | PAR13 | Park City | 117 | | SCADA Development |
| QUAIL CREEK | QUA12 | Dixie | 105 | Χ | |
| QUARRY | QRY14 | SL Valley | 300 | Χ | |
| RIDGELAND | RDG14 | SL Valley | 285 | | SCADA Development |
| RIDGELAND | RDG12 | SL Valley | 265 | | SCADA Development |
| ROCKVILLE | RCK11 | Dixie | 95 | | Enclosed Breaker |
| SALINA | SAL13 | Richfield | 1225 | Χ | |
| SANDY | SDY13 | Jordan Valley | 1770 | | SCADA Development |
| SOUTH PARK | SPK13 | SL Valley | 83 | | SCADA Development |
| SOUTHWEST | SWT12 | SL Valley | 83 | | SCADA Development |
| SPANISH VALLEY | SPA11 | Moab | 50 | Χ | |
| SPRINGDALE | SPD11 | Dixie | 171 | Χ | |
| SUMMIT PARK | SUM11 | Park City | 223 | X | |
| TOOELE | T0011 | SL Valley | 85 | | SCADA Development |
| VERNAL | VER11 | Vernal | 71 | Χ | |
| Welfare | WLF11 | S Utah Co. | 600 | X | |
| WINCHESTER HILLS | WNC11 | Dixie | 73 | | SCADA Development |

APPENDIX C – TECHNICAL REQUIREMENTS

- 1) All installations were engineered, prints issued, and as-built drawings processed.
- 2) Meters utilized existing current transformers, potential transformers, and meter panel cutouts where available. Panel modifications were limited to control costs.
 - a. Alternate designs will be available where no convenient panel space is available, possible using transducer only versions of available meters.
- 3) All monitors were configured to measure and record all phase quantities in all quadrants.
- 4) Monitors were configured so that that the recorded phases are consistent with system vectors.
- 5) Installed stand-alone monitors are easily upgradable so that they can be incorporated into SCADA when it becomes available at the monitoring point at a future time.
- 6) The monitors will support DNP and IEC 61850 Ethernet and provide at least six analog outputs each.
- 7) Monitors can record waveforms of all phases at the same time.
- 8) Monitors read and store internally per phase: kW, kVAR, current, power factor, frequency, accumulated energy, harmonics, and recorded waveforms generated when programed limits are exceeded.
- 9) Monitors can be read by cellular phone.
- 10) Monitors have adjustable data and storage rates to allow for different levels of granularity and data intervals.
- 11) Monitors have the ability to provide live and periodic data reads to be moved into MV90 so they can be transferred into the SCHOOL PI database.

STEP Project Report

Period Ending December 31, 2021

STEP Project Name: Commercial Line Extension Pilot Program.

Project Objective:

Incentivize developers of commercial/industrial property to install electrical backbone within their developments, and provide for Plug-in Electrical Vehicle charging stations.

Project Accounting:

Table 1 gives the budgeted amounts through 2021. Funds are considered committed when the Company has determined the qualifying job costs and the STEP incentive amount. This is the Approved Date in **Table 3**. When funds are transferred into the job they are included in the Annual Spend (Capital). These correspond to the Paid items in the Status column in **Table 3**.

Table 1

| - 400-4 - | | | | | | | | | |
|----------------------------|-----------|-----------|-----------|-----------|------------|-------------|--|--|--|
| | 2017 | 2018 | 2019 | 2020 | 2021 | Total | | | |
| Annual Collection (Budget) | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,500,000 | | | |
| Annual Spend (Capital)* | \$0.00 | \$69,340 | \$81,743 | \$110,645 | \$139,868 | \$401,596 | | | |
| Committed Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63,016** | \$63,016 | | | |
| Uncommitted Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| External OMAG Expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| Subtotal | \$0.00 | \$69,340 | \$81,743 | \$110,645 | \$139,868 | \$401,596 | | | |

^{*}The annual spend figures correlate to the numbers shown on the accounting information provided on page 1.0 of this report.

Applications Received:

The request for primary voltage facilities also serves as the application for the Commercial Line Extension Pilot Program. When a line extension work request is received, the Company meets with the applicant and determines the nature of the project. The Company receives a wide range of line extension requests. For a request to qualify for the commercial line extension pilot program, the project must include installation of backbone infrastructure, and also not have enough electric service revenue allowances to cover the cost of that backbone. The Company notes that none of the developments receiving STEP funds are additional phases of the same development that had previously received STEP funds under a different phase.

^{**}The committed funds shown in 2021 will be paid in calendar year 2022.

Table 2

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|---------------------------------------|------|------|------|------|------|-------|
| Applications Received | 2 | 12 | 10 | 8 | 6 | 38 |
| Applications Approved | 2 | 12 | 10 | 8 | 6 | 38 |
| Recipients Receiving Multiple Rewards | 0 | 0 | 0 | 0 | 0 | 0 |

Individual Project Details:

In Docket No. 16-035-36, the Commission issued an order on February 6, 2019 approving the Company's request to increase the per-project incentive payment limit to \$250,000 from the previously approved amount of \$50,000. The intention of this change was to incentivize larger projects that could benefit from the funds to participate in the program. Larger projects have been more complex, with longer timelines, selling tracts of land for individual larger customers one at a time rather than platting an entire development. The total program budget is \$2.5 million over the five-year pilot program period.

As of December 31, 2021, many developments receiving STEP funds were still under construction. At the time of this report no PV charging stations have been installed but two have designated locations. Some developments only include road and utility infrastructure. These developments have no buildings or parking established by the initial developer. No charging station locations have been established at developments without buildings or parking.

Other developments have plans for specific business or buildings as part of the initial development. For those developments where parking is established, charging station locations have been provided as defined by the STEP program. However no independent charging stations have been established. Some individual customers may have charging for their own use.

| | Individual Project Details – Table 3 | | | | | | | | | | | |
|----|--------------------------------------|------------------------|----|----------------------|----|----------------------|----|---------|--|----------------------------|---|---|
| | Status (paid or committed) | Approved Date | P | Gross roject Cost | | Internal ckbone Cost | S. | ΓEP 20% | Number of lots in Develop- ment | Parking installed (Y or N) | Number of charging locations (Conduit Extensions) | Number of individual PV charging stations |
| 1 | Paid in 2018 | 7/7/2017 | \$ | 38,253 | \$ | 36,611 | \$ | 7,322 | 7 | Y | 1 | TBD |
| 2 | Paid in 2018 | 9/18/2017 | \$ | 40,069 | \$ | 37,606 | \$ | 7,521 | 5 | N | | |
| | | | | | | 2017 Total | \$ | 14,843 | | | | |
| 3 | Paid in 2018 | 1/16/2018 | \$ | 43,685 | \$ | 39,783 | \$ | 7,957 | 7 | Y | 1 | TBD |
| 4 | Paid in 2018 | 3/14/2018 | \$ | 102,804 | \$ | 102,670 | \$ | 20,534 | 7 | Y | 1 | TBD |
| 5 | Paid in 2019 | 3/19/2018 | \$ | 80,183 | \$ | 80,183 | \$ | 16,037 | 9 | N | | |
| 6 | Paid in 2019 | 3/20/2018 | \$ | 102,360 | \$ | 100,714 | \$ | 20,143 | 3 | Y | 1 | TBD |
| 7 | Paid in 2019 | 3/29/2018 | \$ | 25,141 | \$ | 24,218 | \$ | 4,844 | 5 | Y | 1 | TBD |
| 8 | Paid in 2019 | 5/29/2018 | \$ | 68,720 | \$ | 30,669 | \$ | 6,134 | 6 | Y | 1 | TBD |
| 9 | Paid in 2019 | 7/13/2018 | \$ | 30,957 | \$ | 29,315 | \$ | 5,863 | 4 | Y | 2 | TBD |
| 10 | Paid in 2020 | 7/26/2018 | \$ | 58,410 | \$ | 58,410 | \$ | 11,682 | 1 | Y | 1 | TBD |
| 11 | Paid in 2019 | 11/1/2018 | \$ | 52,789 | \$ | 13,035 | \$ | 2,607 | 5 | Y | 2 | TBD |
| 12 | Paid in 2019 | 11/7/2018 | \$ | 37,081 | \$ | 33,803 | \$ | 6,761 | 6 | N | | |
| 13 | Paid in 2019 | 11/12/2018 | \$ | 19,192 | \$ | 19,192 | \$ | 3,838 | 8 | Y | 1 | TBD |
| 14 | Paid in 2019 | 12/6/2018 | \$ | 248,411 | \$ | 118,107 | \$ | 23,621 | 1 | N | | |
| | | | - | | - | 2018 Total | \$ | 130,020 | | ı | | I |
| 15 | Canceled | 2/6/2019 | \$ | 51,316 | \$ | 48,038 | \$ | 9,608 | 6 | N | | |
| 16 | Paid in 2020 | 3/4/2019 | \$ | 28,080 | \$ | 22,827 | \$ | 4,565 | 8 | N | | |
| 17 | Paid in 2019 | 3/8/2019 | \$ | 12,246 | \$ | 11,794 | \$ | 2,359 | 5 | Y | 1 | 1 |
| 18 | Paid in 2020 | 4/10/2019 | \$ | 56,807 | \$ | 51,889 | \$ | 10,378 | 8 | N | | |
| 19 | Paid in 2020 | 4/10/2019 | \$ | 57,078 | \$ | 52,160 | \$ | 10,432 | 8 | Y | 1 | TBD |
| 20 | Paid in 2019 | 4/11/2019 | \$ | 111,259 | \$ | 77,709 | \$ | 15,542 | 9 | Y | 1 | TBD |
| 21 | Paid in 2020 | 5/29/2019 | \$ | 209,393 | \$ | 133,897 | \$ | 26,779 | 10 | N | | |
| 22 | Paid in 2020 | 10/4/2019 | \$ | 36,628 | \$ | 34,160 | \$ | 6,832 | 5 | N | | |
| 23 | Paid in 2020 | 10/9/2019 | \$ | 81,901 | \$ | 77,787 | \$ | 15,557 | 10 | Y | 1 | TBD |
| 24 | Paid in 2020 | 11/6/2019 | \$ | 50,570 | \$ | 50,570 | \$ | 10,114 | 4 | Y | 1 | TBD |
| | 1 414 111 2020 | 11/0/2019 | Ψ | 20,270 | Ψ | 2019 Total | \$ | 102,559 | | 1 | | |
| 25 | Paid in 2021 | 5/6/2020 | \$ | 63,958 | \$ | 58,183 | \$ | 11,637 | 12 | N | | |
| 26 | Paid in 2021 | 5/7/2020 | \$ | 55,181 | \$ | 51,062 | \$ | 10,212 | 6 | Y | 1 | TBD |
| 27 | Paid in 2021 | 5/7/2020 | \$ | 9,835 | \$ | 9,010 | \$ | 1,802 | 2 | N | | |
| 28 | Paid in 2020 | 7/15/2020 | \$ | 74,067 | \$ | 71,523 | \$ | 14,305 | 13 | N | | |
| 29 | Paid in 2021 | 8/4/2020 | \$ | 174,834 | \$ | 26,772 | \$ | 5,354 | 2 | N | 2 | |
| 30 | Paid in 2021 | 8/18/2020 | \$ | 99,893 | \$ | 93,890 | \$ | 18,778 | TBD | N | | |
| 31 | Paid in 2021 | 10/1/2020 | \$ | 86,420 | \$ | 79,692 | \$ | 15,938 | 11 | N | | |
| 32 | Paid in 2021 | 12/21/2020 | \$ | 88,885 | \$ | 63,168 | \$ | 12,634 | 3 | N | | |
| 32 | 7 ura iii 2021 | 12/21/2020 | Ψ | 00,005 | Ψ | | | | , | 1 | <u> </u> | <u> </u> |
| 22 | Paid in 2021 | 4/21/2021 | ¢ | 66 124 | ø | 2020 Total | \$ | 90,660 | TDD | NT. | | |
| 33 | | 4/21/2021 | \$ | 66,124 | \$ | 61,026 | \$ | 12,205 | TBD | N N | | |
| 34 | Paid in 2021 | 4/22/2021 6/23/2021 | \$ | 43,324 | \$ | 42,012 | \$ | 8,402 | TBD | N N | | |
| 35 | Committed | 6/23/2021 | \$ | 218,135 | \$ | 214,789 | \$ | 42,957 | TBD | N | | |
| 36 | Paid in 2021 | 8/18/2021 | \$ | 246,085 | \$ | 214,997 | \$ | 42,999 | 5 | Y | 5 | 32 |
| 37 | Committed | 8/26/2021 | \$ | 31,944 | \$ | 29,083 | \$ | 5,817 | 10 | N | | 16 |
| 38 | Committed | 10/11/2021 | \$ | 73,173 | \$ | 71,197 | \$ | 14,239 | 5 | Y | 8 | 16 |
| | | | | | | 2021 Total | \$ | 126,620 | | | | |

Project Milestones

The Commercial Line Extension Pilot Program review is applied each time a commercial or industrial developer requests installation of primary voltage backbone facilities within their development. Each development is independent, and is evaluated when the developer makes the request for service. Funds are transferred to the individual job upon the developer paying its share of the cost of the development.

Key Challenges, Findings, Results and Lessons Learned:

Program Participation

The Commercial Line Extension Pilot Program was proposed under U.C.A. § 54-20-105(1)(d) to be implemented under Regulation No. 13. The program was designed as a pilot program to encourage developers to install a full electrical backbone within their developments. By installing the electrical backbone upfront, rather than piecemeal over time as the development fills in, the Company could better design the grid for the developments. Backbone infrastructure are primary lines that serve as network facilities and do not include direct assigned facilities or terminal facilities (tap lines, transformers and services), and are not eligible for an allowance under the Company's standard line extension Regulation No. 12, Section 4. To the extent developers would build within their developments, sites for EV charging will be identified and power made available to those locations. This would encourage adoption of EVs and contribute to the environmental benefits of EV use. The funding provided 20 percent of these eligible backbone costs, with the developer paying 80 percent.

As shown in Table 2 above, the interest in the program was less than anticipated and the number of applicants declined from 2018 to 2021. There are multiple possible reasons for the tepid interest in the program, but the Company believes it has to do with trends within the commercial development market. Anecdotally, PacifiCorp asked one of the largest developers in Utah, which mused the commercial market has transitioned from roads and utilities development, which was the target of the Commercial Line Extension Program to more vertical development. The developer further explained that it is pursuing development of planned buildings and the estimated load for those project does not qualify for Commercial line extension incentives. The values in Table 4 below indicate this may be an overall trend with developers.

Program Benefits

The project was approved in Docket No. 16-035-36 as part of Phase II of the proceeding. During the regulatory approval process, parties discussed the need to quantify the benefits from the project¹. There is no proven methodology to isolate and quantify the benefits of doing a backbone installation all at once compared to doing it piecemeal. However, a possible method that has been discussed during the STEP program period is to compare the backbone costs of commercial line extension projects before and during the STEP timeframes.

¹ See Docket No. 16-035-36, Direct Testimony, Phase II, of Myunghee Sim Tuttle for Division of Public Utilities filed March 7, 2017 and Phase 2 Rebuttal Testimony of Danny A.C. Martinez for the Office of Consumer Services filed March 28, 2017.

Therefore, in an effort to quantify the benefits, the 2012 through 2016 ("Pre-STEP") backbone costs were compared with the backbone costs from 2017 to 2021 ("During-STEP"). The details of that comparison are provided as workpaper 11-A to this report and also summarized in table 4 below.

Table 4

| Table 4 | | | | | | | | | | |
|--------------------|--------------|-----------------|--------------|-----------|--|--|--|--|--|--|
| Total 2012 to 2016 | | | | | | | | | | |
| | Job Cost | CIAC | Allowances | # of Jobs | | | | | | |
| ABL | \$361,728 | \$167,586 | \$194,142 | 5 | | | | | | |
| DEV | \$8,745,740 | \$3,857,244 | \$4,888,496 | 214 | | | | | | |
| GEW | \$27,247,781 | \$8,472,170 | \$18,775,611 | 1690 | | | | | | |
| Total | \$36,355,248 | \$12,497,000 | \$23,858,248 | 1909 | | | | | | |
| | | | | | | | | | | |
| | To | otal 2017 to 20 |)21 | | | | | | | |
| | Job Cost | CIAC | Allowances | # of Jobs | | | | | | |
| ABL | \$997,712 | \$706,444 | \$291,268 | 26 | | | | | | |
| DEV | \$31,875,681 | \$9,433,944 | \$22,441,737 | 563 | | | | | | |
| GEW | \$30,745,774 | \$15,949,274 | \$14,796,500 | 2488 | | | | | | |
| Total | \$63,619,167 | \$26,089,662 | \$37,529,505 | 3077 | | | | | | |

Table 4 shows that the costs During-STEP were higher in all cost categories: job costs, customer contributions in aid of construction (CIAC) and allowances paid after implementation of the program. The Company does not believe that this analysis is conclusive for two reasons. First, as discussed the Company has observed a trend of commercial property developers pursuing more than just land development and including building construction as part of their developments. The increase in growth in construction of commercial property along the Wasatch Front has primarily been construction by developers with a small growth in end use businesses construction. This means that, as a percentage, developers who pursue land development projects and not buildings also has decreased. Table 3 also shows that the overall number of STEP projects that qualified for the Commercial Line Extension STEP funds decreased year over year, and the backbone costs decreased as well, but then increased in 2021. Second, the Company attributes at least a portion of the increase in 2021 over 2020 to the COVID pandemic, which caused price increases due to supply chain challenges rather than organic growth over the previous year. Last, as shown in Table 3, \$464,702 was paid as STEP incentive from 2017 to 2021 which is only 1.24 percent of the total allowances paid from 2017 to 2021 shown in table 4 above. Due to the relatively low portion of allowances paid through STEP as shown in table 3 and the low number of applicants shown in table 2, the sample size is too small to draw inferences as to the effect the program had on the cost of backbone infrastructure costs.

The Company is willing to consider alternative approaches to quantifying the benefits of the project. However, pilot programs are intended to test a concept and due to the lack of interest from developers for the program, the Company believes the STEP Commercial Line Extension Pilot Program should be allowed to sunset as contemplated in its design.

Potential Future Applications

Under the STEP Commercial Line Extension Pilot, in exchange for a 20% backbone allowance, a developer installed all of the primary backbone within the development upfront and provided a

location or locations for EV changing station(s) having access to the development's primary voltage backbone. After all the lots are sold the developer does not control what is built in the development. The installation of EV charging by the developer relies upon the developer maintaining an interest in the development. Future programs promoting EV charging need to link the program benefit with not only making EV charging station installation possible but the actual installation and maintenance of EV charging stations.

Attachments:

• Workpaper 11-A: Historical Data 2017 to 2021

STEP Project Report

Period Ending: December 31, 2021

STEP Project Name: Gadsby Emissions Curtailment

Project Objective:

To help improve air quality, the Gadsby Emissions Curtailment program allows the Gadsby Power Plant to curtail its emissions during winter inversion air quality events as defined by the Utah Division of Air Quality ("UDAQ"). The UDAQ issues action alerts when pollution is approaching unhealthy levels. These alerts proactively notify residents and businesses before pollution build-up so they can begin to reduce their emissions. When pollution levels reach 15 μ g/m3 for PM2.5, UDAQ issues a 'yellow' or voluntary action day, urging Utah residents to drive less and take other pollution reduction measures. At 25 μ g/m3, 10 μ g/m3 below the EPA health standard, UDAQ issues a "red" or mandatory advisory prohibiting burning of wood and coal stoves or fireplaces. It is at the 25 μ g/m3 level when RMP will take action to curtail the Gadsby Steam units.

Project Accounting:

| Cost Object | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Annual Collection | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$500,000 |
| (Budget) | | | | | | |
| Annual Spend | \$0.00 | \$0.00 | \$7,067 | \$0.00 | \$0.00 | \$7,067 |
| _ | | | | | | |
| Committed Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Uncommitted Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| External OMAG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Expenses | | | | | | |
| Subtotal | \$0.00 | \$0.00 | \$7,067 | \$0.00 | \$0.00 | \$7,067 |

Program Benefits:

Many of the company's customers live in communities that are located within the non-attainment areas, including Salt Lake City, which is where the Gadsby Power Plant is located. The primary benefit of curtailing Gadsby is the potential reduction of NOx emissions which contribute to the formation of PM 2.5. According to UDAQ (see Appendix 1), the Gadsby Power Plant may emit 0.437 tons of NOx per day during a typical winter inversion day, which makes Gadsby the 10th largest emitter of NOx in the Salt Lake non-attainment area. This program would ensure that those emissions would not occur during periods of unhealthy air quality and not contribute pollutants to air sheds of non-attainment areas.

STEP Project Report

Period Ending December 31, 2021

STEP Project Name: Panguitch Solar and Storage Technology Project

Project Objective:

Rocky Mountain Power will install a five (5) megawatt-hours battery energy storage system to resolve voltage issues on the Sevier–Panguitch 69 kilovolt transmission line. Panguitch substation is fed radially from Sevier, and all capacitive voltage correction factors have been exhausted.

To correct the voltage issues experienced during peak loading conditions, a stationary battery system will be connected to the 12.47 kilovolt distribution circuits that are connected to the Panguitch substation. This reduces the loading on the power transformer and improves voltage conditions. The system will be sized to handle the voltage corrections as load grows in the area.

In Docket No. 16-035-36, the Commission approved the Company's request to increase funding for the Solar and Storage Technology Project by \$1.75 million due to the response to the Company's Request for Proposals ("RFP"). Commercial operation commenced on March 9, 2020, and final completion occurred on August 7, 2020. The solar training is complete.

Project Accounting:

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------------|-----------|-------------|-------------|-----------|---------|-------------|
| Annual Collection (Budget) | \$500,000 | \$2,350,000 | \$5,900,000 | \$0.00 | \$0.00 | \$8,750,000 |
| Annual Spend (Capital)* | \$331,995 | \$75,474 | \$6,373,549 | \$168,404 | \$1,658 | \$6,951,080 |
| Committed Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Uncommitted Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| External OMAG Expenses | \$0.00 | \$0.00 | \$0.00 | \$13,735 | \$0.00 | \$13,735 |
| Subtotal | \$331,995 | \$75,474 | \$6,373,549 | \$182,138 | \$1,658 | \$6,964,815 |

^{*}The information provided includes funds charged to the STEP account and does not include funds from the Blue Sky program that were allocated to this project.

Project Milestones:

| Milestones | Delivery Date | Status/Progress |
|--------------------|---------------|-----------------|
| Prairie Dog Permit | July 30, 2018 | Complete |

| Small Generation Interconnection Agreement – Finalized | June 4, 2018 | Complete |
|--|-------------------|----------|
| Award an engineering, procurement and construction (EPC) contract. | February 22, 2019 | Complete |
| EPC Design Complete | August 1, 2019 | Complete |
| EPC Major Equipment Delivered | September 3, 2019 | Complete |
| Construction Complete | November 1, 2019 | Complete |
| Commercial Operation | March 9, 2020 | Complete |
| Begins | | |
| Final Completion | August 7, 2020 | Complete |

Key Challenges, Findings, Results and Lessons Learned:

|] | Description of | Anticipated | Challenges | Findings | Results | Lessons |
|----|--|--|---|--|--|--|
| | Investment | Outcome | | | | Learned |
| a. | Enable Investment Tax Credit (ITC) | Utility will operate the solar and battery system to address system issues as well as capture ITC benefits | System not original designed for such capability | The battery and solar control architecture was not initially designed to accommod ate ITC requirements | Control architecture changes were implemente d on January 21, 2020 | During design and setting of design criteria include ITC philosophy in specification and controls |
| b. | Interconnectio n cost increases | N/A | Tight labor market for procurement of contractors (and with required schedule); Nine poles required replacement from Panguitch Substation to the site | Contractor cost increases; Communic ation costs and labor higher than originally estimated | Passage of time also impacted estimates; in the end interconnec tion costs increased significantly | Detailed loading information and field inspection may be needed to accurately estimate interconnect ion costs. |

| c. | Issues | with | Repaired in | Issues with | Multiple | Fencing and | Establish |
|----|-------------------------|----------|---------------|-------------------------|-------------------------|-------------|--------------------------|
| | fencing | and | field | project | issues were | grounding | clear |
| | grounding | | | construction | identified | issues were | fencing and |
| | | | | quality | that raised | corrected | grounding |
| | | | | | concerns | during the | standards |
| | | | | | regarding | commission | in the |
| | | | | | construction | ing stage. | contract; |
| | | | | | quality. | | conduct |
| | | | | | | | both design |
| | | | | | | | and field |
| | | | | | | | reviews |
| | | | | | | | during |
| | | | | | | | commissio |
| 1 | G :1 | | 3.4 | C C | G . C | NT 4 | ning |
| d. | Consider | | More | Cost of | Cost of | Not | May not be |
| | providing | | reliable and | generators, | generators, | included; | required |
| | temporary diesel | | robust | permitting, | permitting, | future | depending |
| | | for | system | and other | and other | project if | on future |
| | generators | for | | ancillary electrical | ancillary electrical | justified | project location |
| | battery back Network | k-ups | Data transfer | | Facilitate | Include in | Needed |
| e. | connection | | and | Cost and resources for | data | this and | |
| | (internal) | for | troubleshoot | data connect | transfer and | future | annually at a minimum |
| | data transfe | | | data connect | trending | projects | for ITC |
| | uata transit | 1 | ing | | uenung | projects | |
| | | | | | | | reporting |

Project Benefits

- The loading on the 69–12.47 kilovolt power transformer at Panguitch substation will be reduced thereby ensuring the line voltage on the Sevier–Panguitch 69 kilovolt transmission line does not drop below 90% and will defer the traditional capacity increase capital investment beyond fifteen years when using present growth rates in this area.
- Enables the Company to get first-hand operational experience with control algorithms and
 efficiency levels associated with energy storage combined with solar. This experience will
 prepare the company in advance of large scale integration of such technology that are now
 becoming options for customers.
- Enables the Company to become familiar with and utilize innovative technologies to provide customers with solutions to power quality issues.
- Provides battery and solar training for Company personnel at both the office and field levels including the operation and maintenance on similar facilities and equipment.

Potential future applications for similar projects:

Depending on the outcome, there could be a number of applications across Rocky Mountain Power's system on long radial feeds similar to Panguitch. These applications would provide economic deferrals for major transmission rebuilds.

Attachments:

• Exhibit 13-A: Supplemental Rocky Mountain Power Final Report Dated April 18, 2022

Exhibit 13-A

Supplemental Panguitch Final Report



PANGUITCH SOLAR + STORAGE PROJECT REPORT

Author: Rohit Nair

Approval:

Authoring Department:

File Number-Name: Panguitch_Report.docx

Date: 18 April 2022



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PANGUITCH SOLAR + STORAGE 2021 PROJECT REPORT

1 **SUMMARY**

This report addresses PacifiCorp's Panguitch solar and storage project. The project, approved in 2016 by the Utah Public Service Commission under the Sustainable Transportation and Energy Plan (STEP), became operational March 2020. Project challenges for Rocky Mountain Power have yielded valuable lessons learned that will support adoption of these relevant technologies. This report will address those lessons learned as well as provide project background, initial implementation, a financial summary, the engineer-procure-construct (EPC) process and initial observations.

2 BACKGROUND

PacifiCorp proposed a 650 kilowatt (kW) solar combined with a 1 megawatt (MW) / 5 megawatt-hour (MWh) battery storage project on a distribution circuit out of the Panguitch Substation located in Garfield County (Panguitch City), Utah to correct voltage issues experienced during peak loading conditions on a portion of PacifiCorp's system on the Sevier–Panguitch 69 kilovolt (kV) transmission line. The Panguitch Substation is fed radially from Sevier, and all capacitive voltage correction factors had been exhausted. The solar and battery storage system was intended to alleviate peak loading on the Panguitch power transformer and to improve voltage conditions on this upstream 69 kV sub-transmission line.

The potential project benefits extended beyond alleviating peak load, and included the following:

- Rocky Mountain Power would obtain first-hand operational experience with control
 algorithms and efficiency levels associated with energy storage combined with solar. This
 experience would prepare Rocky Mountain Power in advance of large-scale integration of
 similar technologies/projects that are becoming cost-effective, readily available options for
 customers.
- Rocky Mountain Power has been striving to make the grid more progressive; this project would enable a greater companywide understanding of these innovative solutions.

Rocky Mountain Power proposed that solution for the Panguitch system met the legislative intent of SB115 54-20-105-1(h) that pertains to "any other technology program" in the best interest of the customers in the state of Utah. This project would fall under the STEP discretionary allotment of funds as part of the Utah Innovative Technology category.

The Utah Public Service Commission approved PacifiCorp's Panguitch lithium-ion battery storage project (1 MW / 5 MWh) under the STEP/Utah Innovative Technologies (STEP/UIT) program December 29, 2016. A single-axis tracker, solar photovoltaic component (650 kW) of the project was to be separately funded by the company's Blue Sky program.

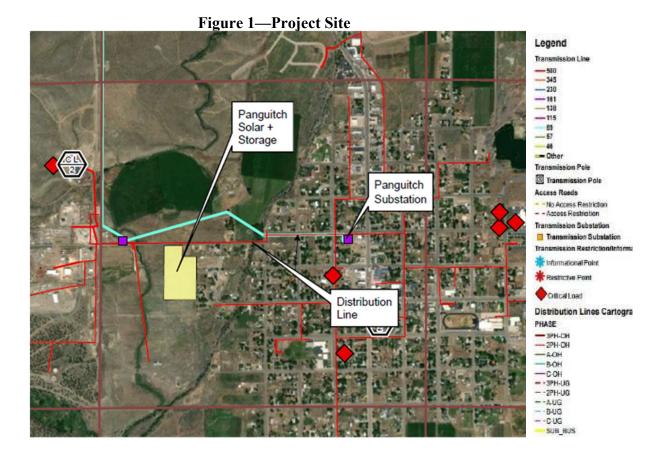
3 INITIAL IMPLEMENTATION

As part of the execution process, multiple steps were necessary to successfully implement the project. These steps included:



- Rocky Mountain Power initiated a Request for Qualification (RFQ) and Request for Proposal (RFP) to identify an Owner's Engineer (OE). As part of the process, POWER Engineers was identified as the most qualified vendor and a contract was executed to assign POWER Engineers as the OE. The responsibility of the OE was to provide technical engineering guidance to define the scope of services, identify risks, anticipate challenges and propose technical solutions.
- The OE developed a model to assess the solution proposed by Rocky Mountain Power to resolve the voltage issue. The model validated Rocky Mountain Power's proposal to solve the voltage issue by installing a 650 kW solar and 1 MW / 5 MWh energy storage project.
- The OE developed detailed technical specifications required to be complied with by the project developer.
- Rocky Mountain Power submitted interconnection requests for both the solar and energy storage projects. Both interconnection requests received approvals in April 2018.
- Rocky Mountain Power purchased land for the project installation (see Figure 1). Rocky
 Mountain Power also engaged with community leaders to help them understand the value
 of this project for the community.
- Rocky Mountain Power released an RFP to nine preselected vendors with experience in executing EPC contracts for energy storage and/or solar projects. Rocky Mountain Power received an affirmative response from two vendors. Subsequently, both vendors submitted their final bids through the Rocky Mountain Power's e-Auction process, however only one vendor submitted a detailed bid.
- The project EPC contract was awarded to Overland Contracting Inc. (OCI, Black & Veatch's EPC company) in early in 2019 to engineer, procure and construct the project.
- Rocky Mountain Power negotiated with the EPC contractor to determine contract terms and final pricing. As part of this effort, Rocky Mountain Power successfully reduced cost of the overall bid by making modifications to engineering design and material sourcing.





4 FINANCIAL SUMMARY

Financial elements in the Panguitch solar and storage project can be loosely divided into preliminary cost analysis and project funding as it evolved.

4.1 Preliminary Cost Analysis

An initial analysis of the costs involved in addressing the load issues on the Sevier–Panguitch 69 kV transmission line suggested the solar and battery option would be cost effective as compared to traditional approaches: rebuilding the transmission line or rebuilding a new transmission substation. The cost to rebuild the transmission line using a low impedance conductor was estimated at \$8m. The cost to rebuild a new transmission substation to connect the Sevier–Panguitch 69 kV transmission line to Sigurd–Parowan 230 kV transmission line was estimated at \$14m. By comparison, the preliminary cost analysis suggested that installing an 5 MWh energy storage device would be the least cost at \$7.4m.

4.2 Project Funding

When the project was approved by the Utah Public Service Commission in 2016, the agreement included \$5m in STEP funds to install the energy storage technology. An



additional \$2m from Blue Sky community project funds was approved for a companyowned solar project at the same location.

Rocky Mountain Power was able to secure cost savings through reduction in project management and interconnection equipment costs; however, the overall price of procuring and installing the solar and energy storage system was higher than the initial 2016 funding request. Factors that caused the increase in costs included, but were not limited to: impact of trade tariffs on imported energy storage and solar materials, increase in contractor costs for project solar and storage integration and commercial risks, increased cost for battery storage due to high demand and limited supply, and higher construction due to low unemployment and higher labor costs, as well as any other costs that might not have been considered in the previous cost estimate. The budget was revised to an overall project estimate of \$8.5m. (The estimated cost of resolving the voltage issue using *traditional* capital investments in the form of poles, wires and/or substations was revised from \$8 to \$8.75m, based on \$2018 current market costs.)

As reported in March of 2020, per Docket No. 16-035-36, the Utah Public Service Commission approved PacifiCorp's request to increase funding for the Solar and Storage Technology Project by \$1.75m due to the response to PacifiCorp's request for proposals (RFP). More specific detail on the project accounting appears in Table 1.



Table 1—Project Accounting

| | 2017 | 2018 | 2019 | 2020 | Total |
|-------------------------------|-----------|-------------|-------------|-----------|-------------|
| Annual Collection (Budget) | \$500,000 | \$2,350,000 | \$5,900,000 | \$0 | \$8,750,000 |
| Annual Spend (Capital) | \$331,995 | \$75,474 | \$8,313,775 | \$168,404 | \$8,889,648 |
| Committed Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Uncommitted Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| External OMAG Expenses | \$0.00 | \$0.00 | \$0.00 | \$13,735 | \$13,735 |
| Subtotal | \$331,995 | \$75,474 | \$8,313,775 | \$182,138 | \$8,964,429 |

5 <u>ENGINEER-PROCURE-CONSTRUCT</u>

After the contract was awarded to OCI, construction was completed on November 5, 2019. A timeline appears in Table 2.

Table 2—EPC Milestones

| Milestones | Delivery Date | Status/Progress |
|--|-------------------|-----------------|
| Award EPC Contract | February 22, 2019 | Complete |
| EPC Design Complete | August 1, 2019 | Complete |
| EPC Major Equipment Procured and Delivered | September 3, 2019 | Complete |
| Construction Complete | November 5, 2019 | Complete |
| Commercial Operation Date | November 15, 2019 | March 9, 2020 |

The OCI EPC design project work consisted first of verification of system design criteria, then primarily of multiple reviews and finalization of engineering drawings (67 total) and included internal coordination with the Rocky Mountain Power interconnection team. Significant drawings included the electrical one-line and site plan. As system and subsystem designs were completed, the associated equipment was procured by OCI. Major project equipment and subsystems (and controls) through all phases of the EPC contract included: electrical; single-axis tracker photovoltaic, lithium-ion battery energy storage; battery and backup power; and control buildings. Electrical systems also included switchgear, transformers and various panels / enclosures. Solar and battery systems included inverters and additional control systems. Other balance of plant systems included communications, fire protection and a meteorological station.

Once design and procurement were nearing completion, OCI site construction began. Most permitting occurred before or concurrent with design and procurement, except for the Stormwater Pollution Prevent Plan permit (SWPPP), which was obtained immediately before site construction commenced. The general sequence of construction commenced with clearing and leveling of the property and installation of fencing including a main access gate. The next stage (civil) consisted of underground electrical, grounding grid, and the placement of 11 concrete foundations including two battery energy storage containers, two transformers and multiple cabinets / panels. Subsequently, most of the large equipment including one control building and two battery energy storage containers were installed, followed by loading of the lithium-ion batteries. Steel posts and other horizontal components, and tracking motors and sensors, for the solar modules and panels were installed shortly thereafter. Rocky Mountain Power installed wooden poles and other equipment for interconnection, and an additional control building. All electrical and control wire (including for the solar modules) were pulled,



terminated, and tested. Rocky Mountain Power provided transformers and metering, final electrical connection, and then backfed and synched the facility.

The post-construction commissioning and testing portion of the project took longer than planned and consisted of correction of punch-list items, programing of the battery management and control system, receipt of spare parts, final project documentation (commissioning / testing documentation, drawings, and operation & maintenance manuals) and training.

OCI's construction workforce peaked at 17 individuals and averaged about eight for the project duration. The number of hours for the construction portion of the EPC contract with OCI totaled slightly more than 13,000 with an additional 1,500 hours for commissioning and testing. Notably, OCI experienced zero recordable or lost-time accidents during the project; there was one near miss. OCI also had zero environmental issues while on-site.

6 OBSERVATIONS

Figure 2 presents a 24-hour load and generation profile at the Panguitch Substation on July 7, 2021. This profile shows that the solar and battery systems reduce the overall load to ensure the loading on Panguitch Substation is maintained at the predetermined level of 2.4 MW. The loading setpoint is determined by the Rocky Mountain Power's transmission engineer to ensure the loading at Panguitch Substation does not violate voltage compliance levels.

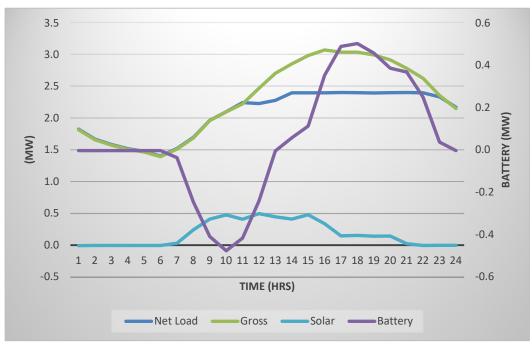


Figure 2— Panguitch Substation Loading—July 7, 2021



7 <u>LESSONS LEARNED</u>

| Description of Investment | Anticipated Outcome | Challenges | Findings | Results | Lessons Learned |
|---|---|--|---|---|--|
| Enable Investment Tax Credit (ITC) | Utility will operate the solar and battery system to address system issues as well as capture ITC benefits | System not original designed for such capability | The battery and solar control architecture were not initially designed to accommodate ITC requirements | Control architecture changes were implemented on January 21, 2020 | During design and setting of design criteria include ITC philosophy in specification and controls |
| Interconnection cost increases | N/A | Tight labor market for procurement of contractors (and with required schedule); nine poles required replacement from Panguitch Substation to the site | Contractor cost increases: communication costs and labor were higher than originally estimated | Passage of time also impacted estimates; in the end, interconnection costs increased significantly | Detailed loading information and field inspection may be needed to accurately estimate interconnection costs |
| Issues with fencing and grounding | Repaired in the field | Issues with project construction quality | Multiple issues were identified that raised concerns regarding construction quality | Fencing and grounding issues were corrected during the commissioning stage | Establish clear fencing and grounding standards in the contract; conduct both design and field reviews during commissioning |
| Consider providing temporary diesel generators for battery backups | More reliable and robust system | Cost of generators, permitting (emissions) and other ancillary electrical | Cost of generators, permitting and other ancillary electrical | Not included, future project if justified | May not be required depending on future project location |
| Enable SCADA connectivity | Added after project commissioning was completed | No remote control capability for Rocky Mountain Power dispatch operators | N/A | Completed SCADA connectivity | This is a MUST to ensure dispatch operators have complete control on battery dispatchability |
| Ensure access to battery software system | Remote access to battery control system software to monitor battery and solar activity | Requires field crew to drive from nearest service center to clear alarms/faults on the battery system | Firewalls and cybersecurity protocols for accessing the software should be determined during planning process | Rocky Mountain Power is currently working with the battery supplier to ensure remote accessibility to the software | Required to ensure accurate monitoring and battery control system alarms / faults can be cleared remotely |
| Data integrity | Battery control system data is aligned with Rocky Mountain Power's SCADA data | Confusion created due to data discrepancy | Discrepancy in data due to various issues such as scaling, data points mismatch, etc. | Battery supplier is investigating the source of the data discrepancy and provide recommendation to address future data integrity issues | Download data logs from the battery system early in the implementation phase to address the issue early in the project |
| Training | Field crews in the Panguitch area to be well trained on battery control systems | Lack of understanding among field crews on the different battery components and maintenance and operations of the same | N/A | Additional training provided to field crews to ensure all questions on operations are addressed | Have multiple trainings for field crews since they are not well-acquainted with advanced battery control systems |



8 SUPPLEMENTAL INFORMATION

In accordance with the Public Service Commission of Utah's Acknowledgement Letter dated October 19, 2021 in Docket No. 21-035-29, the Company provides the following additional supplemental information as requested by the Division of Public Utilities ("DPU") and the Office of Consumer Services ("OCS").

8.1 Project Location

The map of the project site is provided in Figure 1 of this report, which was updated from the original version of this report filed August 25, 2021 that showed the proposed site at the time the Company was considering the project. The cost for the parcel that was selected was \$99,333. The Company notes that it considered several alternative sites were considered including the proposed 10 acre property on the west side of the of Panguitch, which was marketed for \$79,000. Although the originally proposed site was listed at a slightly lower price, the cost to upgrade the distribution feed to serve the proposed solar facilities would have far outweighed the benefit of the lower property cost. Therefore, the Company ultimately selected the site shown in Figure 1 of this report.

8.2 Investment Tax Credits

The Project qualified for a federal Investment Tax Credit (ITC) in the amount of \$2.2 million which was claimed on PacifiCorp's 2020 federal income tax return. Investment tax credits are deferred and amortized over the estimated useful lives of the related properties, which is the treatment that was used for the ITC received for the Panguitch project. The deferred ITC is recorded to FERC Account 255. The ITC amortization is recorded to FERC Account 420.

The Company notes that ITC received for the Panguitch project is subject to the normalization requirements of the Internal Revenue Code. As a result, for ratemaking purposes, the Project ITC cannot be immediately "credited" to customers. Rather, the balance of the unamortized deferred ITC is included as a reduction to rate base, while ITC amortization may not be included as a reduction to income tax expense.

The ITC received for the Panguitch project was first recorded in March 2020, first reflected in Utah's June 2020 Results of Operations (allocated 100% to Utah customers and reflected as a reduction to rate base) and will be reflected in rates commencing with Rocky Mountain Power's next filed general rate case. Due to the normalization requirements of the Internal Revenue Code, the Company does not have discretion to apply any other regulatory or ratemaking treatment to the ITC received for the Panguitch Project.

8.3 Project Cost Overages

The actual expenditures for the project were \$8.96 million versus the budget of \$8.75 million. The cost overrun was largely due to increases in interconnection costs (design, material, equipment, and labor) that were not included in the original project budget, or the initial or subsequent funding request increase. These included nine (9) large wooden poles required replacement (65-feet including cross-arms, insulators,



attachment hardware, guy wires, and conductor) from the Panguitch Substation to the project site, the requirement and addition of an aerial grounding transformer and protection, as well as the emergency replacement of a circuit switcher in the same substation during commissioning. These items combined with contractor cost increases for communication / network systems and overall labor caused the overruns. Please refer to the table under 'Section 7' titled 'Lessons Learned,' row / line 3.

8.4 Project Performance

In 2020, the system was not fully operational due to several technical issues including but not limited to fire panel failures, communication device programming challenges and incorrect control system settings. Most of these issues were addressed by March 2021. In 2021, the system was operational for 275 days.

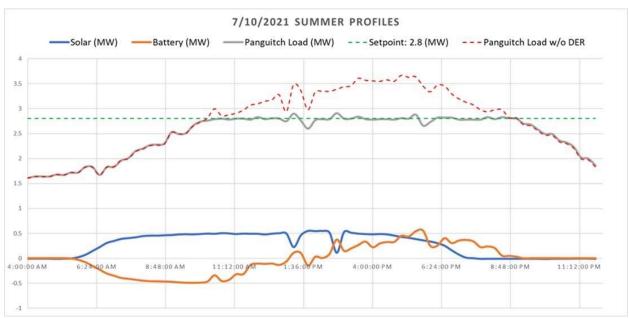


Figure 3— Panguitch Summer Load Profile



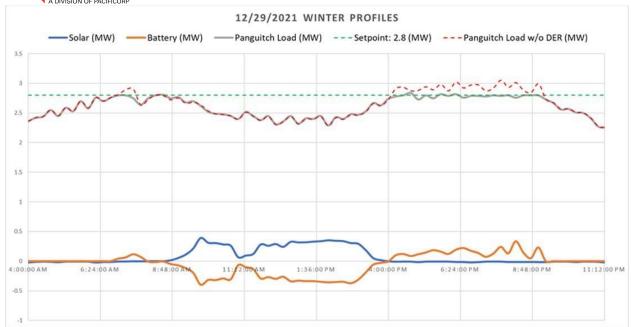


Figure 4— Panguitch Summer Load Profile

In regard to the sufficiency of the solar production, the system is designed to allow the solar production to supply power to the grid once the battery system is fully charged. The battery system is programmed to discharge during times when the net loading on the system (net load = total load – solar generation backfeed to grid) exceeds a predetermined threshold.

8.5 Diesel Generators

Page 6, lessons learned, states that RMP should consider providing temporary diesel generators for battery backups. The Company clarifies that the consideration of diesel generators was to ensure backup power is provided to the battery's control panel and HVAC during outages longer than 12 hours. The diesel generator was never intended to be used to backup the entire solar and/or battery system.

8.6 SCADA connectivity

The initial plan was to gain SCADA connectivity for monitoring and control by utilizing the vendor's proprietary software. However due to cybersecurity concerns and contractual disagreements, the software was never onboarded into PacifiCorp's control center. The company eventually established SCADA connectivity via the company's existing software that is used to connect to all distribution and transmission assets.

STEP Project Report

Period Ending December 31, 2021

STEP Project Name:

Microgrid Project

Project Objective:

Deploy a microgrid demonstration project at the Utah State University Electric Vehicle Roadway (USUEVR) research facility and test track to demonstrate and understand the ability to integrate generation, energy storage, and controls to create a microgrid.

Project Accounting:

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------|--------|----------|-----------|----------|--------|-----------|
| Annual Collection (Budget) | \$0.00 | \$70,000 | \$110,000 | \$70,000 | \$0.00 | \$250,000 |
| Annual Spend (Capital) | \$0.00 | \$90,713 | \$77,717 | \$28,392 | \$55 | \$196,877 |
| Committed Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Internal OMAG Expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| External OMAG Expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subtotal | \$0.00 | \$90,713 | \$77,717 | \$28,392 | \$55 | \$196,877 |

Project Milestones:

| Milestones | Delivery | Status/Progress |
|-------------------------------------|------------|---------------------------------------|
| | Date | |
| Data collection and EVR | 06/30/2018 | COMPLETE - Installed smart meter |
| characterization | | and started analyzing the EVR load |
| | | profiles |
| Preliminary microgrid planning tool | 09/30/2018 | COMPLETE - Developed a linear |
| | | programming-based planning tool to |
| | | determine the size of energy storage. |
| Microgrid layout and test plan | 12/31/2018 | COMPLETE - Finalized layout of the |
| | | EVR microgrid |
| Deploy microgrid system at EVR | 04/30/2020 | COMPLETE - A Python & MATLAB |
| | | based EMS was developed and tuned |
| | | with the facility's load data. System |
| | | observation and streamlining of |
| | | communication protocol of all |
| | | microgrid components will continue. |

| Optimize planning tool for | 08/31/2019 | COMPLETE |
|--|------------|--|
| microgrid | | |
| Apply planning tool to HAFB microgrid | 12/31/2019 | MILESTONE REMOVED |
| Create fact sheet for planning tool | 4/30/2020 | COMPLETE – Authoring sheet to simplify explanation of planning tool and microgrid implementation with economic benefits. |
| Recommendations to DERs interconnection policy | 06/30/2020 | COMPLETE – Reviewing current proposed redlines to policy 138 and evaluating implementation of recommendations. |

Key Challenges, Findings, Results and Lessons Learned:

| Description of Investment | Anticipated Outcome | Challenges | Findings | Results | Lessons Learned |
|--|---|--|--|---|---|
| a. Microgrid system operational at USU's EVR | Connect microgrid components to the central control system at the EVR for monitoring and control. | 1. Establishing a connection interface for all components to get a complete view of the system. Commands from inverters are not the same across vendors. 2. Policy 138 requirement of a grounding transformer. 3. Transformer requirement to be located at point of interconnection of the solar array (policy 138), but the microgrid system required a neutral reference when disconnected from the grid. This requires a neutral reference be located at the service entrance and automatic transfer switch rather than at the solar array POI. 4. Grounding transformer needed to be increased in order to handle the neutral currents of the single-phase loads of the facility when islanded while also meeting the interconnection requirements. 5. Determining the allowable facility ampacity and | 1. With revisions to policy 138 and transient overvoltage protection, the need for a grounding transformer for that feature was not required. 2. Plotting of the transformer not a concern. 3. The different system voltage needs of the facility, along with the ampacity usage, resulted in the widespread installation of solar inverters across the facility. 4. Communications for data collection and control of the inverters are vital for microgrid operation. 5. Much equipment is designed for conventional grid and must be revised for microgrid operation. | 1. Data / Solar data to be available on EVR server for real-time viewing. | The grounding transformer was needed due to the battery inverter not able to establish a neutral reference for the facility when isolated. Smart inverters that adhere to the IEEE 1547-2018 standard have TROV protection. This eliminates the need for grounding transformer TROV. Try to establish the same types of communication protocols. Market share for microgrid equipment is limited. Protection relays are necessary for quick response to grid transients and fast control of equipment. Natural gas generators are limited at the hundreds of kilowatts range. In order to parallel a generator with the utility, the generator has to be prime power rated. This kind of rating is only |

| b. Optimize planning tool for microgrid | Creation of planning tool for use in industry. | ampere interrupt capacity of the EVR for DER interconnections. 6. Limited market share for microgrid equipment. 7. Designing for facility constraints. 1. Quantifying real equipment prices as tool inputs | 6. Shortage on micro grid equipment in the hundreds of kilowatts range (i.e. automatic transfer switch and natural gas generator). 1. Many different technical, financial, and meteorological components have an effect on the design and economics of a microgrid | 1. Optimized planning tool for various customers communica ted. | currently available at higher power levels (thousands of kilowatt levels). 8. Emergency standby generators are only available at the power levels the EVR is operating at. 1. The design and financial benefits of a microgrid can be easily quantified, given accurate pricing, load, and weather data. |
|--|--|--|---|--|--|
| c. Create fact sheet for planning tool | Fact sheet to provide explanation for process to implement a microgrid and its benefits. | 1. None currently identified. | 1. Planning tool is simple to use and quantifies economic benefits of a microgrid to a customer | 1. Clear fact sheet describing purpose of tool and value of results. | The microgrid planning tool can be applied to various customers to conceptually design a microgrid and detail its load-shaping and cost-saving capability. |
| d.Policy 138 review and proposed changes | Review of the interconnection policy, and identify areas for possible revision. | 1. EVR facility has multiple inverters, policy 138 required a manual disconnect for each inverter within ten feet of the utility meter. Due to space limitations, the AC disconnects are not able to be located next to the meter. 2. Early challenge of grounding transformer for policy 138 compliance. 3. Transformer POI to the EVR facility was significant challenge. 4. Transformer requirement to be located at point of interconnection of the solar array (policy 138), but the microgrid system required a neutral reference when disconnected from the grid. This requires a neutral reference be located at the service entrance and automatic transfer switch rather than at the solar array POI. | 1. Changes to policy 138 TROV protection, resulted in grounding transformer not needed. 2. Exceptions to AC disconnect locations can be granted on a per review basis. 3. Protection relays will help ensure that tripping times specified in the policy 138 are met. | 1. Submission of proposed rule changes to policy 138. | Through software control, energy storage can be controlled similar to PV smart inverters. SEL-751 protection relays have fast response to grid/facility transients. Protection relays can be used to monitor energy storage, and disconnect the energy storage/facility from the grid. A combination of software and hardware controls allows seamless control of energy storage to allow interconnection to utility. The AC and DC disconnects on the inverters themselves are lockable and disable the inverter from operation. The disconnects on the inverters could serve as the utility required disconnects for interconnection. |

Program Benefits

- Qualifies the viability of operating a microgrid on the Company's distribution system, and any resultant reliability improvement.
- Assists in understanding the intricacies of microgrid system operation, costs and their ability to address other value streams such as reliability, load shaping and power quality.
- Creates a quantified list of Company distribution system impacts resulting from the interconnection of microgrids.
- Enables the creation of policy and standards for subsequent microgrid interconnection requests, if and when allowed by the Company.
- Enables the potential development of a future microgrid service program.
- Establishes a tool to optimize conceptual design for a microgrid given location, load shape, and rate structure.

Potential future applications for similar projects:

Collaborate with customers to identify and potentially deploy microgrid systems utilizing advanced control systems and Internet of Things (IoT) for optimizing distributed energy resources.

STEP Project Report

Period Ending December 31, 2021

STEP Project Name:

Smart Inverter Project

Project Objective:

To investigate the capabilities of smart inverters and their impact and benefit for the Company's electric distribution system.

Project Accounting:

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------|--------|------------|--------|--------|--------|-----------|
| Annual Collection (Budget) | \$0.00 | \$450,000 | \$0.00 | \$0.00 | \$0.00 | \$450,000 |
| Annual Spend (Capital) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Committed Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Uncommitted Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Internal OMAG Expenses | \$0.00 | \$33,861 | \$0.00 | \$0.00 | \$0.00 | \$33,861 |
| External OMAG Expenses | \$0.00 | \$349,998* | \$0.00 | \$0.00 | \$0.00 | \$349,998 |
| Subtotal | \$0.00 | \$383,859 | \$0.00 | \$0.00 | \$0.00 | \$383,859 |

^{*}External OMAG includes a contractual payment of \$250,000 to Electric Power Research Institute and \$100,000 to Utah State University for their services on the project.

Project Milestones:

| Milestones | Delivery Date | Status/Progress |
|---------------------------|----------------------|-----------------|
| Hosting Capacity Study of | 6/31/2018 | Complete |
| RMP Distribution Circuits | | |
| Laboratory Evaluation of | 09/30/2018 | Complete |
| Smart Inverters | | |
| Smart Inverter Setting | 8/31/2018 | Complete |
| Analysis | | |
| Review of Interconnection | 10/31/2018 | Complete |
| Requirements and Industry | | |
| Practices | | |

Key Challenges, Findings, Results and Lessons Learned:

Description of Investment

STEP funding for this project was used to investigate the capabilities of smart inverters and their positive and negative impacts on RMP's electric distribution system.

Anticipated Outcome

- Evaluate readiness level of smart PV and battery inverters to comply with the new IEEE 1547-2018 standard.
- Performance analysis of smart inverters during both steady state and transient operating conditions.
- Investigate hosting capacity and potential benefit of smart inverters for several Rocky Mountain Power feeders.
- Analyze smart inverter settings in detail for two different feeders, and report on the range, requirements, and benefit of adjustability.
- Summarize current utility practices for voltage/frequency ride-through and communication between inverters and utility.

Challenges

• There are differences in the ability to control the inverters using Modbus communication protocol, and all the settings cannot be programmed using this protocol.

Findings/Results

- All the tested PV inverters are compliant with the settings listed in category 2 of the IEEE 1547-2018, except Inverter 2, which is only compliant with category 1, and hence can only be used in areas with low distributed energy resources (DER) penetration.
- Three phase PV inverters are capable of injecting 100% and absorbing 95% of rated active power. Single phase PV inverters, however, are capable of injecting and absorbing 45%-65% of rated active power.
- Over the load range of 10%-100%, the efficiency of all the inverters is higher than 95%
- The battery inverter does not comply with most of the tests designed for smart inverter testing.
- The battery inverter ensures a continuous supply to the backup load, and establishes its local voltage within two fundamental cycles.
- Some of the distribution feeders studied showed hosting capacity gains by using smart inverters; however, most saw limited improvement due to already being thermally constrained.
- Because improvements in hosting capacity depended greatly on the connection point, the improvements were smaller for distributed systems than central systems because the locations were less finely controlled.

Lessons Learned

- The performance of all PV smart inverters matches closely to the manufacturer specifications. However, for the same power ratings, the performance of inverters differs among manufacturers.
- All PV inverters are suitable for grid integration in accordance with several of the IEEE 1547-2018 standard requirements, and autonomously support grid during voltage transients.
- In addition to hosting capacity, reactive power from inverters can be used to improve distribution losses and substation power factor.
- With the "best" settings, Volt-VAR control performed better than the fixed power factor function; however, with bad settings the performance was worse than all fixed power factor levels.
- Use of several smart inverter functions (such as Volt-VAR) will require updates to PacifiCorp's Generator Interconnection Policy (Policy 138).
- IEEE 1547 introduces the requirement for DER to have communications capability over an open protocol, utilities have not converged on an approach to interfacing with these devices.

Program Benefits

- This program will enable a greater understanding of these innovative solutions as the Company continues to make the grid more progressive.
- Provides the Company, Commission, and other stakeholders with information regarding the capabilities of advanced inverters and changes to interconnection standards.
- The findings from this project will assist the Company in updating PacifiCorp Policy 138: Distributed energy resource interconnection policy.
- Enables the Company to gain knowledge on smart inverter operation for solar and battery combined projects.
- Enables the Company to become familiar with and utilize innovative technologies to provide customers with solutions to power quality issues.
- Provides guidance to the Company's distribution engineers to enhance the distribution planning process.
- The Company continues to experience rapid growth in interconnection requests and considers innovative technologies such as smart inverters a valuable tool to improve service to customers.
- Provides a better understanding of smart inverter settings that will potentially assist in improved utilization of grid assets, leading to cost savings for customers.
- This project aligns with the goals of the program to support the greater use of renewable energy. Through this project, the Company is taking steps to prepare for increased deployment of distributed and renewable energy sources for its customers.

Potential future applications for similar projects:

Develop an automated hosting capacity analysis tool to leverage on smart inverter capabilities and provide enhanced grid support using DER systems connected to the distribution system.

STEP Project Report

Period Ending December 31, 2021

STEP Project Name:

Battery Demand Response

Project Objective:

Rocky Mountain Power has partnered with Wasatch Development on their 600 unit multi-family development in Herriman, Utah. The apartments, known as Soleil Lofts, feature solar panels on the rooftops and a large storage battery within each unit. The batteries are integrated to the grid for system-wide demand response. The Battery Demand Response Project provides Rocky Mountain Power experience in solar and battery integration. The Company will also gain valuable real-world experience in advanced grid management during peak/off-peak energy use.

There are three main objectives we are seeking with this program: 1) better understanding of demand response 2) how behind-the-meter behavior affects load shaping, and 3) insights into creating rate design for customers with batteries.

Demand Response: The partnership with Wasatch Development will allow the company to utilize each battery for demand response at any given time. The Company can draw on this resource during peak grid loads which will reduce the peak load for the entire electric system.

Load Shaping: The Company has historically had limited access to behind-the-meter data. In the future, similar projects will likely be added to the grid and will interact with the grid load in new ways. Information gained in this project will help the Company plan for these future integrations.

Rate Design: By looking at behind-the-meter battery behavior, the Company can better understand how to create rate design pilots for customers with batteries.

Table 1 Project Accounting:

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------|------|------|---------|-------------|-------------|-------------|
| Annual Collection (Budget) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Spend (Capital) | \$0 | \$0 | \$4,270 | \$1,731,293 | \$1,053,418 | \$2,788,981 |
| Committed Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Uncommitted Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Internal OMAG Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| External OMAG Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$0 | \$4,270 | \$1,731,293 | \$1,053,418 | \$2,788,981 |

Table 2 Project Milestones:

| Milestones | Delivery Date | Status/Progress |
|---|----------------------|-----------------|
| Project Approved by Public Service Commission of | June 28, 2019 | Approved |
| Utah Docket No. 16-035-36 | | |
| Battery installations start | July, 2019 | Completed |
| First Building Completed | September, 2019 | Completed |
| Soleil Lofts become available for occupancy | Third quarter 2019 | Completed |
| Project Kickoff meeting with PacifiCorp and Sonnen | December 1, 2019 | Completed |
| Develop preliminary system communication design | December 15, 2019 | Completed |
| RTU Configuration | March 31, 2020 | Completed |
| Establish VPN setup and establish security protocol | March 31, 2020 | Completed |
| Battery Demand Response (DR) test event | May 2020 | Completed |
| Battery dashboard developed | October 2020 | Completed |
| Frequency response capability complete | February 2021 | Completed |
| Enhancements to Battery Portal | Continual 2020/2021 | Ongoing |
| Last building completed. | 2021 | Completed |
| Full 4.8 MW available for control | 2021 | Completed |

Project Progress:

- ✓ 2019 Five buildings completed (125 units)
- ✓ 2020 Thirteen buildings completed (318 units)
- ✓ 2021 Facility complete twenty-two buildings (600 units)

Project Completion Conclusion:

The purpose of this STEP project at Soleil had a three fold purpose: 1) better understanding of demand response 2) how behind-the-meter behavior affects load shaping, and 3) insights into creating rate design for customers with batteries. During 2019 through 2021 data was collected and analyzed to better under these purposes. A comprehensive report was completed by a third party to evaluate the effectiveness and use cases for solar and behind the meter battery storage. The report in its entirety can be viewed in Exhibit 16-A. The data and information contained throughout this report provides detail and insight on the interactions between solar, batteries, load, and grid power during different conditions and seasonal periods.

The vision of the Soleil STEP project has become a reality with twenty-two building and 600 units each with solar and batteries which are benefiting the electrical grid and have created a sustainable model that can be replicated to effectively use renewable energy. The batteries at Soleil are a fully functional demand response resource which is used for peak load management, contingency reserves, frequency response and other ancillary grid benefits.

The batteries at Soleil are utilized on a continual basis and there has been no measurable degradation impacting efficiency and/or performance of the batteries. Due to the high quality Sonnen batteries installed at Soleil it is expected the efficiency and performance of the batteries will continue for many years.

Attachments:

• Exhibit 16-A: Final Report - Utah Wattsmart Batteries Program, Grid Benefits Analysis

Exhibit 16-A

Final Report - Utah Wattsmart Batteries Program, Grid Benefits Analysis



Prepared by:

Danielle Kolp Stephen Treat Ari Kornelis Josh Fontes

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Distributed Battery Grid Management System (DBGMS)

A battery control system which provides automated integrations with a utilities energy management system for advanced real-time grid management.

Distributed Energy Resource (DER)

A DER is a small-scale unit of power generation that operates independently and is connected to a larger power grid.

Load

Load, or electrical load, is a portion of a circuit that consumes electric power such as appliances or lighting.

Solar Production

Electricity produced from solar panels.

Virtual Power Plant (VPP)

A virtual power plant refers to a collection of decentralized distributed energy resources that are aggregated to enhance power generation and dispatch of power on the grid.



Rocky Mountain Power (RMP) operates a battery management program, Wattsmart Batteries, which aggregates individual customer batteries into a coordinated system for providing grid services. The program provides incentives for utility customers who integrate their battery into a distributed battery grid management system (DBGMS), which RMP can call upon via software to provide grid services at scale. This distributed system of dispatchable batteries is also sometimes known as a virtual power plant (VPP). While typical demand response programs operate with predetermined dispatch calls, the Wattsmart program goes a step further, using the DBGMS to actively manage power dispatch in real time. To develop the Wattsmart Battery program, RMP partnered with a local housing developer and battery provider to explore the feasibility of the DBGMS and to support regulatory approval, using the pilot project, Soleil Lofts, as a proof of concept (using the sonnen Wattsmart Battery generation 1, or "SWB gen-1"). In addition to the participants from the housing development, additional residential customers have enrolled in the Wattsmart Battery program using the newer sonnen Wattsmart Battery generation 2, or "SWB gen-2," battery systems.

Study Objectives

In this study, Cadmus analyzed data from Wattsmart Battery Program participants to assess the benefits of the DBGMS VPP. While the data is primarily from participants at Soleil Lofts, the goal is to demonstrate the benefits from participating in the Wattsmart Battery program as a whole. We also documented lessons learned about the performance of residential buildings with solar arrays and battery storage, which included an analysis of seasonal variation in facility load and solar production, as well as of the expected performance of the batteries as a backup power resource.

Program Benefits

The Wattsmart Batteries program DBGMS provides four primary grid service benefits:

| ŢŢ | Frequency Regulation Services | Batteries can be dispatched automatically to provide real-time power output, stabilizing the grid in response to unexpected fluctuations in electricity consumption or generation. |
|----|----------------------------------|--|
| | Peak Load Management | Batteries can be deployed to offset load during peak hours. Depending on deployment timing, this can ease capacity restraints at the system level. |
| 食 | Circuit Congestion Relief | In aggregate, DBGMS can provide congestion relief at the circuit level. |
| Re | Backup Power | Battery systems can be designed to deploy automatically during an outage to prevent service interruptions in customers' homes. |



Multi-Family Pilot Facility

To demonstrate that the DBGMS concept would be successful, RMP partnered with a local developer Wasatch Development, battery manufacturer sonnen, and Auric Energy to deploy solar PV and battery storage across all units at the newly constructed 600-unit Soleil Lofts apartment complex in Herriman, UT (see Appendix A for further details). While the Soleil Lofts complex features sonnen equipment, the Wattsmart Batteries program is intended to be manufacturer agnostic, so long as the batteries meet the requirements to participate in the DBGMS. The facility pilot provides a rich dataset from which to analyze the various grid benefits as a proof of concept.

To introduce the electric load, solar production, and battery function, Figure 1 depicts aggregate facility operations on a sample day. During early morning hours, residents' energy use, or load, is primarily served by battery output. During midday hours, the solar arrays produce electricity and the batteries recharge using solar production. The energy consumed by the batteries during recharge is represented by negative battery values in the figure. The remaining excess solar production during midday hours is returned to the grid. In the evening, when solar is no longer producing, load is again served by the battery output and grid power, when necessary. This functionality demonstrates a day without a frequency regulation event or a loss of power.

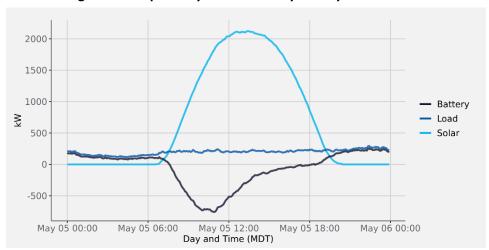


Figure 1. Sample Daily Solar + Battery Facility Performance



Cadmus' approach to analysis is primarily data driven, informed by qualitative research and interviews we used to gain useful context into the development and goals of the DBGMS for the Wattsmart Batteries program overall. Cadmus used visual analysis and descriptive statistics to analyze the performance of the DBGMS system and to answer a number of study research questions determined by Cadmus and RMP at the study start. The research questions focused on assessing the impact of distributed solar and storage on the per-unit and aggregate load over time. We also reviewed the impact of seasonality on DBGMS performance. Cadmus collected and prepared a variety of system performance data from the Soleil complex:

- Facility Load: per unit
- Solar Production: per unit, from date of interconnection
- Storage Recharge and Discharge

sonnen provided all other solar production, load, and battery charge data. sonnen provided the system performance data in 5-minute intervals for May 2020 through July 2021, and provided additional samples of 1-second interval data for analysis of frequency regulation events.

We focused on characterizing facility load, solar production, and battery storage operations for Wattsmart Battery Program participants. Cadmus determined the daily, seasonal, and annual peak loads and created supporting visualization. The load analysis revealed distribution outliers and provided an overview of the seasonal variation and coincidence of solar production, as well as details of facility and system peak load events.

Cadmus used the model¹ to analyze battery storage system operations and determine the systems' capability to provide backup power. In addition, we reviewed the average length of time the system was able to provide backup power during an outage, how quickly it provided backup power, and at what point the storage is recharged from the solar (specifically on November 4, 2020). As with our other analysis, we characterized the backup power timing and recharge variation with seasonality, as applicable.

¹ Cadmus conducted nearly all the system analysis research provided in the report using R or Excel. We used data visualization techniques and descriptive statistics to investigate relevant research questions, creating all data visualizations using the *ggplot2* and *plotly* packages in R.



The Soleil Lofts facility, which was the first phase of the Wattsmart Battery Program (using SWB gen-1 batteries), provides an ideal case study to demonstrate the many capabilities of DBGMS. RMP can control the dispatch of each of the 600 batteries, including timing and the amount of power, using the DBGMS. RMP has used the DBGMS to deliver several types of grid benefits: frequency regulation services, peak load management, circuit congestion relief, and backup power. Where possible, Cadmus provides comparisons between different battery generations to show the evolution of the technology.

Frequency Regulation Services

One primary benefit of the Wattsmart Battery program is its ability to provide frequency regulation services to the grid, helping to maintain grid stability by responding to rapid and unexpected electricity fluctuations on the overall grid. The DBGMS is integrated into RMP's Energy Management System (EMS) and provides these grid balancing services 24x7 by automatically controlling the batteries with near-immediate response times. Regulations dictate a response time of 50 seconds with traditional fossil fuel resources or demand response programs.

After conducting a series of tests in 2020 and early 2021, the Wattsmart Battery Program entered production as a frequency regulation resource in February 2021. Over a sample of frequency regulation events between February and May 2021 using the first-generation batteries, the average response time between the delivery of the frequency response signal and dispatch of the batteries to compensate load has been roughly 6.5 seconds for batteries set in discharge mode. The range in response time between the frequency response signal and dispatch of the battery to peak output was between 11 and 12 seconds.

Figure 2 depicts an example of two frequency regulation events, which occurred on the evening of March 7 and morning of March 10. On March 8 and 9 the system operated in a typical manner. Solar production occurred during midday, and the battery systems were in discharge mode during the night and evening hours and in recharge mode using solar production during midday hours.

On March 7 and 10 frequency events occurred. Frequency fluctuations generally occur due to issues with generation sources throughout the western United States. During these events, there are visible spikes in battery output as the batteries automatically responded to a command issued by RMP's EMS through the DBGMS (indicated with orange arrows). In each event, the aggregate battery output quickly ramped from approximately 75 kW to over 1.5 MW. As is typical for frequency regulation services, the events only lasted around five minutes.

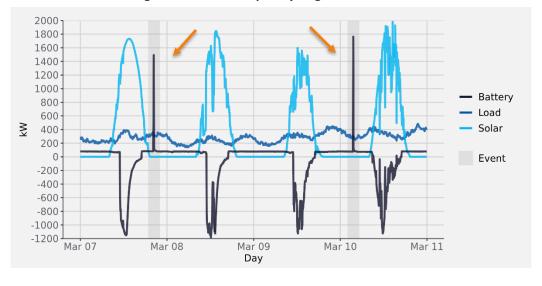


Figure 2. March Frequency Regulation Events

There is a limitation to the frequency regulation services provided by the SWB gen-1 batteries. The speed of the individual batteries' response to the frequency event signal depends on the battery status when the signal is received. If the batteries are in discharge mode, the response time is quite fast, with the batteries beginning to ramp up after 6-7 seconds after signal delivery and then reach target output level after approximately 12 seconds. If the batteries are in standby or recharge mode, there is a 45 second delay before the battery output begins to ramp up and the batteries reach the target output level after approximately 60 seconds. Figure 3 depicts a series of frequency regulation events, showing a dashed line for the DBGMS commands to begin and end each event, in comparison to when the batteries delivered.

- The first panel depicts an April 5 event, when the batteries were already discharging at a low level when the frequency event signal was delivered. This is visible in the *Battery* line, which is already slightly above zero before the event signal. In this event, the batteries responded quickly, with output spiking to 2,000 kW shortly (11 to 12 seconds) after the command was issued (blue arrow).
- The second and third panels depict events on April 18 and 19, when the batteries were in standby and recharge mode, respectively, when the event signal was delivered. In these cases, the response time was noticeably slower (60 to 65 seconds), which is visible in the space between the dashed *Event Start* line and the spike in the *Battery* line (to over 1,500 kW) (orange arrows).

The figure makes it clear that, with this particular type of battery system and configuration, grid administrators should recognize that there is a difference in response times based on the battery charging mode.

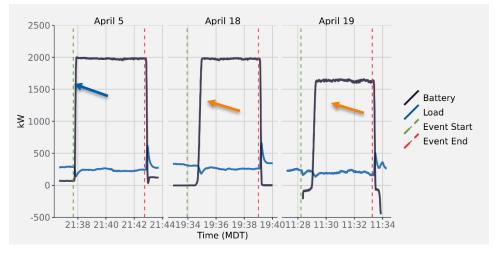


Figure 3. April Frequency Events for Three Types of Battery Charging Mode

Based upon the lessons learned during the early stages of implementation, sonnen has implemented design improvements to further increase the response time for frequency events. The major improvement was a redesign of the inverter to increase the ability to respond near-real time. Figure 4 shows a comparison of the response times from the three SWB gen-1 battery frequency events discussed in the previous section and an additional test frequency event conducted with the new SWB gen-2 batteries. With the early generation program batteries, the batteries in discharge mode (green line) shows a quick event response, whereas the idle and recharge lines (black and blue) took nearly a minute. The newer battery model demonstrated a response time of less than 5 seconds when beginning in recharge mode (idle or discharge mode perform as well or better) showing the rapid improvements being made in the battery technologies.

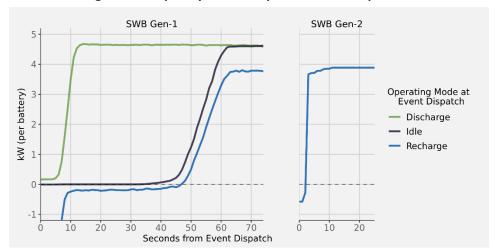


Figure 4. Frequency Event Response Time Comparison

Peak Load Management

RMP has also operated the Wattsmart Battery Program to manage system peak loads. Battery storage capacity can absorb excess solar production during midday hours, then discharge during peak hours in the morning and evening when energy is needed most.

CADMUS

As an example, Figure 5 depicts program operations on December 16, 2020. The batteries operated in load compensation mode, offsetting a large share of consumption during morning and evening hours. The batteries delivered sustained output between 200 kW and 300 kW from 9 a.m. to 11 a.m. and from 5 p.m. to 9 p.m. (highlighted with dark gray vertical bands). During midday hours, the batteries recharged using available excess solar production, shown by the inverted production and charging curves.

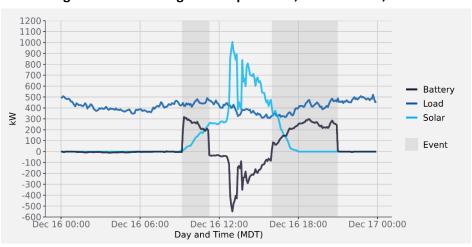


Figure 5. Peak Management Operations, December 16, 2020

Figure 6 depicts a series of days in January 2021 when the battery systems were used to target evening peak hours between 8 p.m. and 11 p.m. Battery output, depicted by the black lines, ranged from 200 kW to 400 kW during these hours (highlighted with dark gray vertical bands).

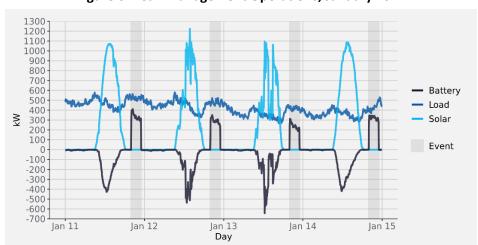


Figure 6. Peak Management Operations, January 2021

Congestion Relief

The Wattsmart Battery program can help mitigate congestion issues (such as insufficient transmission throughput due to transmission capacity constraints) by delivering power to the specific distribution



system areas that are experiencing congestion. Congestion relief from battery storage can help defer costly future local transmission and distribution investments.

Figure 7 depicts operations during a local circuit congestion event on July 24, 2021. The figure includes the output of the program batteries and load on the nearby circuit. Between 8:00 p.m. and 9:00 p.m., the Wattsmart Battery systems were dispatched to reduce load at the circuit and relieve transmission congestion. In aggregate, the batteries delivered approximately 2 MW throughout the event hour. Due to the battery output, load at the circuit was reduced by 30% (from approximately 250 amps to 175 amps).

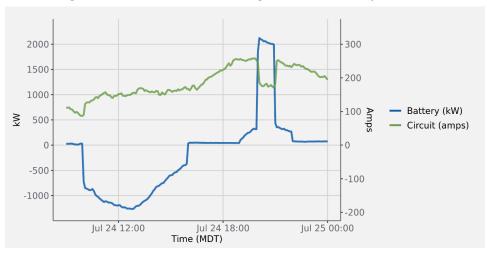


Figure 7. Distribution Circuit Congestion Event – July 24, 2021

Backup Power

Another major grid benefit of battery systems is the backup power they can provide during power outages. When an outage occurs, battery output ramps up to serve electricity use in the home. If the outage occurs while solar is being produced, the solar output will serve home power needs, preserving energy in the battery for later use.

A power outage is known to have impacted the multi-family complex enrolled in the program (Soleil), on November 4, 2020. Figure 8 depicts aggregate power flows for a sample of units (n=267) on that day, where aggregate facility load is the sum of wattage used by that sample of units in 5-minute intervals. Solar production occurred between 8 a.m. and 5 p.m., peaking around 1 p.m. (shown in light blue dots). The green points indicate battery input and output. The positive battery values, which occurred before 8 a.m. and after 6 p.m., indicate output. The negative battery values between 8 a.m. and 5 p.m. indicate battery recharge coinciding with solar production. The grid points depict positive and negative power flows from the grid. Positive grid values indicate grid power consumed at the facility. Negative grid values indicate power exported from the facility to the grid.

Energy use during night, early morning, and evening hours was served by a mix of grid power and battery output. During midday hours, solar production serves all facility load and battery recharge, and exports additional power to the grid.

The outage occurred between approximately 4 p.m. and 6:20 p.m. During the outage, there was an interruption in data collection (the dark gray band in Figure 8). Based on information provided by RMP and sonnen, the solar and battery systems successfully responded to the outage automatically and provided continuous service. Few customers were aware that an outage even occurred.

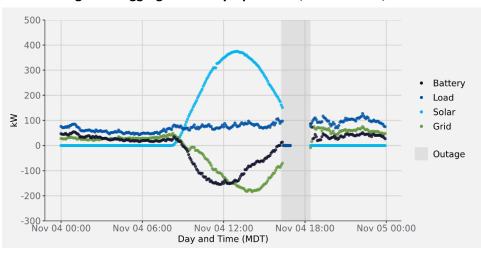


Figure 8. Aggregate Facility Operations, November 4, 2020

General Backup Power Calculation

The calculation of how long a battery might last during an outage depends on many factors. Below is an example with various assumptions, for illustrative purposes.

| Variable | Assumption |
|-----------------|------------|
| Battery Size | 10 kWh |
| State of Charge | 80% |
| Daily Usage | 24 kWh |
| Time of Outage | 10:00 pm |

Table 1. Backup Power Example Assumptions (Without Solar)

$$Backup \ Coverage \ (no \ solar) = \frac{Battery \ Size \times State \ of \ Charge}{Daily \ Usage/_{24 \ hours}}$$

$$Backup \ Coverage \ (no \ solar) = \frac{10 \ kWh \times 80\%}{24 \ kWh/_{24 \ hours}} = 8 \ hours$$

As can be seen from the above example (assuming no additional power from solar), a battery with 10 kWh of usable capacity, with an 80% state of charge could cover 8 hours of an average daily usage of 24

kWh. If the state of charge was only 40%, the coverage would be only 4 hours; or conversely, if the daily usage was 48 kWh, the battery would provide 2 hours of coverage, on average.

Next is a simplistic example showing the additional hours of back up power with the supplement of solar production during the day. Note that the solar power will charge the battery to full because the solar production is greater than the average hourly usage, and the battery will only start exporting power once the solar production stops serving the electric load of the home.

| Variable | Assumption |
|--------------------------------|---------------------|
| Battery Size | 10 kWh |
| State of Charge | 80% charges to 100% |
| Daily Usage | 24 kWh |
| Average daily solar production | 30 kWh |
| Time of Outage | 10:00 am |
| Solar Production Ending | 5:00 pm |

Table 2. Backup Power Example Assumptions (With Solar)

$$Backup\ Coverage\ (with\ solar) = \frac{Battery\ Size\ \times State\ of\ Charge}{Daily\ Usage/_{24\ hours}} + (Solar\ Production\ Ends\ -\ Time\ of\ Outage)$$

$$Backup\ Coverage\ (with\ solar) = \frac{10\ kWh\ \times 100\%}{24\ kWh/_{24\ hours}} + (5:00\ pm\ -\ 10:00\ am) = 10hr\ +\ 7hr$$

$$= 17\ hr$$

It is important to note that the state of charge can vary greatly during different hours of the day (between usage level as well as solar recharging), and average daily usage may vary greatly depending on the season of the year. As shown in the two examples above, the time of day that the power goes out can make a large difference. If the power went out at 9:00 pm, the battery could provide back up for the night but then would be depleted. If the power went out at 9:00 am, the solar PV system would provide ample power to cover the daily load and recharge the battery, so then the battery would be utilized only when solar was no longer available. Thus, the battery back-up coupled with the solar input could provide coverage throughout the day and night (again, caveating that usage patterns differ during the day and night). The variation in day-time and night-time usage complicates a straight average calculation of back-up battery coverage hours, but the subtleties are important to consider. Additional considerations are provided in the next sections.

Backup Power Seasonality

The battery systems are managed by RMP and dispatched to provide various grid services, while maintaining a minimum state-of-charge of 20% in each battery. This reserve capacity ensures that the systems are available to provide power during an outage. With typical unit load, a battery with 20%

remaining capacity would be capable of maintaining service for about 5 hours.² Throughout the year, the average battery state-of-charge was 71.3%. At this level, the batteries would be expected to provide service during an outage for 18.5 hours.

Due to differences in consumption patterns, the expected time period that the batteries could deliver backup service varies by season. Table 3 contains a summary of the typical electricity usage and expected length of outage service by season. The winter heating load and lower typical state-of-charge reduces the expected backup service to about half that of the other seasons. The backup service capabilities detailed in Table 3 would be expected to be consistent for multi-unit dwellings with electric heating. The following estimates do *not* include any solar recharging.

Table 3. Backup Power Service Expectations for a Unit with 20 kWh or 10 kWh Battery
(With No Solar Recharge)

| Storage Season | | Average Hourly Load | Average State-of-Charge | | Expected Backup Service at Average State-of-Charge | |
|----------------|---------|------------------------|-------------------------|------|--|--|
| Rating | | (kWh) Percentage kW | | kWh | (Hours) | |
| | Summer | 0.7 | 85% | 16.9 | 24.2 | |
| | Winter | 1.1 | 69% | 13.9 | 12.6 | |
| 20 kWh | Fall | 0.7 | 76% | 15.2 | 21.7 | |
| | Spring | 0.6 | 84% | 16.8 | 28.0 | |
| | Average | 0.8 | 71% | 14.3 | 17.8 | |
| | Summer | 0.7 | 85% | 8.5 | 12.1 | |
| | Winter | 1.1 | 69% | 6.9 | 6.3 | |
| 10 kWh | Fall | 0.7 | 76% | 7.6 | 10.8 | |
| | Spring | 0.6 | 84% | 8.4 | 14.0 | |
| | Average | 0.8 | 71% | 7.1 | 8.9 | |

The expected performance of the batteries during a multi-day power outage differs by season due to the variation in typical hourly load and solar production. Under typical summer conditions, daily solar production was roughly twice as large as daily electricity consumption. After allowing for some loss of energy due to battery round trip efficiency, the battery systems would still be expected to recharge using excess solar production and provide continuous power throughout a multi-day outage of indefinite length. During winter, typical daily solar production was less than half of daily electricity consumption, so there is unlikely to be sufficient solar production to recharge the batteries during a multi-day outage.

Hourly State of Charge

Available battery state of charge also varies throughout the day, following common profile where available charge peaks later in the day, after the solar PV has been charging the battery throughout the day. The available state of charge available during a power outage will approximately follow the profile

Between May 2020 and May 2021, each unit consumed an average of 0.74 kWh per hour.



shown in Figure 9 below, meaning that more or less power would be available based on Table 2 depending on the time of day.

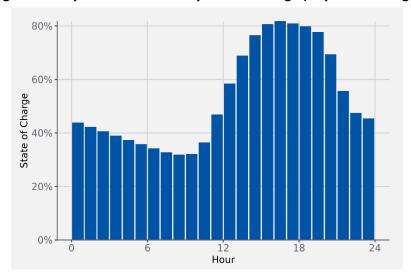


Figure 9. Daily Variation in Battery State of Charge (July 2021 Average)

Summary of Findings and Recommended Next Steps

The DBGMS employed by RMP provides many facility and grid benefits, which Cadmus quantified using representative data from Wattsmart Battery Program Participants. The Wattsmart Battery Program effectively allows RMP to:

- Manage customer owned batteries for the benefit of the overall grid, allowing the integration of renewable solar energy while avoiding solar energy congestion issues during the middle of the day
- Store excess solar generation on the system during the middle of the day and utilize it during peak time periods in the evening and the morning
- Automatically respond to broader western electric grid emergencies in real-time (frequency response)
- Change the load usage profile of participants based upon highest value for the benefit of all RMP customers by storing abundant low-cost power and utilizing it during more expensive peak times
- Effectively provide battery power to participants during power outages

This study also yielded many findings about solar and battery functions generally:

- Available energy from solar production varies greatly between seasons, with fall about twice as much as winter, and summer about three times as much as winter. This variation impacts battery recharge times throughout the year.
- Electrically heated homes will have shorter back up coverage in winter than homes heated with other fuels. The expected back up during an outage is about half the time during winter than all the other seasons.
- First-generation SWB Gen-1 batteries generally respond more quickly to frequency response signals when already in discharge mode. However, the newer SWB Gen-2 battery models provide frequency event response time in under 5 seconds in all operating modes.

Table 4. Frequency Regulation Response by Battery Vintage

| Benefit | | SWB Gen-1 | | | SWB Gen-2 | |
|-------------------------------|-----------|-----------|----------|-----------|-----------|----------|
| Frequency Regulation Services | Discharge | Idle | Recharge | Discharge | Idle | Recharge |
| Frequency Regulation Services | Yes | No | No | Yes | Yes | Yes |

Recommended Next Steps

Cadmus recommends that RMP revisit this analysis one year after the Soleil facility has reached full occupancy, as well as once the Wattsmart Batteries program has secured more participants. This additional data will allow a 3rd party to better distinguish the seasonal factors from solar output, battery performance, and loads that create differences in DBGMS capabilities.



Appendix A. Soleil Lofts Apartment Complex

Facility Specifications

RMP partnered with battery manufacturer sonnen and Auric Energy to deploy solar PV and battery storage across all units at the newly constructed 600-unit Soleil Lofts apartment complex in Herriman, UT. Each Soleil housing unit has a solar photovoltaic array and sonnen battery system. Residents of Soleil Lofts are renters, with the solar and storage simply included in rent. The battery systems have a storage capacity of 20 kWh and the inverters produce continuous output of up to 7.2 kW. The 600 Soleil Loft apartment units are linked through the DBGMS, creating an aggregate battery storage capacity of over 10 MWh with 4.8 MW of output potential. Each unit also includes a 5 - 8 kW solar array, for an aggregate solar capacity up to 5 MW. RMP has access to a DBGMS dashboard that allows them to schedule dispatches based on grid needs, initiate several automated operating scenarios it can assign, and specify how much battery capacity should be held in reserve in the event of a power outage.

Facility Operations

In the future, additional customers who enroll in the Wattsmart Batteries program will come from a mix of single-family homes and multi-unit dwellings. The Soleil Lofts apartment complex is a unique example of a comprehensive electric housing development. Some aspects of the unit operations are likely unique to this type of facility, but some of the lessons learned will be applicable to any residential housing unit with solar and storage. The following sections detail the seasonal variation in facility load and in solar production at the Soleil complex, along with a discussion of whether the load and solar production characteristics are unique to Soleil or can be more generally applied.

Facility Load

The Soleil Complex is a fully electrified facility, meaning that all units are designed for electric cooking, heating, cooling, and other home energy end uses. Figure 10 depicts the average 24-hour loadshape for a Soleil unit by season (note that weekend and weekdays did not show difference in consumption). Overall consumption is somewhat higher in the winter, likely due to greater heating load (which typically contributes to peak during morning [10 a.m.] and evening hours [8 p.m. to midnight] in winter months). There also appears to be a summer peak in consumption due to increased cooling loads during late afternoon and evening hours.

These customer loadshapes are likely somewhat unique to a fully electric multi-unit dwelling. A typical single-family house would likely exhibit greater seasonal and daily variation in consumption.

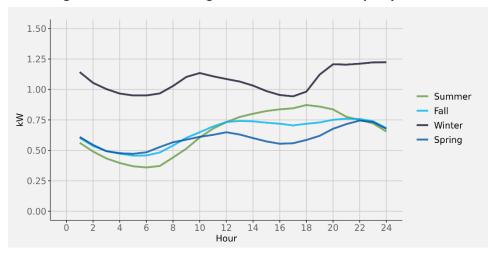


Figure 10. Per-Unit Average 24-Hour Soleil Loadshape by Season

Solar Production

Each unit in the Soleil Lofts apartment complex has a solar array. The average amount of daily solar production per unit by season is shown in Table 5. The annual average for daily solar production is 24.1 kWh. Daily solar production was greatest in the spring and summer months and the was smallest in the winter months. These seasonal differences in daily solar production can mainly be attributed to seasonal variations in climate. For instance, on average there is a greater proportion of cloud cover during the winter months, which can limit the amount of daily solar production. Furthermore, the duration of daily solar availability is much longer in the summer months than in the winter months, regardless of cloud cover. The variation in solar production and usage by season is shown in Table 5, and is illustrative of the relative level of production for other similar sized systems on other homes, but the actual values should not be assumed given the large range in potential differences in location and home characteristics.

Table 5. Average Daily Solar Production and Electricity Usage by Season

| Season | Unit Count | Solar Production (kWh) | Daily Usage (kWh) | Hourly Usage (kWh) |
|-------------|------------|------------------------|----------------------|-----------------------|
| Spring 2020 | 164 | 28.6 | 10 | 0.4 |
| Summer 2020 | 253 | 34.2 | 16 | 0.7 |
| Fall 2020 | 339 | 20.4 | 15.6 | 0.7 |
| Winter 2021 | 430 | 10.4 | 26.1 | 1.1 |
| Spring 2021 | 440 | 27.0 | 16.8 | 0.7 |
| Average | - | 24.1* | 18.6 | 0.8 |

^{*} Annual average value includes summer 2020 to spring 2021.

STEP Project Report

Period Ending December 31, 2021

STEP Project Name:

Intermodal Hub

Project Objective:

The Intermodal Hub Project will develop a power balance and demand management system for multi modal vehicle charging at sites with high peak power demand. The Intermodal Hub Project is designed to address the high cost of grid infrastructure needed for high output chargers by researching methods to adaptively manage power flow between the grid and various electric charging needs. The project will combine a diversity of electric charging needs (light rail, bus, passenger, truck, and ride hailing services) at an intermodal transit center to create a multimegawatt, co-located, coordinated, and managed charging system.

Project Accounting:

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------|--------|--------|-----------|-----------|-----------|-------------|
| Annual Collection (Budget) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Annual Spend | \$0.00 | \$0.00 | \$802,510 | \$890,953 | \$215,320 | \$1,908,783 |
| Uncommitted Funds | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Internal OMAG Expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| External OMAG Expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subtotal | \$0.00 | \$0.00 | \$802,510 | \$890,953 | \$215,320 | \$1,908,783 |

Project Schedule:

| Project Task | |) | 2020 2021 | | | | | | | |
|--------------------------------|--|----|-----------|----|----|----|----|----|----|----|
| | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Analysis and Planning | | | | | | | | | | |
| Simulation Planning/Validation | | | | | | | | | | |
| Testbed for Software/Hardware | | | | | | | | | | |
| Deployment and Evaluation | | | | | | | | | | |

Project Milestones:

| Milestones | Delivery Date | Status/Progress |
|---|----------------------|---|
| Task 1 Analysis and Planning: Multi modal charging analysis (power levels, vehicle types) | 3/31/2020 | Complete – Consideration of current e-buses and charge equipment requirements have been accounted in learning model. Priority meters across the UTA site have been identified. Coordination with both UTA and RMP to obtain meter history for input to learning algorithms and load modeling. Continued development of model to simulate site dynamics and load optimization. |
| Task 1 Analysis and Planning: Distribution capacity/needs/impact analysis | 3/31/2020 | Complete – Ongoing development of Open DSS model to evaluate electric distribution loading. Conversion of CYME files to model input format. Required meter information received for model implementation – source UTA monthly metering reports. |
| Task 1 Analysis and Planning: City and suburban level planning of grid and transportation charging integration | 3/31/2021 | Complete – Site walk/review and CYME files of grid. Open DSS modeling to identify capacities and optimization potentials for charging equipment. |
| Task 1 Analysis and Planning: Confirm study participants in addition to UTA (e.g., fleet, including delivery and ride hailing participant vehicles) | 3/31/2020 | Complete – Determination with site (UTA) of current electric bus status and future planning. Site review for feasibility of EV public access and control. Discussions with EV charging equipment vendors (ABB) and third-party EV managers (Greenlots, EV Connect) to understand limitations of current management software and identify requirements for active |

| | | a cutual through LICII developed |
|-------------------------------------|-------------|---|
| | | control through USU developed algorithms. |
| Task 2 – Distribution System | 3/31/2021 | Complete – Algorithm |
| Simulation Planning and | 3/31/2021 | development in Python. |
| Validation | | Integration of learning algorithm |
| Design initial intelligent | | with agent model. Identification |
| prediction algorithms and | | of rewards (e.g. pricing, battery |
| demand response concepts | | SOC, load optimization, etc). |
| Task 2 – Distribution System | 3/31/2021 | Complete – Initial agent-based |
| Simulation Planning and | 3/31/2021 | models developed through Open |
| Validation: | | AI Gym and Python. Reward |
| Develop system simulation | | identification and coding in |
| models for charging network | | process. Continued inputs and |
| and agent-based vehicle | | improvements as data inputs are |
| response | | received (both historical and |
| 1 | | real-time when available). |
| Task 2 – Distribution System | 3/31/2021 | Complete – Receipt of historical |
| Simulation Planning and | | meter data from RMP for |
| Validation: | | identified priority meters. New |
| Collect data from TRAX power | | Flyer e-bus performance reports |
| feed and TRAX light rail cars; | | and API establishment for real- |
| e-bus fleet; all charging | | time input. ABB depot charger |
| equipment; fleet (including | | data through UTA monthly |
| delivery and ride hailing | | reports. ABB data at EVR, |
| participant vehicles) | | initial testing, completed |
| Data used for algorithm | | through OCPP server |
| development and as machine | | development. Planning stages |
| learning training datasets | | for integration of ABB chargers |
| | | at UTA station to OCPP server. |
| | | Siemens upgrade to TPSS |
| | | complete. |
| <u>Task 2 – Distribution System</u> | 3/31/2021 | Complete – Review of |
| Simulation Planning and | | monthly billing and meter |
| <u>Validation:</u> | | data. Modeling of TRAX and |
| Perform systems level | | e-buses, and the effect of |
| simulation analysis for early | | charging on demand response |
| and broad deployment | | load data/distribution |
| scenarios, validate | | network. Cost-benefit |
| benefit of managed approach | | analysis to understand |
| when compared to worst-case | | charging optimization and |
| design approach | | impacts to the grid – future |
| accign approach | | infrastructure upgrades. |
| Task 3 – Testbed for | 6/30/2021 | Complete – Learning |
| Software/Hardware | 0/30/2021 | software for EVR testbed |
| | | |
| Development and Integration: | | complete, along with training |
| Specify, bid, and procure | | of agent. Server for |
| system hardware | | communication to the |
| | | chargers is complete and |
| | | tested. |

| To als 2 To adh a 1 Com | 6/20/2021 | Complete Call Control |
|----------------------------------|------------|----------------------------------|
| Task 3 – Testbed for | 6/30/2021 | Complete – Cyber security |
| Software/Hardware | | vulnerabilities are being |
| Development and Integration: | | identified for EVR testbed. |
| Anticipate needs for and | | Discussion pending with UTA |
| develop cyber security | | IT department to identify |
| management | | additional security constraints |
| Design for compatibility with | | for network. |
| and security of communication | | |
| network | 6/00/000 | |
| Task 3 – Testbed for | 6/30/2021 | Complete – Codes written for |
| Software/Hardware | | EVR testbed include |
| Development and Integration: | | energy/load balancing and |
| Write code and program | | management (EVR EMS). Test |
| algorithms on servers | | scenario and code |
| Algorithms include energy/load | | development/training for |
| balancing and management | | learning agent complete. Scripts |
| Design for compatibility with | | in progress to establish |
| AMI | | communication between models |
| | | (input/outputs). |
| Task 3 – Testbed for | 6/30/2021 | Complete |
| Software/Hardware | | |
| Development and Integration: | | |
| Evaluate hardware system (with | | |
| integrated software) at the USU | | |
| EVR | | |
| Task 3 – Testbed for | 6/30/2021 | complete |
| Software/Hardware | | |
| Development and Integration: | | |
| Iterate algorithm designs and | | |
| develop pilot demand response | | |
| program | | |
| Task 4 – Deployment and | 12/31/2021 | complete |
| Evaluation: | | |
| Integrate hardware and software | | |
| systems with UTA and RMP | | |
| equipment and cyber secure | | |
| communication network | | |
| Task 4 – Deployment and | 12/31/2021 | complete |
| Evaluation: | | |
| Deploy hardware system at the | | |
| UTA multi-modal hub site | | |
| through a phased approach in | | |
| direct | | |
| coordination with IT and | | |
| operations at UTA | | |
| Task 4 – Deployment and | 12/31/2021 | complete |
| Evaluation: | 12,31,2021 | Joinpiere |
| Finalize recruiting, engage work | | |
| with participants for pilot | | |
| demand response program | | |
| acmana response program | <u> </u> | |

| Task 4 – Deployment and | 12/31/2021 | complete |
|----------------------------------|------------|----------|
| Evaluation: | | _ |
| Integrate real-time data | | |
| collection from all partners and | | |
| participants into the hardware | | |
| system | | |
| Task 4 – Deployment and | 12/31/2021 | complete |
| Evaluation: | | |
| Evaluate power control and | | |
| demand response performance; | | |
| iterate algorithms; develop best | | |
| practices and recommendations | | |

Key Challenges, Findings, Results and Lessons Learned:

| Description of Investment | Anticipated Outcome | Challenges | Findings | Results | Lessons Learned |
|--|---|--|------------------|------------------|--|
| Understanding of system and energy requirements to be managed | Gather necessary meter inputs from site loads and charging equipment. Develop learning and electrical system models. | Charge equipment and meter information in as close to real-time as possible | See final report | See final report | Continued efforts in installing required hardware for metering information Determined type of equipment upgrades required at TPSS to enable active data acquisition. Upgrade installation in progress |
| Active control of EV equipment – OCPP communication (Open Charge Point Protocol) | Receive inputs in real-time and actively control EV equipment | 1. Installation of local communication for real-time data and active control. Limitations/lag through cloud database and current OCPP 2. Debugging of OCPP server, requires ABB assistance. ABB equipment supports OCPP 1.6 — however multiple standard interpretations by ABB requires ABB technicians to support | See final report | See final report | 1. Realtime control anticipated to be accomplished in a laboratory setting and limited communication requirements, with increased complexities and public access, integration with third-party EV managers necessary. Currently these third-party managers are not actively controlling charge capacity to assist with load balancing across a site. 2. Lessons learned documentation for building OCPP for control of ABB units. |

| | | | | | Will enable better rollout |
|-------------------|---------------------|----------------------------|-----------|-----------|----------------------------|
| | | | | | for future applications. |
| Learning | Established more | Identification of critical | See final | See final | 1. Identified critical |
| algorithm | simplistic | elements to the training | report | report | elements to the training |
| development as it | interpretation of | and application of the | | | 2. Establish data input |
| applies to | Intermodal Hub | EVR testbed. Scaling | | | requirements – frequency, |
| Intermodal Hub | problem to | application to | | | units, time stamping |
| problem | initiate agent | Intermodal Hub site, | | | |
| | training. | with hardware | | | |
| | Increased | limitations at the EVR | | | |
| | complexity over | (e.g. EVR does not | | | |
| | training iterations | have access to or the | | | |
| | | same BEBs as UTA – | | | |
| | | limits in data inputs for | | | |
| | | training model) | | | |

Potential future applications for similar projects:

A key outcome of this project will be a "roadmap" for high power electric vehicle charging complexes that leverage existing infrastructure from dominant peak loads such as TRAX to support a host of additional multi modal vehicle charging needs at minimal cost. The roadmap guides the confluence of accommodating different vehicle types with combined known loading and scheduling of charging (expected and variable) and peak pricing/surge charging to level peak demand loading on the grid.

The system will serve as a model for deployment of highly efficient and intelligent power management systems to additional UTA and Company sites. It also enables leadership in managing charging demands that can disseminated to other agencies regionally, nationally and globally.

Attachments:

Exhibit 17-A: Intermodal Hub Final Report

Exhibit 17-A

Intermodal Hub Final Report

THIS ATTACHMENT IS VOLUMINOUS AND PROVIDED SEPARATELY

STEP Project Report

Period Ending December 31, 2021

STEP Project Name:

Advanced Resiliency Management System

Project Objective:

The ARMS project enables outage notifications from existing ERT¹ electric meters, installation of communication radios on distribution line equipment, and deployment of line sensor technology on distribution circuits. These technologies connect critical customers and enable real-time information exchange with the Company's control center. The Company will also study if there would be benefits of deploying this technology on distribution circuits that have poor reliability.

Project Accounting:

| | 2017 | 2018 | 2019 | 2020 | 2021 | Total |
|----------------------------------|------|------|-------------|-------------|--------------|--------------|
| Annual Collection (Budget) | \$0 | \$0 | \$1,430,000 | \$2,874,624 | \$12,215,376 | \$16,520,000 |
| Annual Spend (Capital) | \$0 | \$0 | \$39,931 | \$2,874,624 | \$13,492,864 | \$16,407,419 |
| Committed Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Uncommitted Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Internal OMAG Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| External OMAG Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$0 | \$39,931 | \$2,874,624 | \$13,492,864 | \$16,407,419 |

Project Milestones:

Status/Progress **Milestones Delivery Date** August 2019 Complete Request for DOE funding Test cellular communications December 2019 Complete for distribution protection devices Develop process to finalize December 2019 Complete circuit list for fault indicator installation

_

¹ An encoder receiver transmitter (ERT) is a technology that allows manual meter reading to be replaced by a human driving an automobile equipped with a special computer and radio receiver. The meter's consumption data is transmitted through a simple digital radio protocol. This general technique has come to be known as automated meter reading, or AMR.

| Finalize Circuit List | February 2020 | Complete | |
|----------------------------|---------------|----------|--|
| IT Cybersecurity clearance | June 2020 | Complete | |
| Test fault indicators | June 2020 | Complete | |
| Test EGMs | April 2021 | Complete | |
| Procure & Install EGMs | Oct 2021 | Complete | |
| EGMs Go Live | Dec 2021 | Complete | |

Project Benefits:

- Reduces manual and mobile metering requirements by removing seven meter reading/collection FTEs and associated overhead.
- Provides meter tampering detection. This ability will improve Rocky Mountain Power's ability to detect and prevent theft.
- Provides interval usage data to Utah customers through the Company's website.
- Provides a platform that can be leveraged for future grid modernization applications including distribution automation, outage management, data analytics and demand-response programs.
- Reduces customer property visits, meter-reading miles, and employee exposure to safety hazards.
- Reduces CO₂ emissions through fewer Rocky Mountain Power vehicles on the road.
- Improves outage response operations by leveraging real-time information from distribution line device. Helps determine safe switching procedures and cost effective capital improvement and maintenance plans.
- Improves reliability metrics such as Sustained Average Interruption Duration Index (SAIDI) and Customer Average Interruption Duration Index (CAIDI).
- Leverages real-time information collected from distribution line equipment to augment predictive capability of existing outage management systems and reduces Company reliance on customer reporting for outage notification.
- Reduces operations and maintenance costs by eliminating the need for manual load reading performed on circuits that do not have sophisticated meters with remote communication capabilities.

Potential future applications for similar projects:

Lessons learned in this project can be used for a wide range of meter and circuit installations in the future. As improvements are made to the system, the Company can upgrade the system using the knowledge and experience gained from this project. See attached final report for a full explanation of lessons learned.

Attachments:

• Exhibit 18-A: Final Report - Advanced Resiliency Management System

Exhibit 18-A

Final Report - Advanced Resiliency Management System



FINAL REPORT Advanced Resiliency Management System (ARMS)

Sustainable Transportation and Energy Plan



FINAL REPORT

ADVANCED RESILIENCY MANAGEMENT SYSTEM SUSTAINABLE TRANSPORTATION AND ENERGY PLAN

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LIST OF ACRONYMS

| A.C. | 114 |
|-----------|--|
| AC | · · |
| AMI | · · |
| AMR | \mathcal{E} |
| ANSI | |
| ARMS | |
| AWS | Amazon Web Services |
| CFAN | Cellular Field Area Network |
| CFCI | Communicating Faulted Circuit Indicator |
| CIP | Critical Infrastructure Protection |
| DNP | Distributed Network Protocol |
| EGM | ERT Gateway Mesh |
| EMS | |
| ERT Meter | Encoder Receiver Transmitter Meter (AMR) |
| EV | |
| EVSE | Electric Vehicle Supply Equipment |
| FAN | |
| FCI | Faulted Circuit Indicators |
| FEP | Front-End Processor |
| IED | Intelligent Electronic Device |
| IP | Internet Protocol |
| MWh | |
| NERC | e e e e e e e e e e e e e e e e e e e |
| OMS | |
| OT | |
| P&C | Protection and Control |
| SAIDI | System Average Interruption Duration Index |
| SCADA | |
| SCAN | |
| STEP | |
| TLS | |
| | 1 2 |



1. SUMMARY

A. Background and History

In 2016, the state of Utah passed Senate Bill 0115, the Sustainable Transportation and Energy Plan (STEP) Act; it was signed into law March 29, 2016. Through STEP, Rocky Mountain Power (the company) intended to increase compliance flexibility, minimize rate impacts on customers related to coal plants, provide incentives for electric vehicle infrastructure, fund research into clean coal technology, authorize the development of a renewable energy tariff for business customers, and serve as a funding source for other innovative utility programs. In addition — and most relevant to this report — STEP allowed Rocky Mountain Power to seek funding to support improvements to its energy storage, grid management and resiliency.

In 2019, under STEP, the Public Service Commission of Utah approved the Advanced Resiliency Management System (ARMS) project. With the primary goal of increasing situational awareness about the company's distribution grid, ARMS, the largest of several projects supported by STEP, included:

- Encoder receiver transmitter (ERT) gateways
- Enhanced distribution connectivity
 - o Cellular field area network (CFAN)
 - o Communicating faulted circuit indicator (CFCI)
 - Substation connectivity area network (SCAN)

The overall objective of ARMS was to support modernizing and automating the Rocky Mountain Power distribution system. This smart grid-type modernization will continue to help the company respond more effectively to outages (providing critical value to wildfire mitigation efforts that have grown in relevance since the original STEP legislation) and support more efficient grid management.

B. ARMS Projects In Brief

This 2022 report provides an overview of the end results of the four programs briefly described below, ERT Gateways and three projects that can be understood within the umbrella term enhanced distribution connectivity: CFAN, CFCI and SCAN. It will address the initial proposals, actions taken, initial observations, future expansion, and where appropriate, lessons learned and actions *not* taken for each of these four ARMS projects.

Encoder Receiver Transmitter Gateways

Rocky Mountain Power developed and deployed an advanced outage notification system using existing ERT-based electric meters and newly created ERT Gateway devices. With the new system in place the company will be able to respond to outages more quickly, reducing customer outage times throughout Utah.



Enhanced Distribution Connectivity

Three projects funded through ARMS address different facets of enhanced distribution connectivity: CFAN, CFCIs and SCAN. Generally, these three programs use intelligent devices and connectivity software to improve company situational awareness related to load and outages that impact distribution infrastructure. The final costs for the ARMS-related CFAN, CFCI and SCAN projects are summarized in Table 1.

Table 1—Enhanced Distribution Connectivity Final Project Costs

| Work Stream | Actual ¹ | Approved | Variance | |
|------------------------------------|---------------------|----------|----------|--|
| Enhanced distribution connectivity | \$5.15m | \$5.23m | \$0.08m | |

¹ Financials will not be finalized until end of March 2022

1. Cellular Field Area Network

The CFAN architecture delivers a secure, scalable alternative method for supporting communications with field-based intelligent electronic devices (IED) using commercially available cellular networks. The Rocky Mountain Power CFAN project delivers a standard, back-end infrastructure and set of operational procedures for installation, management and maintenance of communication devices that can be used to monitor and control distribution line protection and control (P&C) devices. This new, low-cost communication method provides wildfire mitigation and grid resiliency options for specific, typically remote, areas where adding communications with traditional fiber/microwave is cost prohibitive and/or requires excessively long implementation lead times.

2. Communicating Faulted Circuit Indicators

Traditional noncommunicating faulted circuit indicators (FCI) have been used for decades to locate faults on the company's distribution system. FCIs are purely visual, rely on static trip thresholds and customer call-ins to report loss of service, and typically use time-based settings that can create confusion when subsequent faults occur on the same faulted circuit. CFCIs — equipped with advanced microprocessors and embedded cellular modems — can overcome many of the challenges associated with FCIs. Using CFCIs, abnormal circuit conditions can be immediately classified and communicated in a centrally managed system accessible to dispatchers and engineers — before, or with customer calls, to narrow down the likely outage or fault locations.

3. Substation Connectivity Area Network

The CFAN and CFCI systems enable a higher level of situational awareness on company distribution circuits. However, to gain a holistic view of the distribution system at any given point in time, it is critical to establish a similar level of connectivity and situational awareness inside substations. The SCAN project evaluates cybersecure architectures, and subsequently builds and tests the back-end infrastructure to enable



operations and management using a new, IP-based substation connectivity model. During the early stages of the SCAN project, integrating several existing and new applications for asset management, remote system operations management, security management and compliance management into a centralized suite of applications is required for success. The AssurX SCAN system was deployed as part of the project to achieve this objective.

2. ERT GATEWAYS

Rocky Mountain Power developed and deployed an advanced outage notification system using existing ERT-based Centron C1SR AMR electric meters and newly created ERT Gateway devices. With the new system in place, the company can respond to outages more quickly, reducing customer outage times throughout the state.

A. Initial Proposals

Rocky Mountain Power has over 825,000 ERT meters¹ installed in Utah that are read monthly with a mobile meter reading system to identify consumption and generate billing. These meters send out a data signal every 30 seconds with the current register read. As an additional default capability, these meters can send a power outage notification and restoration message, as well provide the current meter register reads, in each transmitted pulse. Lacking a network or devices capable of capturing loss-of-power-related signals, these outage notifications had gone unnoticed.

Before 2018, Itron, the supplier for the existing Rocky Mountain Power Centron C1SR ERT meters, had developed an "ERT Gateway" field device that interfaced with their Open Way RIVA AMI system to collect and transmit outage and restoration data from ERT-based gas and water meters. However, a similar device was not available for the existing Centron C1SR ERT electric meters.

The Utah STEP program provided a budget of \$11.29m, as a component of ARMS, to fund a project to develop an ERT Gateway that would interface with Itron's Gen5 AMI network to capture and transport ERT meter outage notifications and metered data from the existing Centron C1SR AMR meters (see Figure 1—ERT Outage Notification GatewayFigure 1). Using the outage notifications, the company can analyze and respond to loss of power more quickly, reducing overall outage times.

¹ There were 764,000 meters in the original documentation. The increase in meter counts is due to customer growth over the project timeframe.





Figure 1—ERT Outage Notification Gateway

B. Actions Taken

Project Development

The ERT Gateway device was designed to interface with the AMI communications system to receive and translate outage-related data signals from existing Centron C1SR AMR meters without the need to replace the existing meters. The addition of the ERT Gateway allows the capture of outage notification messages from Centron C1SR AMR meters to enable faster response times while enabling the company to provide interval energy usage information to customers through a web portal.

Project Milestones

Key project milestones were planned for development, testing, and installation (Table 2) to ensure all ERT Gateway project-related activities were completed by the end of 2021.

Table 2—Key Project Milestones

| Calendar Year | Milestone | Status |
|------------------|--|----------|
| 2019 | Finalize contracts and project timeline with product vendors for ERT Gateways | Complete |
| | Initiate data integration tasks with the company's IT team and vendor software providers | Complete |
| 2020 | Work with Itron to finalize ERT Gateway requirements before testing and manufacturing | Complete |
| | Finalize locations where ERT Gateways would be deployed | Complete |
| | Complete hardware deployment and data integration into the CADOPS outage management tool | Complete |
| | Perform hardware and software system upgrades, as required | Complete |
| 2021 | Deploy the ERT Gateway system and integrate data into the company's IT network | Complete |
| | Verify communication of end devices with the software head-end system | Complete |



While Itron continued development and testing of the ERT Gateway devices, company IT personnel designed and began development of the interfaces required to integrate the AMR metered data into the outage management and metered data systems. After all lab testing for the ERT Gateways was completed and accepted, field installations began with IT development continuing. The installation of the ERT Gateways went as expected with only a few requiring minor adjustments. These adjustments were required due to changes or additions to the equipment on the identified poles between planning and installation.

C. Initial Observations

Installation and Proof of Concept

ERT Gateway installations began on April 9, 2021, in Smithfield, Utah, with the final gateway installed on December 28, 2021, in Park City. A total of 1,588 ERT Gateways were installed and energized as part of the project.

In October 2021, proof-of-concept testing was conducted with a sample of field-installed Centron C1SR meters, ERT Gateways and the AMI network. The proof of concept was to ensure data flow from the meters to Itron's Utility IQ (UIQ) head-end system. UIQ is the software suite that includes applications designed to collect and manage AMI metered data. This testing was completed over multiple days and proved that outage notifications, restoration messages and metered data were accurately transmitted and captured by the head-end system and could be made available to other company IT systems (e.g., PacifiCorp's Outage Management System [OMS], ABB CADOPS, etc.).

Costs

ERT Gateway final project costs totaled \$11.26m or 99.7% of the approved budget of \$11.29m, see Table 3.

Table 3—ERT Gateway Final Project Costs

| Work Stream | Actual ¹ | Approved | Variance | |
|--------------------|---------------------|----------|----------|--|
| ERT Gateways | \$6.40m | \$5.58m | \$0.82m | |
| IT | \$4.66m | \$4.84m | \$0.18m | |
| Project management | \$0.20m | \$0.87m | \$0.67m | |
| Total | \$11.26m | \$11.29m | \$0.03m | |

¹ Financials will not be finalized until end of March 2022

D. Actions Set Aside

PacifiCorp has implemented all planned actions.

F. Future Expansion

AMI network installations started in January 2021 with the full AMI project to be completed by the end of 2023. As the AMI network is built out and optimized, the ERT



Gateways will begin transporting outage notifications and daily usage data from the Centron C1SR meters to UIQ. The ability to detect meter outages from AMR meters will enable faster response times and customers will be able to access their usage data through the company's energy usage website, which will increase customer engagement and empower them to make better decisions and conserve energy. The realization of full project benefits will be available in 2023.

3. <u>CELLULAR FIELD AREA NETWORK</u>

The CFAN project delivered a secure and scalable solution to provide an alternative method for supporting communications with field-based intelligent electronic devices (IED) using commercially available cellular networks. This effort delivered a standard back-end infrastructure (servers, network, circuits, software) and set of procedures for installation, management and maintenance of communication equipment attached to the company's P&C devices.

This cellular-based solution enables a new low-cost communication option to enable remote control and operation of distribution field devices during wildfire and reliability events. It supports monitoring and controlling distribution field equipment and supports situational awareness for efficient outage management to improve SAIDI for specific, typically remote, areas where adding communications with traditional fiber/microwave is cost prohibitive and/or requires excessively long implementation lead times. Table 4 highlights the cost differences between cellular, and the more traditional fiber optic and microwave communications methods; this offers a comparison of the expense for reaching locations that are currently cost prohibitive. However, a cellular network is not a direct replacement for all communication options; traditional fiber and microwave options are critical to establishing communications for faster P&C schemes, which are not technically feasible using public cellular networks.

Table 4—Capital Expenditure Comparison for Fiber, Microwave and Cellular Communications

| Communication Type | Equipment | Cost ² |
|--------------------|--|-------------------|
| Fiber | Line Extension/Remote Terminal Unit (RTU) | \$43,000/mile |
| Microwave | New Tower/Building/RTU | \$500,000/site |
| Cellular | Digital RTU/Modem | \$25,000/site |

A. Initial Proposals and Objectives

The initial proposal was to provide end-to-end cellular connectivity between Rocky Mountain Power's Energy Management System (EMS) and an IED in a lab environment, then install to an existing field-installed IED that otherwise did not have communication.

Before field installation, the project team needed to design the network architecture approved by the company's cybersecurity review team, procure a router and antenna

² These figures were identified in Rocky Mountain Power's 2019 Cellular Field Area Network Project Charter.



standard, develop standard settings, and perform end-to-end bench testing to ensure the equipment and system handshakes were functional.

B. Actions Taken

Rocky Mountain Power developed an overall project team for CFAN that included telecommunications and relay engineering teams. The telecommunications team developed the infrastructure from the EMS to the router, determined the specifications required for the router and antenna, chose a model, and developed a company router-antenna standard. The relay engineering team then developed the settings from the IED models to the router. Both teams subsequently performed a successful bench test to evaluate end-to-end operation.

After a successful end-to-end test, the project team chose a pilot, field-installed IED to do the first end-to-end testing in the field, see Table 5. After this was successfully completed, the project team transitioned into preparing for field deployment and installation.

Description **Date Completed** Start date 12/16/2019 Pilot SCADA implementation 08/20/2020 Network design, implementation and testing 09/04/2020 End-to-end testing complete 12/31/2020 02/08/2021 Pilot field installation 10/01/2021 Develop settings, SCADA points and receive material for field deployment Field installation 12/31/2021

Table 5—CFAN Milestone Schedule

C. Initial Observations

The team successfully established a scalable communications architecture that could be applied to several thousand devices at any given time. However, integrating the communication routers with the company's legacy IED devices (e.g., distribution line reclosers) proved to be challenging.

To establish end-to-end communications between the end device and the company's control center, each of the IEDs required unique settings, and in some cases specialized communication-printed circuit boards. Further, due to supply chain constraints, there were significant delays in procuring communication routers as well as printed circuit boards to upgrade IEDs. Supply chain issues continue to delay field installation, however the main objective of the project to design, test and pilot cellular-based communication equipment has been successful.



D. Actions Set Aside

PacifiCorp has implemented all planned actions. The company plans to continue expanding the installation of CFAN devices on an increasing number of IEDs.

E. Lessons Learned

In May 2020 the longest material lead time was approximately 80 days. One year later the lead time had jumped up to approximately 182 days. This increased lead time, based on supply limitations, condensed the field installation window by approximately two months. In hindsight, the material could have been ordered earlier; the project team could have better anticipated the increasing lead times to schedule accordingly.

F. Future Expansion

Rocky Mountain Power has several projects across the state of Utah to retrofit CFAN to existing IEDs. Currently Rocky Mountain Power has installed CFAN on approximately 20 IEDs, five of which were funded by the ARMS project. Rocky Mountain Power has another 30 CFAN+ routers ready for field installation, out of which 10 installations are expected to be completed by end of 2022. The project team has determined that no additional maintenance or maintenance scheduling will be required. The pre-existing scheduled preventative maintenance for the field IEDs covers all necessary requirements for CFAN equipment.

4. COMMUNICATING FAULTED CIRCUIT INDICATORS

Traditional FCIs have been used for over 50 years to locate faults on the company's distribution system. FCI devices work by displaying an LED output or flag when they sense abnormally high currents, which are associated with fault conditions. Line crews tasked with patrolling a circuit can use the FCI visual targets to help pinpoint fault locations. While traditional FCIs are effective, the technology has a few key limitations:

- Fault indication is purely visual and can only be observed from a short distance 10 feet to 500 feet depending on model and field conditions. Inclement weather, lines in backlots, or FCIs located in pad-mounted equipment can make data access difficult.
- Fault detection is still reliant upon customer call-ins to report a loss of service.
- Algorithms and trip thresholds used for fault detection are static and may not be effective if protection settings or loading conditions on the circuit change over time.
- FCIs typically use time-based settings to reset visual indication. After a temporary fault the indication may stay active for eight to 24 hours, which can cause confusion if a subsequent, unrelated permanent fault occurs on the same circuit.

CFCIs deployed in this project are equipped with advanced microprocessors and embedded cellular modems. This emerging technology overcomes many of the challenges associated with FCIs; abnormal circuit conditions can be immediately classified and communicated in a centrally managed systems accessible to dispatchers and engineers.



In 2018, the company completed an assessment of commercially available CFCIs reviewing features and physical form factors that would prove most beneficial. Measurement capabilities, physical device size, auxiliary power and communication infrastructure requirements were evaluated. Transport Layer Security (TLS) encryption, cellular-based distributed network protocol (DNP) communications, fault current magnitude measurement, line current profiling, and a form factor suitable for installation on different conductor sizes were identified as the critical components necessary for a successful CFCI deployment on the company's distribution system.

A. Initial Proposals and Objectives

The objective of the project was to deploy CFCIs and subsequently enable real-time information exchange between the devices and the company's control center, with CFCI devices installed on circuits serving critical Utah customers. Information from the CFCIs provided to control center operators could then be used during outage conditions to enable faster outage restoration of critical customers. For the purposes of this project, critical facilities were defined as major emergency facility centers such as hospitals, trauma centers, police and fire dispatch centers, etc.

Key deliverables outlined at the start of the project are summarized below:

- Installation of Sentient MM3 and ZM1 CFCI devices at targeted locations
- Deployment of Sentient head-end AMPLE analytics software within the company network
- Integration of new fault data into Monarch EMS
- Integration of fault data from CFCI devices into NMDMS CADOPS
- Deployment of an OSI external front-end processor (FEP)
- Implementation of zone-based fault location module within the existing NMDMS CADOPs

B. Actions Taken

Table 6 provides the CFCI project timeline.

Table 6—CFCI Timeline

| Date | Action / Deliverable | Status |
|---------------|--|----------|
| August 2020 | Pilot CFCI installations (49 sensors) | Complete |
| December 2020 | Phase 1 circuit and site selection | Complete |
| April 2021 | On-premises AMPLE software test environment installed | Complete |
| April 2021 | On-premises AMPLE software production environment installed | Complete |
| July 2021 | Phase 1 critical customer CFCI sensor installations (473 sensors) | Complete |
| November 2021 | DNPC integration with Monarch | Complete |
| November 2021 | Monarch point pass-through with CADOPs | Complete |



| JANUARY 2022 | Deployment of OSI external FEP | Complete |
|----------------------|--|----------|
| January 2022 | TLS security enablement on MM3 sensors | Complete |
| March 2022 (Planned) | TLS security enablement on ZM1 sensors | Ongoing |

The CFCI project was initiated on August 15, 2020, with a pilot deployment on three circuits with approximately 50 CFCI devices, communicating with an AMPLE software instance hosted in the cloud using Amazon Web Service (AWS). The pilot deployment was designed to assess power harvesting capabilities of the MM3 sensors, load and fault current measurement accuracy, and cellular connectivity under a variety of field conditions. An overview of the sensors and a summary of the pilot installation sensor numbers are provided in Table 7 and Table 8.

During the six-month evaluation period, loading and fault current measurements were found to align with records captured by substation relays. No issues were observed with cellular connectivity or power harvesting capabilities.

Item ZM1 **MM3** Picture Battery powered Line powered > 6 Amps Power source (inductive harvesting) (≈10-year life) 7" × 6.5" × 4" 8" × 4.5" × 5.5" Dimensions (L x W x H) 6.5 lbs. Weight 3.5 lbs. 1.02" 1.02" Maximum conductor diameter Threshold Fault algorithms Threshold Percent-Change Di/Dt Load profile interval data 60-min 5-min Event oscillography No Yes

Table 7—Sensor Overview

Table 8—CFCI Pilot Sensor Locations

| Circuit | Approximate Location | Sites | MM3 Sensors | ZM1 Sensors |
|------------------------|------------------------------|-------|----------------|----------------|
| Mountain Dell (MTD11) | Parleys & Emigration Canyons | 8 | 6 | 13 |
| Fountain Green (FTG12) | Fountain Green Canyon | 6 | 6 | 6 |
| Commerce 17 (CMM17) | Cedar City | 6 | 9 | 9 |



Planning for the larger, scalable deployment was undertaken during the pilot with the AMPLE software migrated to the company's on-premises servers, along with the development of policies, sensor settings, and circuit and site selection criteria. The methodology used to prioritize circuits using critical customer counts and reliability indices is depicted in Figure 2. Detailed analysis of the top-50 circuits was performed by field engineers to select optimal sites for the sensor installations summarized in Table 9. CFCI sensor installations were completed in July 2021.

Table 9—CFCI Phase-1 Sensor Locations

| Region | Number of Circuits | Sites | Sensors |
|---------------|--------------------|-------|---------|
| Northern Utah | 22 | 44 | 132 |
| Central Utah | 18 | 92 | 279 |
| Southern Utah | 10 | 22 | 62 |



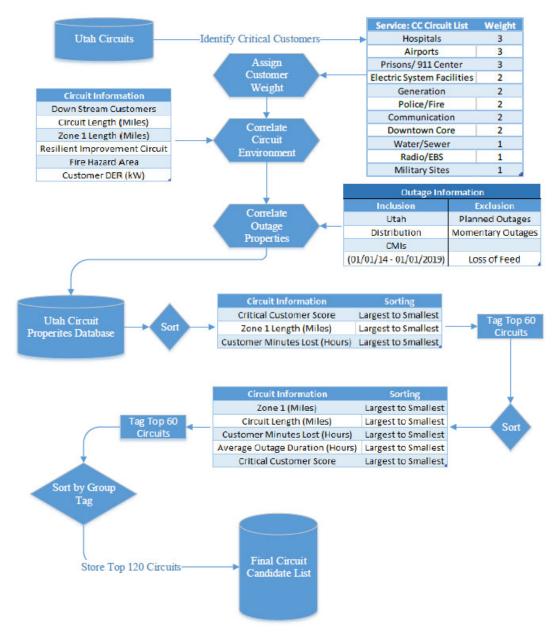


Figure 2—CFCI Circuit Prioritization

Integration and testing of the sensor data with the Monarch EMS and CADOPS NDMS system was completed in November 2021. An overview of the network and software architecture is shown in Figure 3.



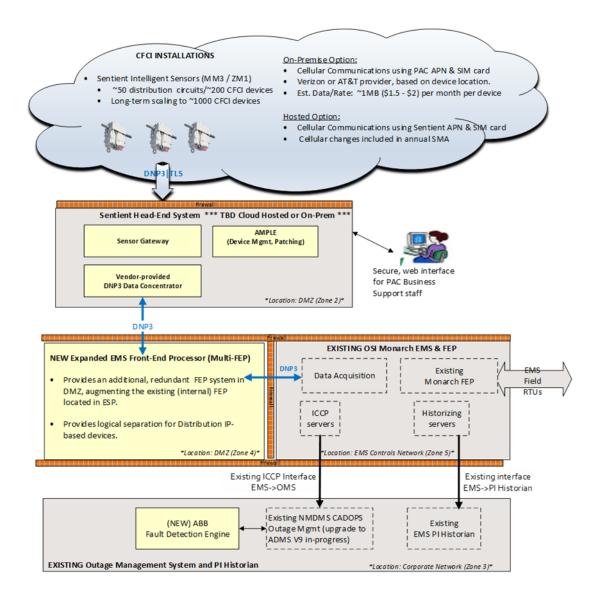


Figure 3—CFCI Network and Software Architecture

C. Actions Set Aside

Implementation of the fault location module within the ABB OMS was canceled; it was determined that the software would not likely trigger an indication on most fault events recorded by the CFCI devices.

D. Lessons Learned

The lessons learned focused on adapting existing business practices to take advantage of the near real-time information and data flow provided by the CFCI devices. Traditionally,



outage restoration has relied on customer calls to report loss of service and observations made by field employees dispatched to patrol the circuit. CFCIs have enabled a much more proactive and collaborative process with engineering and management teams receiving fault notifications simultaneously, or before, the first customer calls.

With strategic placement of the CFCI sensors at major branch points and downstream of sectionalizing switches, circuits can be broken into discrete patrol zones as shown in Figure 4. In the example below tripped fault targets from the CFCI quickly locate the fault within Zone 3, allowing control center operators to initiate step restoration switching by closing Switch 2 and prioritizing the field crew's patrol zone. Additional data related to phases involved and current magnitude can be used to further refine patrol boundaries using short-circuit analysis.

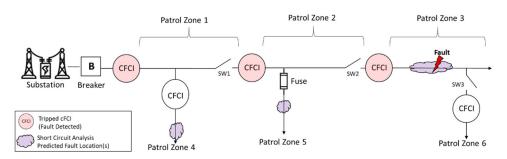


Figure 4—CFCI Patrol Zones

CFCI sensors have also found to be beneficial in validating performance and operational states for devices that are not connected to a SCADA system or where the primary telemetry link (fiber, microwave) is down. While also providing insights into the cause and nature of momentary outages, line loading data from the CFCIs is expected to be useful for validating and refining engineering models used for system planning and distributed resource integration studies.

Optimization and refinement of CFCI settings to increase sensitivity and effectiveness under additional fault scenarios is ongoing and is expected to continue in the future.

E. Future Expansion

Early successes in the CFCI deployments of this project resulted in a rapid expansion of the sensor fleet and the integration of the data into normal business practices. As the installations funded by ARMS were completed in July 2021, a project was launched to install CFCI sensors on all fire high consequence area (FHCA) circuits in the states of Utah, Oregon and California with a plan (not funded by ARMS) to complete the installation of an additional 3,500 sensors by the end of April 2022.

Management and maintenance of the sensor fleet is performed primarily through the AMPLE software platform which handles firmware updates, connectivity monitoring, and reporting battery health.



5. SUBSTATION CONNECTIVITY AREA NETWORK

PacifiCorp's legacy SCADA approach deployed a *serial* connectivity model to control devices in our substation environment. This was partially due to the available technology and best practices to support for SCADA deployment. When internet protocol (IP)-based communications³ started being integrated into the more advanced microprocessor-based P&C devices, PacifiCorp opted to keep serial connectivity to control devices. This company choice was primarily due to the mandated NERC CIP version 3 compliance requirements pertaining to IP-based connectivity. Continuing to use a serial connectivity model reduced compliance risk and decreased workloads for managing compliance to the NERC CIP standards in the substation environment.

In 2016, the NERC CIP Version 5 compliance requirements became effective, bringing substations in-scope — or applicable to the standard — and thus subject to NERC audits, regardless of connectivity type. The scoping factor for the NERC CIP Version 5 requirements is primarily based on external routable connectivity (IP-based connectivity in or out of the substations) to in-scope cyber assets at the site.

Moving toward a better reliability future, PacifiCorp is deploying newer, sophisticated microprocessor P&C devices that leverage the use of IP-based communications for larger data packet transfer⁴ and remote systems management. The solution proposed by this project allows PacifiCorp to capture the opportunities offered by using IP-based communications while continuing to maintain compliance to the NERC CIP and Berkshire Hathaway Energy security standards.

The IP-based connectivity model, coupled with a NERC CIP and Berkshire Hathaway Energy security-compliant substation cybersecurity infrastructure design solution, will be scalable for distribution and transmission substations regardless of criticality or NERC CIP impact rating.

During the early stages of the project, the AssurX platform was selected to allow integration of several existing and new applications for asset management, remote system operations management, security management and compliance management into a centralized suite of applications. By integrating these management systems, synergies and efficiencies can be obtained reducing the new workload on operations staff for managing remote systems configurations, security and compliance.

A. Initial Proposals and Objectives

The ARMS project was designed to increase connectivity to the company's distribution assets. The CFAN project enabled increased connectivity to distribution assets outside the

³ IP (Internet protocol) uses what is called the OSI model of layering data into segments within a packet and sending that packet across the communications media — it allows the data to follow whatever path it can find to get to the destination because it uses an address (IP address). Serial connectivity is usually limited to point-to-point communications between two ends of the path that are already programmed between the two devices communicating via wires, fiber optics or microwave.

⁴ Serial communications cannot handle the bandwidth required to transport the data that engineering is trying to access using the IP connectivity. Additionally, by automating compliance-related activities and applying internal controls to monitor compliance data collection, fewer new FTE are required to manage the connected systems for CIP compliance and to reduce the compliance risk (likelihood of violation and fines).



substation. The SCAN project was designed to increase connectivity and situational awareness inside substations.

B. Actions Taken

Berkshire Hathaway Energy entered a contract with AssurX for the purchase of the platform. The contract also included professional services for design and integration of the AssurX system to allow integration of remote system operations management applications, security and compliance management into a centralized suite of applications. PacifiCorp issued a purchase order agreement for the AssurX system and services and took delivery of the software in late 2021. Configuration design of the system components and implementation of the system is ongoing.

C. Initial Observations

The company is performing design and implementation of the system with AssurX. This system will increase oversight capabilities within the compliance organization by creating a centralized system for:

- Compliance control development and monitoring
- Systems of record data collection and management
- Evidence collection and storage
- Compliance management dashboards
- Automated alerting of potential compliance risks
- Data reporting capabilities from a master database
- Document management workflows

D. Actions Set Aside

PacifiCorp has implemented all planned actions.

E. Lessons Learned

PacifiCorp is in the early stages of design and implementation. It expects to learn more over the next six to 12 months of implementing and operating the system.

F. Future Expansion

The company anticipates ongoing work to be completed by mid-2022.



6. CONCLUSION

The company continues to develop a strategy to attain long-term goals for grid modernization and smart grid-related activities to continually improve system efficiency, reliability and safety, while providing a cost-effective service to our customers.

The ERT, CFAN, CFCI and SCAN projects, as part of ARMS, are smart grid elements that support these company goals. Using existing meters and lines, ERT, CFAN and CFCI implementation all increase infrastructure-based intelligence that allow for quicker identification and resolution of power outages. ERT and CFAN both found relatively low-cost methods to implement these improvements, by leveraging already installed AMR meters and low-cost cellular technology. The success of CFCI pilot and phase-1 deployments led to a rapid expansion of the program and the integration of the data into normal business practices. SCAN serves as part of establishing a backend IT infrastructure necessary to maintain intelligent network improvements.

When the term "smart grid" was first officially defined in the *Energy Independence and Security Act of 2007* (EISA-2007), its implications were profound and its exact form was vague. Somehow information technology would connect with grid systems to create a more reliable, secure electric infrastructure. Through these ARMS-based projects, Rocky Mountain Power, under the guidance of utility commissions, and in conjunction with manufacturers and state governance has begun transforming the initial ideal of a smart grid into specific and useful benefits for its customers.



APPENDIX A – FINANCIAL

| Work Stream | Actual ¹ | Approved | Variance |
|------------------------------------|---------------------|----------|----------|
| ERT Gateways | \$11.26m | \$11.29m | \$0.03m |
| Enhanced Distribution Connectivity | \$5.15m | \$5.23m | \$0.08m |
| ARMS Overall | \$16.41m | \$16.52m | \$0.11m |

¹ Financials will not be finalized until end of March 2022

Utah Solar Incentive Program (USIP)

The USIP amounts shown on page 1.0 represent the actual expenditures of the USIP program. When STEP commenced, the Company anticipated that a portion of STEP revenues would be necessary to fund the remainder of the USIP program obligations through 2023. The Company's September 12, 2016, application in Docket No. 16-035-36 assumed funds would be needed for all remaining USIP project applications that had received, or were expected to receive, conditional approvals but had not yet qualified for incentive payments. At that time, the remaining USIP obligations was estimated to be \$33.6 million. Since 2016, an estimated \$14.2 million of projects that were previously approved for incentives have expired and are no longer eligible to receive USIP funds. Therefore, the revenues collected under the discontinued Electric Service Schedule 107 ("Schedule 107") are sufficient to cover all remaining USIP incentive obligations without the use of any of the \$50 million in STEP funds.

Previously, a portion of revenues collected under STEP are credited to the USIP account. On June 28, 2019, the Commission approved the Company's request to use the STEP funds that were previously budgeted for USIP for the Advanced Resiliency Management System project. On August 20, 2019 the Commission approved the Company's request to begin refunding \$3.06 million in surplus revenue collected through Schedule 107 through a reduction in Electric Service Schedule No. 196 Sustainable Transportation and Energy Plan ("STEP") Cost Adjustment Pilot Program rates over one year beginning November 1, 2019¹. For transparency and consistency with prior reports, the company will continue to report USIP expenses in the annual STEP reports.

Table 1 provides the CY 2021 USIP account balance with USIP collections under Schedule 107.

| able 1. OSIF Account Summary (With Electric Service Schedule 107 revenues only) | | | | | | | | | | | | |
|---|----------------|---------------|-----------|-------------|-------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|
| Utah Solar Incentive Program Account - Through 2021 | | | | | | | | | | | | |
| | Order | Program Total | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
| Program Revenue | | (23,361,302) | (961,324) | (6,293,704) | (6,320,828) | (6,317,639) | (6,323,285) | (308,633) | | 127,762 | 3,036,349 | i - |
| Program Expenditures: | | | | | | | | | | | | l |
| Incentive 3 | 331190, 338901 | | - | 981,796 | 2,328,676 | 3,292,006 | 4,884,763 | 4,766,963 | 3,459,713 | 2,317,571 | 1,585,779 | 1,023,487 |
| Program Administration 3 | 331191; 338902 | | - | 253,665 | 322,664 | 173,248 | 412,866 | 94,788 | 27,098 | 13,807 | 3,881 | 1,506 |
| Marketing 3 | 331192; 338903 | | 55,905 | 35,744 | 25,995 | 14,515 | 336 | - | - | - | - | |
| Program Development | 331193' 338904 | | 30,748 | 99,140 | 577 | - | - | - | - | - | - | |
| Expired Deposits 3 | 331194; 338905 | | - | - | - | (36,821) | (103,963) | (99,568) | - | (157,638) | - | |
| | 408641 | | | | | | | - | - | - | - | |
| Cool Keeper program | | | - | - | - | - | (200,000) | - | - | - | - | |
| Total Expenditures | | 25,609,246 | 86,653 | 1,370,345 | 2,677,912 | 3,442,948 | 4,994,002 | 4,762,183 | 3,486,811 | 2,173,740 | 1,589,660 | 1,024,993 |
| Interest | | (3,696,392) | (5,995) | (219, 165) | (473,909) | (721,712) | (685,628) | (627,425) | (569,938) | (147,937) | (175,669) | (69,015) |
| USIP Account Balance (Sch. 107 of | only) | (1,448,448) | | | | | | | | | | l |

The Total Expenditure amounts showing for CY 2017, 2018, 2019, 2020 and 2021 tie to the USIP expenditures on page 1.0 of this report and also tie to Table 4 in the Company's USIP annual reports.

The 2019 and 2020 program revenue of \$127,762 and \$3,036,349 shown in Table 1 represents the credits back to customers through the reduction in Schedule 196 beginning November 1, 2019. The USIP workpaper provides the forecast program expenditures.

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¹ See Docket No. 19-035-T12.

STEP Project Report

Period Ending December 31, 2021

STEP Project Name:

Study of Electrification Impacts on the Uintah Basin

Project Objective:

Obtain quantitative estimates of the air quality and economic impact that electrification of the oil and gas fields would have in the Basin. The work will be performed by personnel at Utah State University Uintah Basin Bingham Research Center and SLR International Corporation.

Project Accounting:

| | 2021 | Total |
|----------------------------|-----------|-----------|
| Annual Collection (Budget) | \$200,715 | \$200,715 |
| Annual Spend | \$106,070 | \$106,070 |
| Committed Funds | \$0 | \$0 |
| External OMAG | \$0 | \$0 |
| Total Project Spend | \$106,070 | \$106,070 |

Final invoicing in the amount of \$94,645 was paid for the project in early 2022. The total project spend including the 2022 payments is \$200,715.

Project Milestones:

| Milestones | Delivery Date | Status/Progress |
|-------------------------------|-------------------|-----------------|
| A1. History of NOx source | December 31, 2021 | Complete |
| A2. History of NOx | December 31, 2021 | Complete |
| emissions | | |
| A3. History of NOx | December 31, 2021 | Complete |
| Concentrations | | |
| B1. Electrifications modeling | December 31, 2021 | Complete |
| B2. NOx control modeling | December 31, 2021 | Complete |
| C. Power Transmission | December 31, 2021 | Complete |
| Development | | - |
| D1. Data Analysis | December 31, 2021 | Complete |
| D2. Final Report | February 28, 2022 | Complete |
| Final Billing | March 31, 2022 | Complete |

Project Benefits:

- The wintertime Uinta Basin ozone system is under NOx control, i.e., controlling NOx emissions will have a bigger impact than controlling VOC emissions.
- Electrification of the Uinta Basin oil and gas fields will permit a significant, irreversible reduction in NOx emissions and of winter ozone levels.

- The benefits of electrification will significantly offset other, reversible NOx emissions, such as drilling activities, and prevent a return to the very high ozone concentrations that occurred in the early 2010's.
- The logistics and economics of electrification will allow the oil and gas industry to continue operating.

Potential future applications for similar projects:

Study findings promote:

- More research into natural-gas fired engines as there is not definitive explanation for the non-linear behavior of NOx emissions.
- Current best practices for estimating pumpjack emissions need to be revised to consider actual operating conditions in the field.

Attachment:

Exhibit 20-A: Final Report - *Projecting the Impact of Electrification of the Uinta Basin Oil and Gas Fields on Air Quality* dated March 15, 2022. Prepared by Liji David, Huy Tran, and Seth Lyman at the Utah State University Uintah Basin Bingham Research Center and Robert Hammer and Xin Qiu at the SLR International Corporation.

Exhibit 20-A

Final Report Uinta Basin Study March 15, 2022

THIS ATTACHMENT IS VOLUMINOUS AND PROVIDED SEPARATELY