

**BEFORE THE PUBLIC UTILITY COMMISSION**

**OF OREGON**

**UE 323**

In the Matter of	)	
	)	
PACIFICORP, dba PACIFIC POWER,	)	CUB REQUEST FOR AN
	)	ISSUE FUND GRANT &
2018 Transition Adjustment Mechanism.	)	PROPOSED BUDGET
	)	
	)	

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The Oregon Citizens' Utility Board (“CUB”) estimates eligible expenses of \$16,250 before the 20% match, and requests a grant of \$13,000 from the 2017 PacifiCorp Issue Fund. CUB has been tracking its participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UE 323 is an eligible proceeding under the Third Amended and Restated Intervenor Funding Agreement (“IFA”), as approved by the Oregon Public Utility Commission in Order No. 15-335, entered October 20, 2015. The proceeding directly affects PacifiCorp, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant, with a time-extension waiver, on July 28, 2017, after filing its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

*(a) Statement of Work to Be Performed:* CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference, and will participate in all workshops and settlement meetings. We will pursue discovery of PacifiCorp through data requests. CUB will review and analyze testimony and briefs yet to be filed in this docket. We will file testimony and a prehearing brief, we will participate in the hearing, and we will file a post-hearing brief in this docket.

*(b) Description of Areas to Be Investigated:* CUB will investigate issues including, but not limited to:

1. PacifiCorp's modeling of power sales and purchases,
2. PacifiCorp's projected coal costs;
3. PacifiCorp's forecast of QF contracts; and
4. Issues raised by other parties to the proceeding.

*(c) Description of the Class or Classes Benefiting from CUB's Participation:*

CUB represents the interests of PacifiCorp's residential customers, though other customer classes may benefit from many aspects of our participation.

*(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds:* CUB is seeking a \$13,000 grant from the 2017 PacifiCorp Issue Fund. CUB's budget shows eligible expenses of \$16,250, but CUB limits its request in this case to \$13,000. As of July 21, 2017, \$13,680.53 is available in the 2017 PacifiCorp Issue Fund. CUB respectfully requests that the Commission approve CUB's request for a \$13,000 grant from the 2017 PacifiCorp Issue Fund.

*(e) The Budget Showing Estimated Fees and Costs:* CUB's budget accompanies this document as Attachment A.

*(f) A Representation of the Use of Matching Funds:* The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 28<sup>th</sup> day of July, 2017.

Respectfully submitted,



Bob Jenks  
Executive Director  
Oregon Citizens' Utility Board

**CUB Proposed Budget -- UE 323**

<b>CUB Internal Expenses</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	30.00	\$7,500.00
Will Gehrke, Utility Economist	\$125	20.00	\$2,500.00
Michael Goetz, Staff Attorney	\$175	30.00	\$5,250.00
Sarah Ryan-Knox, Paralegal	\$75	12.00	\$900.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$100.00
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<b>In-House Resources</b>			
20% of Eligible Expenses			(\$3,250)
<b>Total</b>			<b>\$13,000</b>