

DOCKET NO. UM 1822

**Cover Sheet for Submission of  
2017 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier: Roane Telecommunications Inc

Filing date: 6/2/17

Is this: Original submission?  X  
OR  
Revised submission?

Person to contact for questions:

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Documents included in this filing (please check applicable items):

- CAF/ICC Support (47 CFR § 54.304)
- Rate Floor Data (47 CFR § 54.313(h))
- Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)<sup>1</sup>
- HUBB Portal Broadband Information<sup>2</sup>
- Form 690 (Mobility Fund per 47 CFR § 54.1009)
- Affidavit for High-Cost Support

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**Filing deadlines:** The Oregon deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 3, 2017. The CAF/ICC support data is due on the same day as the ETC's interstate access tariff filing (see FCC DA 17-258 for dates).

<sup>1</sup> Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.

<sup>2</sup> Federal Price Cap carriers only.



2017 CAF ICC Data Collection

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Study Area: ROOME TELECOMM INC (ID: 532375)

Study Area Test Period 2017-18 Summary Report

[View Summary Report in Excel](#)

Summary Report for Study Area ID 532375 - For data collected during year 2017 for Test Period 2017-2018

Interstate Revenues Eligible Recovery Data

	Study Area Amounts
1 TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$395,784.00
2 Projected TY 2017-2018 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$302,229.65
3 Current TY 2016-2017 Interstate Terminating Switched Access End Office Rate	\$0.005000
4 Proposed July 1, 2017 Interstate Terminating Switched Access End Office Rate	\$0.003567
5 TY 2016-2017 Total Interstate Switched Access Composite Rate Incl Rate Impact due to Changes in Pool Participation	\$0.041850
6 Projected TY 2017-2018 Total Interstate Local Switching Minutes	538,662
7 Projected TY 2017-2018 Total Interstate Switched Access Revenue at the Current Rate	\$22,543.00
8 Projected TY 2017-2018 Interstate Terminating Switched Access End Office (Local Switching) Minutes	168,824
9 Projected TY 2017-2018 Interstate Terminating Switched Access End Office Revenue at Current Rate	\$844.12
10 Projected TY 2017-2018 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	\$602.20
11 Adjustments to the Total Projected TY 2017-2018 Interstate Switched Access Revenue	\$241.92
12 Projected TY 2017-2018 Total Interstate Switched Access Revenue at the Proposed Rate	\$22,301.08
13 Projected TY 2017-2018 Allocated Interstate Switched Access Revenue	\$97,188.66
14A Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B <i>No double recovery option is selected</i>	
14C1 Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2 Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3 Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14 Projected TY 2017-2018 Interstate Eligible Recovery	\$205,040.99
14D True-Up Adjustments for Interstate Switched Access in 2014-2015 and 2015-2016 for Double Recovery	\$0.00
14E <b>Adjusted TY 2017-2018 Interstate Eligible Recovery</b>	<b>\$205,040.99</b>
15 Proposed TY 2017-2018 Total Interstate Switched Access Composite Rate	\$0.041401
16 FY 2016 (October 1, 2015 - September 30, 2016) Total Interstate Local Switching Minutes	712,717
17 TY 2017-2018 Growth Rate relative to FY 2016	-14.79%

(Interstate Data for Study Area 532375)

## Intrastate Revenues Eligible Recovery Data

	Study Area Amounts	
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$47,771.00
Line 2	95% of Total TY2017-2018 Revenue Requirement (95% <sup>^6</sup> Line 1)	\$35,116.08
(Option A) Line 3	Current TY2017-2018 Intrastate Terminating Composite Rate	\$0.036833
(Option A) Line 4	Proposed TY2017-2018 Intrastate Terminating Composite Rate	\$0.035760
(Option A) Line 5	Projected TY2017-2018 Intrastate Terminating Local Switching Minutes	192,000
(Option A) Line 6	Projected Total TY2017-2018 Intrastate Terminating Switched Access Service Revenue	\$6,865.92
(Option A) Line 7	FY 2016 (October 1, 2015 through September 30, 2016) Intrastate Terminating Local Switching Minutes	200,823
(Option A) Line 8	TY2017-2018 Terminating Intrastate Local Switching Minutes Growth Rate	-2.53%
Line 10	Test Year 2017-2018 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2017-2018 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2017-2018 Projected Intrastate Terminating Switched Access Service Revenue	\$6,865.92
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting In Downward Adjustments In FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting In Upward Adjustments In FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2017-2018 Intrastate Eligible Recovery	\$28,250.16
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014, 2014-2015 and 2015-2016 for Double Recovery	\$0.00
Line 13F	<b>Adjusted TY2017-2018 Intrastate Eligible Recovery</b>	<b>\$28,250.16</b>

(Intrastate Data for Study Area 532375)

**Reciprocal Compensation Revenue Eligible Recovery Data**

	CMRS Amount	NON CMRS Amount	
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$4,864.00	\$0.00
Line 2/Line 11	TY 2017 - 2018 Terminating Reciprocal Compensation Minutes	0	0
Line 3/Line 12	TY 2017 - 2018 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.033041
Line 4/Line 13	TY 2017 - 2018 Originating Reciprocal Compensation Minutes	0	0
Line 5/Line 14	TY 2017 - 2018 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.033041
Line 6/Line 15	TY 2017 - 2018 Terminating Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 7/Line 16	TY 2017 - 2018 Originating Reciprocal Compensation Expense	\$0.00	\$0.00
Line 8/Line 17	TY 2017 - 2018 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2017 - 2018 Net Reciprocal Compensation Revenue Requirement	\$3,575.49	\$0.00
Line 19/Line 20	Eligible Recovery	\$3,575.49	\$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 21	<b>Total Adjusted Reciprocal Compensation Eligible Recovery</b>	<b>\$0.00</b>	<b>\$3,575.49</b>

(CMRS Data for Study Area 532375)

**Test Period 2017-2018 Lines Data**

Test Year 2017-18 Single Line Business Lines	Test Year 2017-18 Multi-Line Business Lines
32	136

(Test Period Lines Data for Study Area 532375)

**Exogenous Data**

Telecommunications Relay Service Increment	Regulatory-Fees Increment	NANPA Increment	Total Exogenous Costs
\$425.00	\$0.00	\$0.00	\$425.00

(Exogenous Data for Study Area 532375)

<b>Test Period 2015-16 True-Up Data</b>				
	<b>Study Area Forecasted Amount</b>	<b>Study Area Reported Amount</b>	<b>Difference [Reported - Forecasted]</b>	
1	TY 2015-2016 Allocated Interstate Access Revenue	\$146,197.44	\$137,497.91	(\$8,699.53)
2	Total TY 2015-2016 Intrastate Terminating & Reciprocal Compensation Revenue	\$10,130.03	\$3,827.00	(\$6,303.03)
3	Total TY 2015-2016 Intrastate Terminating Switched Access Service Revenue	\$10,130.03	\$3,827.00	(\$6,303.03)
4	Total TY 2015-2016 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2015-2016 Residential ARC Revenue	\$3,977.28	\$3,493.00	(\$484.28)
6	TY 2015-2016 SLB ARC Revenue	\$816.00	\$840.00	\$24.00
7	TY 2015-2016 MLB ARC Revenue	\$5,328.00	\$5,538.00	\$210.00
8	TY 2015-2016 TRS Increment	\$31.00	N/A	
9	TY 2015-2016 Regulatory Fees Increment	\$0.00	N/A	
10	TY 2015-2016 NANPA Increment	\$0.00	N/A	
11	Total Exogenous Costs	\$31.00	\$0.00	(\$31.00)
12	<b>Net Impact on Total Eligible Recovery</b>			<b>\$15,221.84</b>
13	TY 2015-2016 Eligible Recovery	\$240,890.12	\$233,149.00	(\$7,741.12)
14	TY 2015-2016 CAFICC Support	\$230,768.84	\$223,278.00	(\$7,490.84)

(TP 15-16 True-up Data for Study Area 532375)

ARC Rates - Test Period 2017-2018 Pre-True-Up View								
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Halsey/Zone 1	64	\$3.00	\$2,304.00					
Halsey/Zone 2	71	\$1.88	\$1,601.76					
<b>Study Area Summary</b>	<b>135</b>		<b>\$3,905.76</b>	<b>\$3.00</b>	<b>\$1,152.00</b>	<b>\$3.00</b>	<b>\$4,896.00</b>	<b>\$9,953.76</b>

(Pre True-Up ARC Rates - for Study Area 532375)

CAF ICC - Test Period 2017-2018 Pre-True-Up View		
Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$205,040.99
20	Intrastate Eligible Recovery	\$28,250.16
30	Reciprocal Compensation Eligible Recovery	\$3,575.49
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates	\$0.00
50	Total Exogenous Costs	\$425.00
60	Total Eligible Recovery	\$237,291.64
80	Residential ARC Revenue at the FCC Prescribed Rate	\$3,905.76
90	SLB ARC Revenue at the FCC Prescribed Rate	\$1,152.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$4,896.00
110	Total ARC Revenue	\$9,953.76
120	CAF ICC Support	\$227,337.88

(Before TP 15-16 True-Up CAF ICC Data for Study Area 532375)

ARC Rates - Test Period 2017-2018 Post-True-Up View								
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Halsey/Zone 1	64	\$3.00	\$2,304.00					
Halsey/Zone 2	71	\$1.88	\$1,601.76					
<b>Study Area Summary</b>	<b>135</b>		<b>\$3,905.76</b>	<b>\$3.00</b>	<b>\$1,152.00</b>	<b>\$3.00</b>	<b>\$4,896.00</b>	<b>\$9,953.76</b>

(Filing View (Post True-Up) ARC Rates - for Study Area 532375)

CAF ICC - Test Period 2017-2018 Post True-Up (Filing) View		
Line ID	Line Description	Study Area Amounts
<b>Test Period 2017-2018 Pre True-Up View</b>		
10	Total Eligible Recovery (Pre-TrueUp)	
30	Residential ARC Revenue at FCC Prescribed Rate	\$237,291.64
40	SLB ARC Revenue at FCC Prescribed Rate	\$3,905.76
50	MLB ARC Revenue at FCC Prescribed Rate	\$1,152.00
60	Total ARC Revenue (Pre-TrueUp)	\$4,896.00
70	CAFICC Support (Pre-TrueUp)	\$9,953.76
		\$227,337.88
<b>Test Period 2015-2016 True-Up</b>		
80	Net Impact on Total Eligible Recovery	\$15,221.84
<b>Test Period 2017-2018 Filing (Post True-Up) View</b>		
90	Total Eligible Recovery (Post-TrueUp)	
110	Residential ARC Revenue at FCC Prescribed Rate	\$252,513.48
120	SLB ARC Revenue at FCC Prescribed Rate	\$3,905.76
130	MLB ARC Revenue at FCC Prescribed Rate	\$1,152.00
140	Total ARC Revenue (Post-TrueUp)	\$4,896.00
150	CAFICC Support (Post-TrueUp)	\$9,953.76
		\$242,559.72

(Filing view - After TP 15-16 True-Up CAF ICC Data for Study Area 532375)



**Revised CAF ICC Support with Imputed ARC Revenue for Consumer Broadband Loops**

**Broadband-only Business Lines Input Selection: Option A**  
**Company submitted projected Broadband-only SLB and MLB lines separately**

Exchange/Zone Name	Col A --	Col B --	Col C --	Col D --	Col E --	Col F --	Col G --	Col H --	Col I --	Col M --
	Projected Residential Broadband-only Lines	Residential ARC	[A*B*12] Imputed Residential ARC Revenue	Projected SLB Broadband-only Lines	SLB ARC	[D*E*12] Imputed SLB ARC Revenue	Projected MLB Broadband-only Lines	MLB ARC	[G*H*12] Imputed MLB ARC Revenue	[C+F*I] Total Imputed ARC Revenue
Halsey/Zone 1	0	\$3.00	\$0.00							
Halsey/Zone 2	0	\$1.88	\$0.00							
<b>Study Area Summary</b>	<b>0</b>		<b>\$0.00</b>	<b>0</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Line ID	Line Description	Source	Amount
10	Test Period 2017-2018 CAF ICC Support	Prepopulated (Line 150 (Post True-Up) on the Eligible Recovery and CAFICC screen)	\$242,559.72
20	Total Test Period 2017-2018 Imputed ARC Revenue	Columns on the table above	\$0.00
30	<b>Adjusted Test Period 2017-2018 CAF ICC Support</b>	Line 10 - Line 20	<b>\$242,559.72</b>

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