

BEFORE THE PUBLIC UTILITY COMMISSION

OF OREGON

UM 1804

In the Matter of NORTHWEST NATURAL)	
GAS COMPANY dba NW NATURAL,)	CUB REQUEST FOR AN ISSUE
)	FUND GRANT & PROPOSED BUDGET
Application for Approval of Corporate)	
Reorganization to Create a Holding Company)	
2016 Integrated Resource Plan.)	
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The Oregon Citizens' Utility Board ("CUB") estimates eligible expenses of \$37,500 before the 20% match, and requests a grant of \$30,000 from the 2017 Northwest Natural ("NWN") Issue Fund. CUB staff have been tracking their participation in this docket by hours and activity.

CUB is pre-certified per OAR 860-012-0100(3)(a). UM 1804 is an eligible proceeding under the Third Amended and Restated Intervenor Funding Agreement ("IFA"), as approved by the Oregon Public Utility Commission in Order No. 15-335, entered October 20, 2015. The proceeding directly affects NW Natural, which is a participating public utility under the IFA. *See* IFA at Article 1(k). CUB filed its Notice of Intent to Request an Issue Fund Grant on February 4, 2016, concurrent with its Notice of Intervention, as required by the IFA (Article 6.2).

Pursuant to paragraph 6.3 of the IFA, the proposed budget must identify certain points of information. CUB provides the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this case. CUB participated in the prehearing conference and will participate in all workshops and settlement meetings. CUB will also attend and participate in the hearing scheduled for this docket. CUB will review and analyze the testimony and briefs filed in this docket, and will review the briefs yet to be filed. We will continue to pursue discovery of

NW Natural through data requests. We will file testimony and a prehearing brief, and we will participate in the hearing and file a post-hearing brief in this docket.

(b) Description of Areas to Be Investigated: CUB is investigating issues including, but not limited to:

1. The risks associated with the structural change.
2. The mechanisms necessary to protect customers from the potential associated risks.

(c) Description of the Class or Classes Benefiting from CUB's Participation:

CUB represents the interests of NW Natural's residential customers, though other customer classes may benefit from many aspects of our participation.

(d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking a \$30,000 grant from the 2017 NWN Issue Fund. CUB's budget shows eligible expenses, before the match, of \$37,500, but CUB limits its request in this case to \$30,000. CUB respectfully requests that the Commission approve CUB's request for a \$30,000 grant from the 2017 NW Natural Issue Fund.

(e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.

(f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

Dated this 17th day of March, 2017.

Respectfully submitted,



Bob Jenks
Executive Director
Oregon Citizens' Utility Board

CUB Proposed Budget -- UM 1804

CUB Internal Expenses	Rate	Hours	Cost
<i>Staff</i>			
Bob Jenks, Executive Director	\$250	50.00	\$12,500.00
Jaime McGovern, Senior Economist	\$225	46.00	\$10,350.00
Michael Goetz, Staff Attorney	\$175	75.00	\$13,125.00
Sarah Ryan-Knox, Paralegal	\$75	19.00	\$1,425.00
<i>Other Expenses</i>			
Printing, Mailing & Travel			\$100.00
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Total Expenses			\$37,500.00
In-House Resources			
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20% of Eligible Expenses			(\$7,500)
Total Request			\$30,000