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12/8/2020

Paul Dockery, Power Manager  
Clatskanie People's Utility District  
P.O. Box 216  
495 E. Columbia River Hwy  
Clatskanie, OR 97016

Mr. Paul Rossow, Utility Analyst  
Oregon Public Utilities Commission  
550 Capitol St. N.E., Suite 215  
P.O. Box 2148  
Salem, Oregon 97308-2148

**RE: OAR 860-29-080(2) – Public Utility Avoided Cost Reporting**

**Dear Mr. Rossow:**

Clatskanie People's Utility District provides electrical energy and associated services from a portfolio of resources with the wholesale market representing the forecast of any avoided costs the District would incur. Attached is the market forecast currently being used for power planning.

If you have any questions please feel free to call me at (503) 728-2163.

Sincerely,

Paul Dockery  
Power Manager  
Clatskanie People's Utility District

**Board of Directors:**  
Don Hooper  
Bob Wiggins  
Merle Gillespie  
Jeannie Mustola  
Stephen D. Petersen

**General Manager:**  
Marc Farmer

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
January-2021	\$35.15	\$29.00
February-2021	\$32.25	\$26.30
March-2021	\$24.00	\$18.10
April-2021	\$19.90	\$14.00
May-2021	\$14.85	\$6.05
June-2021	\$16.35	\$4.75
July-2021	\$38.80	\$15.50
August-2021	\$59.00	\$31.70
September-2021	\$44.25	\$31.70
October-2021	\$30.70	\$26.00
November-2021	\$35.45	\$28.55
December-2021	\$47.45	\$36.90
January-2022	\$44.25	\$30.50
February-2022	\$38.00	\$27.95
March-2022	\$31.90	\$24.20
April-2022	\$19.95	\$13.50
May-2022	\$19.25	\$9.95
June-2022	\$19.55	\$8.15
July-2022	\$45.05	\$25.15
August-2022	\$49.95	\$29.15
September-2022	\$46.00	\$28.95
October-2022	\$34.85	\$27.80
November-2022	\$37.60	\$29.60
December-2022	\$45.40	\$34.95
January-2023	\$42.10	\$29.80
February-2023	\$36.60	\$26.80
March-2023	\$30.30	\$22.45
April-2023	\$19.90	\$15.35
May-2023	\$18.75	\$10.25
June-2023	\$19.15	\$8.40
July-2023	\$44.80	\$22.05
August-2023	\$50.35	\$26.05
September-2023	\$45.40	\$25.50
October-2023	\$32.05	\$26.25
November-2023	\$34.80	\$28.25
December-2023	\$42.15	\$33.35
January-2024	\$37.60	\$26.70
February-2024	\$32.35	\$24.70
March-2024	\$26.30	\$20.85
April-2024	\$22.60	\$16.55
May-2024	\$21.30	\$11.95
June-2024	\$21.50	\$10.15
July-2024	\$43.10	\$20.45
August-2024	\$48.25	\$24.65
September-2024	\$43.50	\$24.45
October-2024	\$27.15	\$24.20

Monthly Avoided Costs by Load Hour

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
November-2024	\$29.90	\$26.60
December-2024	\$36.40	\$30.75
January-2025	\$38.85	\$26.90
February-2025	\$33.45	\$24.85
March-2025	\$27.25	\$20.50
April-2025	\$23.85	\$16.70
May-2025	\$22.55	\$12.55
June-2025	\$23.30	\$11.40
July-2025	\$43.30	\$20.85
August-2025	\$48.20	\$25.10
September-2025	\$43.35	\$25.00
October-2025	\$27.80	\$23.40
November-2025	\$30.80	\$25.60
December-2025	\$37.35	\$29.65
January-2026	\$39.95	\$30.75
February-2026	\$34.60	\$28.65
March-2026	\$28.15	\$23.50
April-2026	\$24.80	\$19.55
May-2026	\$23.55	\$15.35
June-2026	\$24.05	\$13.30
July-2026	\$40.95	\$18.55
August-2026	\$45.20	\$22.70
September-2026	\$41.10	\$23.25
October-2026	\$28.75	\$27.00
November-2026	\$32.00	\$29.20
December-2026	\$38.50	\$34.75
January-2027	\$41.30	\$32.20
February-2027	\$35.05	\$29.25
March-2027	\$28.70	\$24.25
April-2027	\$25.00	\$19.85
May-2027	\$23.85	\$15.65
June-2027	\$24.40	\$13.40
July-2027	\$39.60	\$17.50
August-2027	\$45.20	\$23.05
September-2027	\$40.80	\$23.50
October-2027	\$29.50	\$27.75
November-2027	\$32.35	\$30.25
December-2027	\$39.35	\$35.10
January-2028	\$42.40	\$30.90
February-2028	\$36.45	\$28.25
March-2028	\$30.00	\$23.55
April-2028	\$26.60	\$19.50
May-2028	\$25.60	\$15.80
June-2028	\$25.65	\$13.20

Monthly Avoided Costs by Load Hour

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
July-2028	\$41.70	\$17.75
August-2028	\$47.25	\$22.55
September-2028	\$42.70	\$24.20
October-2028	\$30.95	\$26.90
November-2028	\$33.75	\$29.40
December-2028	\$40.85	\$34.15
January-2029	\$43.25	\$31.52
February-2029	\$37.18	\$28.82
March-2029	\$30.60	\$24.02
April-2029	\$27.13	\$19.89
May-2029	\$26.11	\$16.12
June-2029	\$26.16	\$13.46
July-2029	\$42.53	\$18.11
August-2029	\$48.20	\$23.00
September-2029	\$43.55	\$24.68
October-2029	\$31.57	\$27.44
November-2029	\$34.43	\$29.99
December-2029	\$41.67	\$34.83
January-2030	\$44.11	\$32.15
February-2030	\$37.92	\$29.39
March-2030	\$31.21	\$24.50
April-2030	\$27.67	\$20.29
May-2030	\$26.63	\$16.44
June-2030	\$26.69	\$13.73
July-2030	\$43.38	\$18.47
August-2030	\$49.16	\$23.46
September-2030	\$44.43	\$25.18
October-2030	\$32.20	\$27.99
November-2030	\$35.11	\$30.59
December-2030	\$42.50	\$35.53
January-2031	\$45.00	\$32.79
February-2031	\$38.68	\$29.98
March-2031	\$31.84	\$24.99
April-2031	\$28.23	\$20.69
May-2031	\$27.17	\$16.77
June-2031	\$27.22	\$14.01
July-2031	\$44.25	\$18.84
August-2031	\$50.14	\$23.93
September-2031	\$45.31	\$25.68
October-2031	\$32.84	\$28.55
November-2031	\$35.82	\$31.20
December-2031	\$43.35	\$36.24
January-2032	\$45.90	\$33.45
February-2032	\$39.45	\$30.58

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
March-2032	\$32.47	\$25.49
April-2032	\$28.79	\$21.11
May-2032	\$27.71	\$17.10
June-2032	\$27.76	\$14.29
July-2032	\$45.14	\$19.21
August-2032	\$51.14	\$24.41
September-2032	\$46.22	\$26.19
October-2032	\$33.50	\$29.12
November-2032	\$36.53	\$31.82
December-2032	\$44.22	\$36.97
January-2033	\$46.81	\$34.12
February-2033	\$40.24	\$31.19
March-2033	\$33.12	\$26.00
April-2033	\$29.37	\$21.53
May-2033	\$28.26	\$17.44
June-2033	\$28.32	\$14.57
July-2033	\$46.04	\$19.60
August-2033	\$52.17	\$24.90
September-2033	\$47.14	\$26.72
October-2033	\$34.17	\$29.70
November-2033	\$37.26	\$32.46
December-2033	\$45.10	\$37.70
January-2034	\$47.75	\$34.80
February-2034	\$41.05	\$31.81
March-2034	\$33.78	\$26.52
April-2034	\$29.96	\$21.96
May-2034	\$28.83	\$17.79
June-2034	\$28.89	\$14.87
July-2034	\$46.96	\$19.99
August-2034	\$53.21	\$25.39
September-2034	\$48.09	\$27.25
October-2034	\$34.85	\$30.29
November-2034	\$38.01	\$33.11
December-2034	\$46.00	\$38.46
January-2035	\$48.70	\$35.49
February-2035	\$41.87	\$32.45
March-2035	\$34.46	\$27.05
April-2035	\$30.56	\$22.40
May-2035	\$29.41	\$18.15
June-2035	\$29.46	\$15.16
July-2035	\$47.90	\$20.39
August-2035	\$54.28	\$25.90
September-2035	\$49.05	\$27.80
October-2035	\$35.55	\$30.90

Monthly Avoided Costs by Load Hour

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
November-2035	\$38.77	\$33.77
December-2035	\$46.92	\$39.23
January-2036	\$49.68	\$36.20
February-2036	\$42.71	\$33.10
March-2036	\$35.15	\$27.59
April-2036	\$31.17	\$22.85
May-2036	\$29.99	\$18.51
June-2036	\$30.05	\$15.47
July-2036	\$48.86	\$20.80
August-2036	\$55.36	\$26.42
September-2036	\$50.03	\$28.35
October-2036	\$36.26	\$31.52
November-2036	\$39.54	\$34.45
December-2036	\$47.86	\$40.01
January-2037	\$50.67	\$36.93
February-2037	\$43.56	\$33.76
March-2037	\$35.85	\$28.14
April-2037	\$31.79	\$23.30
May-2037	\$30.59	\$18.88
June-2037	\$30.65	\$15.78
July-2037	\$49.84	\$21.21
August-2037	\$56.47	\$26.95
September-2037	\$51.03	\$28.92
October-2037	\$36.99	\$32.15
November-2037	\$40.33	\$35.14
December-2037	\$48.82	\$40.81
January-2038	\$51.69	\$37.67
February-2038	\$44.43	\$34.44
March-2038	\$36.57	\$28.71
April-2038	\$32.43	\$23.77
May-2038	\$31.21	\$19.26
June-2038	\$31.27	\$16.09
July-2038	\$50.83	\$21.64
August-2038	\$57.60	\$27.49
September-2038	\$52.05	\$29.50
October-2038	\$37.73	\$32.79
November-2038	\$41.14	\$35.84
December-2038	\$49.80	\$41.63
January-2039	\$52.72	\$38.42
February-2039	\$45.32	\$35.13
March-2039	\$37.30	\$29.28
April-2039	\$33.07	\$24.25
May-2039	\$31.83	\$19.65
June-2039	\$31.89	\$16.41

Monthly Avoided Costs by Load Hour

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
July-2039	\$51.85	\$22.07
August-2039	\$58.75	\$28.04
September-2039	\$53.09	\$30.09
October-2039	\$38.48	\$33.45
November-2039	\$41.96	\$36.56
December-2039	\$50.79	\$42.46
January-2040	\$53.77	\$39.19
February-2040	\$46.23	\$35.83
March-2040	\$38.05	\$29.87
April-2040	\$33.74	\$24.73
May-2040	\$32.47	\$20.04
June-2040	\$32.53	\$16.74
July-2040	\$52.89	\$22.51
August-2040	\$59.92	\$28.60
September-2040	\$54.15	\$30.69
October-2040	\$39.25	\$34.12
November-2040	\$42.80	\$37.29
December-2040	\$51.81	\$43.31