

ROSSOW Paul

From: GEISELMAN Sibyl <Sibyl.Geiselman@EWEB.ORG>
Date: Wednesday, February 18, 2015 8:54 AM
To: ROSSOW Paul
Cc: ERBEN Erin; CHURCHMAN Dave
Subject: 2015 Schedule of Avoided Costs.docx
Attachments: 2015 Schedule of Avoided Costs.docx

Hi Paul,

Attached are EWEB's 2015 through 2029 avoided costs as approved by the EWEB board at last night's meeting. Again, I apologize for the delay in getting them to you.

Thank you,
Sibyl

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EWEB's Avoided Costs during the 15 year fixed price period
As approved by the EWEB board of commissioners on February 17th, 2015

On-Peak \$/MWh

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
2015	24.75	25.98	23.65	23.23	21.43	25.25	26.28	28.40	27.91	27.00	26.93	29.38
2016	29.07	30.23	27.75	27.52	25.16	30.70	31.43	34.47	33.95	33.24	34.77	35.84
2017	35.81	36.74	33.41	31.59	30.38	35.86	35.90	38.75	37.50	36.44	37.31	38.23
2018	38.50	40.14	35.72	33.28	31.11	36.11	37.77	40.66	39.46	38.94	39.70	40.34
2019	40.88	42.45	37.68	34.45	32.37	37.86	39.99	42.26	41.78	41.23	40.91	42.41
2020	42.53	44.76	38.60	36.01	33.99	40.05	42.03	43.84	43.67	42.81	43.23	45.11
2021	45.56	48.57	41.55	37.10	34.76	41.60	43.87	45.99	46.40	45.67	49.52	47.52
2022	47.40	50.34	43.59	38.46	36.35	43.63	45.55	48.70	48.37	49.40	50.71	51.66
2023	50.21	54.05	44.94	40.16	39.34	45.97	47.77	50.85	50.41	51.91	52.95	53.68
2024	52.60	56.45	46.85	41.54	39.48	45.30	49.26	52.70	52.43	53.85	53.08	55.43
2025	54.82	58.64	47.90	42.48	40.40	46.92	50.88	53.78	53.54	55.50	55.20	57.92
2026	56.55	61.11	49.62	44.41	41.23	48.67	52.50	56.01	55.36	56.81	57.76	60.41
2027	58.24	62.59	50.93	46.06	42.86	51.34	54.35	58.51	57.64	59.02	61.01	63.06
2028	60.79	65.19	53.96	46.98	45.70	54.19	56.46	61.00	59.50	62.16	63.71	64.46
2029	63.20	68.41	57.25	49.74	47.38	53.92	58.81	63.56	61.61	62.98	64.53	66.61

Off-Peak \$/MWh

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
2015	21.96	22.37	19.96	18.96	15.53	19.00	20.95	21.74	22.71	22.79	23.21	25.35
2016	25.21	26.27	23.45	22.35	19.05	23.16	25.04	26.39	27.70	27.69	29.76	31.31
2017	31.45	32.27	28.48	26.28	23.44	26.96	28.51	29.42	30.71	30.74	32.34	33.45
2018	34.00	34.51	30.66	27.74	23.88	27.33	29.52	30.92	32.39	32.48	33.72	35.16
2019	36.02	36.47	32.19	29.22	24.88	28.33	31.00	32.42	34.33	33.99	34.64	36.82
2020	37.67	37.98	33.72	30.30	27.10	30.15	32.28	33.54	36.78	35.64	36.87	38.68
2021	39.24	41.10	34.66	31.69	27.23	31.34	33.54	35.42	38.60	37.60	41.31	40.86
2022	41.28	42.77	36.25	33.11	28.69	32.86	34.92	37.70	39.95	39.68	42.67	43.47
2023	43.56	45.06	38.02	34.26	30.98	34.40	36.71	39.45	41.80	42.03	44.57	45.43
2024	45.09	46.95	39.63	36.69	31.63	34.88	38.42	40.56	41.93	43.04	44.29	47.45
2025	46.92	48.72	41.22	37.88	32.71	36.03	39.69	41.68	43.54	44.40	45.37	49.21
2026	48.18	49.65	43.12	38.76	34.06	37.84	41.00	43.18	45.17	45.91	47.39	50.97
2027	49.66	51.56	44.48	40.76	35.67	39.72	42.68	44.99	46.71	47.79	50.36	52.71
2028	52.35	53.78	47.03	42.47	37.30	41.99	44.61	46.85	48.60	50.11	52.54	54.46
2029	54.55	56.32	49.38	44.38	39.34	42.54	46.52	49.04	49.82	51.66	52.52	56.28