



The People's Power

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January 21, 2015

Paul Rossow, Utility Analyst
Electric and Natural Gas Division
Oregon Public Utility Commission
550 Capitol Street NE, Suite 215

Dear Paul,

Pursuant to OAR 860-29-080(2), I am filing a 20-year forecast of avoided costs for Emerald People's Utility District ("Emerald"). The attached schedule shows Emerald's forecast of the incremental cost of electric resources for the years 2015-2034. These values do not include delivery costs.

Please contact me if you have any questions regarding this forecast.

Sincerely,

Kyle Roadman
Power Resources Manager
Emerald People's Utility District
kyle@epud.org
541-744-7455



EMERALD PEOPLE'S UTILITY DISTRICT	
Year	Avoided Cost (\$/kWh)
2015	\$0.0351
2016	\$0.0366
2017	\$0.0370
2018	\$0.0384
2019	\$0.0389
2020	\$0.0373
2021	\$0.0385
2022	\$0.0396
2023	\$0.0408
2024	\$0.0420
2025	\$0.0433
2026	\$0.0446
2027	\$0.0459
2028	\$0.0473
2029	\$0.0487
2030	\$0.0502
2031	\$0.0517
2032	\$0.0532
2033	\$0.0548
2034	\$0.0565