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2/2/2017

Paul Dockery, Senior Power Analyst
Clatskanie People's Utility District
P.O. Box 216
495 E. Columbia River Hwy
Clatskanie, OR 97016

Mr. Paul Rossow, Utility Analyst
Oregon Public Utilities Commission
550 Capitol St. N.E., Suite 215
P.O. Box 2148
Salem, Oregon 97308-2148

RE: OAR 860-29-080(2) – Public Utility Avoided Cost Reporting

Dear Mr. Rossow:

Clatskanie People's Utility District provides electrical energy and associated services from a portfolio of resources with the wholesale market representing the forecast of any avoided costs the District would incur. Attached is the market forecast currently being used for power planning.

If you have any questions please feel free to call me at (503) 728-2163.

Sincerely,

Paul Dockery
Senior Power Analyst
Clatskanie People's Utility District

c.c.

Eric Hiaasen, Energy Resources & Services Manager, Clatskanie PUD

Board of Directors:
Don Hooper
Bob Wiggins
Merle Gillespie
Linda Hooper
Stephen D. Petersen

General Manager:
Marc Farmer

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
January-2017	\$33.70	\$25.91
February-2017	\$25.54	\$19.83
March-2017	\$21.00	\$16.35
April-2017	\$18.25	\$13.40
May-2017	\$17.75	\$11.65
June-2017	\$20.55	\$10.75
July-2017	\$30.50	\$19.40
August-2017	\$34.50	\$23.85
September-2017	\$31.10	\$24.05
October-2017	\$25.65	\$22.25
November-2017	\$27.70	\$23.65
December-2017	\$32.85	\$27.25
January-2018	\$33.05	\$26.75
February-2018	\$27.95	\$22.75
March-2018	\$24.60	\$20.15
April-2018	\$18.00	\$13.00
May-2018	\$17.65	\$9.05
June-2018	\$19.35	\$9.15
July-2018	\$26.90	\$15.70
August-2018	\$30.40	\$22.40
September-2018	\$27.60	\$23.50
October-2018	\$23.30	\$20.05
November-2018	\$26.90	\$22.10
December-2018	\$30.35	\$24.25
January-2019	\$30.05	\$27.80
February-2019	\$27.75	\$26.40
March-2019	\$25.20	\$23.95
April-2019	\$19.95	\$15.55
May-2019	\$19.20	\$10.90
June-2019	\$19.20	\$8.65
July-2019	\$28.30	\$13.45
August-2019	\$32.40	\$20.55
September-2019	\$28.60	\$19.75
October-2019	\$25.05	\$23.30
November-2019	\$27.80	\$25.85
December-2019	\$31.25	\$28.25
January-2020	\$31.10	\$28.70
February-2020	\$29.00	\$27.15
March-2020	\$26.25	\$24.50
April-2020	\$23.45	\$16.35
May-2020	\$21.95	\$11.20
June-2020	\$22.00	\$9.05
July-2020	\$30.50	\$15.10
August-2020	\$34.50	\$22.10

Monthly Avoided Costs by Load Hour

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
September-2020	\$31.10	\$21.90
October-2020	\$26.85	\$22.90
November-2020	\$29.70	\$25.55
December-2020	\$33.35	\$28.00
January-2021	\$32.60	\$27.80
February-2021	\$30.25	\$26.55
March-2021	\$26.70	\$23.50
April-2021	\$24.90	\$18.30
May-2021	\$23.30	\$12.60
June-2021	\$23.45	\$10.05
July-2021	\$32.25	\$19.20
August-2021	\$36.50	\$28.00
September-2021	\$32.65	\$27.45
October-2021	\$28.40	\$26.30
November-2021	\$31.45	\$29.40
December-2021	\$35.40	\$32.20
January-2022	\$34.80	\$24.85
February-2022	\$32.00	\$23.95
March-2022	\$27.85	\$20.80
April-2022	\$26.85	\$18.85
May-2022	\$25.35	\$13.25
June-2022	\$25.55	\$10.50
July-2022	\$34.65	\$22.15
August-2022	\$39.20	\$32.30
September-2022	\$35.00	\$31.50
October-2022	\$30.65	\$27.75
November-2022	\$33.80	\$30.85
December-2022	\$38.20	\$33.80
January-2023	\$37.15	\$30.95
February-2023	\$36.00	\$30.45
March-2023	\$31.50	\$24.95
April-2023	\$28.35	\$23.05
May-2023	\$24.40	\$14.85
June-2023	\$22.40	\$11.50
July-2023	\$32.80	\$18.50
August-2023	\$39.75	\$27.30
September-2023	\$36.15	\$29.00
October-2023	\$33.35	\$27.35
November-2023	\$36.40	\$29.90
December-2023	\$42.70	\$35.55
January-2024	\$38.55	\$32.05
February-2024	\$37.30	\$31.60
March-2024	\$32.80	\$25.90
April-2024	\$29.50	\$24.00

Monthly Avoided Costs by Load Hour

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
May-2024	\$25.20	\$15.30
June-2024	\$23.25	\$11.85
July-2024	\$34.10	\$19.20
August-2024	\$41.45	\$28.40
September-2024	\$37.60	\$30.25
October-2024	\$34.65	\$28.40
November-2024	\$37.75	\$31.00
December-2024	\$44.35	\$36.95
January-2025	\$39.85	\$33.10
February-2025	\$38.65	\$32.65
March-2025	\$33.75	\$26.65
April-2025	\$30.45	\$24.75
May-2025	\$26.15	\$15.80
June-2025	\$24.00	\$12.20
July-2025	\$35.15	\$19.70
August-2025	\$42.70	\$29.20
September-2025	\$38.85	\$31.10
October-2025	\$35.75	\$29.30
November-2025	\$39.00	\$31.95
December-2025	\$45.80	\$38.15
January-2026	\$41.45	\$34.45
February-2026	\$40.25	\$34.00
March-2026	\$35.20	\$27.80
April-2026	\$31.70	\$25.75
May-2026	\$27.20	\$16.50
June-2026	\$25.00	\$12.85
July-2026	\$36.60	\$20.55
August-2026	\$44.50	\$30.50
September-2026	\$40.40	\$32.40
October-2026	\$37.20	\$30.50
November-2026	\$40.65	\$33.35
December-2026	\$47.65	\$39.75
January-2027	\$42.79	\$35.65
February-2027	\$41.57	\$35.19
March-2027	\$36.31	\$28.76
April-2027	\$32.69	\$26.62
May-2027	\$28.10	\$17.19
June-2027	\$25.81	\$13.41
July-2027	\$37.79	\$21.42
August-2027	\$45.95	\$31.67
September-2027	\$41.72	\$33.56
October-2027	\$38.40	\$31.57
November-2027	\$41.97	\$34.53
December-2027	\$49.22	\$41.16

Monthly Avoided Costs by Load Hour

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
January-2028	\$43.64	\$36.36
February-2028	\$42.40	\$35.89
March-2028	\$37.04	\$29.34
April-2028	\$33.34	\$27.15
May-2028	\$28.66	\$17.53
June-2028	\$26.32	\$13.68
July-2028	\$38.55	\$21.85
August-2028	\$46.87	\$32.30
September-2028	\$42.55	\$34.23
October-2028	\$39.17	\$32.20
November-2028	\$42.81	\$35.22
December-2028	\$50.20	\$41.98
January-2029	\$44.52	\$37.09
February-2029	\$43.24	\$36.61
March-2029	\$37.78	\$29.93
April-2029	\$34.01	\$27.70
May-2029	\$29.24	\$17.88
June-2029	\$26.85	\$13.95
July-2029	\$39.32	\$22.29
August-2029	\$47.81	\$32.95
September-2029	\$43.40	\$34.91
October-2029	\$39.95	\$32.84
November-2029	\$43.67	\$35.92
December-2029	\$51.20	\$42.82
January-2030	\$45.41	\$37.83
February-2030	\$44.11	\$37.34
March-2030	\$38.53	\$30.52
April-2030	\$34.69	\$28.25
May-2030	\$29.82	\$18.24
June-2030	\$27.39	\$14.23
July-2030	\$40.10	\$22.73
August-2030	\$48.76	\$33.61
September-2030	\$44.27	\$35.61
October-2030	\$40.75	\$33.50
November-2030	\$44.54	\$36.64
December-2030	\$52.23	\$43.68
January-2031	\$46.32	\$38.59
February-2031	\$44.99	\$38.09
March-2031	\$39.31	\$31.14
April-2031	\$35.39	\$28.82
May-2031	\$30.42	\$18.60
June-2031	\$27.93	\$14.52
July-2031	\$40.91	\$23.19
August-2031	\$49.74	\$34.28

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
September-2031	\$45.16	\$36.32
October-2031	\$41.57	\$34.17
November-2031	\$45.43	\$37.37
December-2031	\$53.27	\$44.55
January-2032	\$47.24	\$39.36
February-2032	\$45.89	\$38.85
March-2032	\$40.09	\$31.76
April-2032	\$36.09	\$29.39
May-2032	\$31.03	\$18.98
June-2032	\$28.49	\$14.81
July-2032	\$41.72	\$23.65
August-2032	\$50.73	\$34.97
September-2032	\$46.06	\$37.05
October-2032	\$42.40	\$34.85
November-2032	\$46.34	\$38.12
December-2032	\$54.34	\$45.44
January-2033	\$48.19	\$40.15
February-2033	\$46.81	\$39.63
March-2033	\$40.89	\$32.39
April-2033	\$36.82	\$29.98
May-2033	\$31.65	\$19.36
June-2033	\$29.06	\$15.11
July-2033	\$42.56	\$24.12
August-2033	\$51.75	\$35.67
September-2033	\$46.98	\$37.79
October-2033	\$43.25	\$35.55
November-2033	\$47.27	\$38.88
December-2033	\$55.42	\$46.35
January-2034	\$49.15	\$40.95
February-2034	\$47.75	\$40.42
March-2034	\$41.71	\$33.04
April-2034	\$37.55	\$30.58
May-2034	\$32.28	\$19.74
June-2034	\$29.64	\$15.41
July-2034	\$43.41	\$24.60
August-2034	\$52.78	\$36.38
September-2034	\$47.92	\$38.55
October-2034	\$44.11	\$36.26
November-2034	\$48.21	\$39.66
December-2034	\$56.53	\$47.28
January-2035	\$50.13	\$41.77
February-2035	\$48.70	\$41.23
March-2035	\$42.55	\$33.70
April-2035	\$38.30	\$31.19

Monthly Avoided Costs by Load Hour

Clatskanie People's Utility District

OAR 860-29-080(2) Public Utility Avoided Cost Reporting

Month - Year	High Load Hour	Low Load Hour
May-2035	\$32.92	\$20.14
June-2035	\$30.24	\$15.72
July-2035	\$44.28	\$25.10
August-2035	\$53.84	\$37.11
September-2035	\$48.88	\$39.32
October-2035	\$45.00	\$36.99
November-2035	\$49.18	\$40.45
December-2035	\$57.66	\$48.22
January-2036	\$51.14	\$42.60
February-2036	\$49.67	\$42.06
March-2036	\$43.40	\$34.38
April-2036	\$39.07	\$31.82
May-2036	\$33.58	\$20.54
June-2036	\$30.84	\$16.03
July-2036	\$45.16	\$25.60
August-2036	\$54.92	\$37.85
September-2036	\$49.86	\$40.10
October-2036	\$45.90	\$37.73
November-2036	\$50.16	\$41.26
December-2036	\$58.82	\$49.19