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December 20, 2018

Paul Rossow, Utility Analyst
Electric and Natural Gas Division
Oregon Public Utility Commission
550 Capitol Street NE, Suite 215

Dear Paul,

Pursuant to OAR 860-29-080(2), I am filing a 20-year forecast of avoided costs for Emerald People's Utility District ("Emerald"). The attached schedule shows Emerald's forecast of the incremental cost of electric resources for the years 2019-2038. These values do not include delivery costs.

Please contact me if you have any questions regarding this forecast.

Sincerely,

A handwritten signature in black ink, appearing to read 'K. Roadman', is written over a white background.

Kyle Roadman
Power Resources Manager
Emerald People's Utility District
kyle@epud.org
541-744-7455

Emerald PUD Avoided Cost Schedule

Year	Avoided Cost (\$/kWh)
2019	\$0.0320
2020	\$0.0276
2021	\$0.0303
2022	\$0.0311
2023	\$0.0322
2024	\$0.0331
2025	\$0.0342
2026	\$0.0353
2027	\$0.0363
2028	\$0.0374
2029	\$0.0385
2030	\$0.0397
2031	\$0.0409
2032	\$0.0421
2033	\$0.0434
2034	\$0.0447
2035	\$0.0460
2036	\$0.0474
2037	\$0.0488
2038	\$0.0503