

**DOCKET NO. UM 1768**

**Cover Sheet for Submission of  
2016 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier: NORTH-STATE TELEPHONE CO

Filing date: 12/14/16

Is this: Original submission? X  
OR  
Revised submission? \_\_\_\_\_

Person to contact for questions:

Name DELINDA KLUSER

Phone number 541-932-4411

E-mail address dkluser@ortelco.net

Documents included in this filing (please check applicable items):

X CAF/ICC Support (47 CFR § 54.304)

\_\_\_\_\_ Rate Floor Data (47 CFR § 54.313(h)) – if separate from Form 481

\_\_\_\_\_ Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)<sup>1</sup>

\_\_\_\_\_ Form 690 (Mobility Fund per 47 CFR § 54.1009)

\_\_\_\_\_ Affidavit for High-Cost Support

---

**Filing deadlines:** The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 1, 2016. The CAF/ICC support data are due the same day as the ETC's interstate access tariff filing.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

---

<sup>1</sup> Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.



**2016 CAF ICC Data Collection**

[NECA Home](#)
[NECA Data Collections](#)
[Contact Us](#)
[CAF ICC - Instructions & Documents](#)
[Paper Certification Tracking](#)
[Logout](#)  
 Logged in User: Delinda Kluser

[Home](#)
[Select Company](#)
[Main Page](#)
[Study Area Data Input Menu](#)
▶ [CAF & ARC Output](#)
▶ [E-Certification](#)
▶

**Study Area: NORTH STATE TEL CO. (ID: 532388)**

**Revised CAFICC Support with Imputed ARC Revenue for Consumer Broadband Loops**

[ [View the calculation method](#) ]

Line ID	Line Description	Amount
10	Projected Average Monthly Consumer Broadband-Only Loops	0
20	Test Period 2016-2017 Projected ARC Revenues	\$9,931.68
30	Test Period 2016-2017 Total Lines excluding Life Line	361
40	Average ARC per Line per Month	\$2.29
50	ARC Revenue Adjustment	\$0.00
60	Test Period 2016-2017 CAFICC Support	\$79,434.81
<b>70</b>	<b>Adjusted Test Period 2016-2017 CAFICC Support</b>	<b>\$79,434.81</b>

© 2016 NECA  
[Terms of Use](#) | [Privacy Policy](#)



**Study Area: NORTH STATE TEL CO. (ID: 532388)**

**CONNECT AMERICA FUND**

Data to be provided to USAC/FCC in December 2016 for CAF ICC Purposes

**Current Settlement Type: Cost**

**Test Period 7/1/16-6/30/17 Post True-up (Filing) View**

<b>Rate-of-Return (ROR) Carrier Revenue Requirement</b>		
1	2011 Interstate Switched Access Revenue Requirement	\$142,182
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$15,503
3	FY 2011 Net Reciprocal Compensation Revenues	\$3,933
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$161,618
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)	0.773781
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$125,057
7	Pool Administration Expenses	\$3,457
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	<b>\$128,514</b>
<b>Revenues from Reformed Inter-carrier Compensation (ICC) Rates</b>		
9	Interstate Switched Access Revenues	\$13,169
10	Interstate Allocated Switched Access Revenues#	\$41,469
11	Transitional Intrastate Access Service Revenues	\$1,131
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	<b>\$42,599</b>
<b>Eligible Recovery</b>		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery	<b>\$3,452</b>
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	<b>\$89,367</b>
<b>Revenues from Access Recovery Charges (ARC)</b>		
21	Residential ARC Revenues	\$7,604
22	Single Line Business ARC Revenues	\$780
23	Multi-Line Business ARC Revenues	\$1,548
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	<b>\$9,932</b>
<b>Connect America Fund (CAF) ICC Support**</b>		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$79,435
<b>Revised CAF ICC Support with Imputed ARC Revenues for Consumer Broadband-Only Loops</b>		
26	ARC Revenue Adjustment	\$0
27	<b>Adjusted Test Period 2016-2017 CAFICC Support (Line 25 - Line 26)</b>	<b>\$79,435</b>

**NOTES:**

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)  
 \*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.