### **DOCKET NO. UM 1768**

# Cover Sheet for Submission of 2016 Annual ETC Certification Reports

Name of Eligible Telecommunications Carrier: Mt. Angel Telephone Company				
Filing date: <u>12/14/16</u>				
Is this: Original submission? OR Revised submission?X				
Person to contact for questions:				
Name: Nate Brentano				
Phone number: <u>503-845-4435</u>				
E-mail address: <u>nbrentano@cbsoregon.com</u>				
Documents included in this filing (please check applicable items):				
$\underline{X}$ CAF/ICC Support (47 CFR § 54.304)				
Rate Floor Data (47 CFR § 54.313(h)) – if separate from Form 481				
Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422) <sup>1</sup>				
Form 690 (Mobility Fund per 47 CFR § 54.1009)				
Affidavit for High-Cost Support				
Filing deadlines. The deadlines for filing items are visually 47 CED 6 54				

**Filing deadlines**: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by <u>July 1, 2016</u>. The CAF/ICC support data are due the same day as the ETC's <u>interstate access tariff filing</u>.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

<sup>&</sup>lt;sup>1</sup> Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.



#### 2016 CAF ICC Data Collection

NECA Home NECA Data Collections Contact Us CAF ICC - Instructions & Documents Paper Certification Tracking Logout Logged in User: Nate Brentano

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Home Select Company Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶ E-Certification ▶

Study Area: MT. ANGEL TEL CO. (ID: 532386)
Holding Company: CANBY TELEPHONE ASSOCIATION (ID: 200002362)

#### Revised CAFICC Support with Imputed ARC Revenue for Consumer Broadband Loops

[ View the calculation method ]

Line ID	Line Description	Amount
10	Projected Average Monthly Consumer Broadband-Only Loops	0
20	Test Period 2016-2017 Projected ARC Revenues	\$42,072.00
30	Test Period 2016-2017 Total Lines excluding Life Line	1,304
40	Average ARC per Line per Month	\$2.69
50	ARC Revenue Adjustment	\$0.00
60	Test Period 2016-2017 CAFICC Support	\$194,259.54
70	Adjusted Test Period 2016-2017 CAFICC Support	\$194,259.54

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# Study Area: MT. ANGEL TEL CO. (ID: 532386) Holding Company: CANBY TELEPHONE ASSOCIATION (ID: 200002362)

#### **CONNECT AMERICA FUND**

Data to be provided to USAC/FCC in December 2016 for CAF ICC Purposes

### **Current Settlement Type: Average Schedule**

## Test Period 7/1/16-6/30/17 Post True-up (Filing)

#### View

	A 1C AA	
	Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	\$133,080
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$195,656
3	FY 2011 Net Reciprocal Compensation Revenues	\$9,522
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$338,258
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 5)	0.773781
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$261,738
7	Pool Administration Expenses	\$7,067
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$268,805
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	\$30,237
10	Interstate Allocated Switched Access Revenues#	\$38,814
11	Transitional Intrastate Access Service Revenues	\$2,546
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$41,360
	Eligible Recovery	
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 14/15 Trueup - Net Impact on Total Eligible Recovery	\$8,887
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$236,332
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	\$23,010
22	Single Line Business ARC Revenues	\$1,350
23	Multi-Line Business ARC Revenues	\$17,712
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$42,072
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$194,260
***************************************	sed CAF ICC Support with Imputed ARC Revenues for Consumer Broadband-C	Only Loops
26	ARC Revenue Adjustment	\$0
27	Adjusted Test Period 2016-2017 CAFICC Support (Line 25 - Line 26)	\$194,260

NOTES:
#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) \* (Line 1/ Sum of Line 1 for all TS pool participants)
\*\*NECA estimate provided for informational purposes only - actual to be calculated by USAC.