

DOCKET NO. UM 1768

**Cover Sheet for Submission of
2016 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier: Cascade Utilities, Inc.

Filing date: _____ June 1, 2016 _____

Is this: Original submission? _____
OR
Revised submission? _____

Person to contact for questions:

Name Summer McPherson

Phone number 503-630-8977

E-mail address mcpersons@cuaccess.net

Documents included in this filing (please check applicable items):

- CAF/ICC Support (47 CFR § 54.304)
- Rate Floor Data (47 CFR § 54.313(h)) – if separate from Form 481
- Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)¹
- Form 690 (Mobility Fund per 47 CFR § 54.1009)
- Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 1, 2016. The CAF/ICC support data are due the same day as the ETC's interstate access tariff filing.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.



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Study Area: CASCADE UTIL INC (ID: 532371)

Intrastate Revenues (FCC TRP exhibit)

Option 1: View TRP Output in Excel

Option 2: Download TRP Data in Excel

Intrastate Revenues

Test Year 2016-2017 Expected Maximum Intrastate Revenue: \$0.00

| Col D -- | Col E -- | Col F -- | Col G -- | Col H -- | Col I -- | Col J -- H*I | Col K -- | Col L -- | Col M -- [(L/K)^ (12/21)-1] *100 | Col N -- H*L |
|--|----------------|--------------------------|---|-----------------------------------|---|---|--|---|--|--|
| Rate Element Description | Unit of Demand | 7/1/2016 Interstate Rate | Test Year 2015-2016 Current Intrastate Rate | 7/1/2016 Proposed Intrastate Rate | FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements | Intrastate Price-out with 7/1/2016 proposed intrastate rate and FY2011 Demand | FY 2015 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements | Test Year 2016-2017 Forecasted Intrastate Units | Intrastate Units Growth Rate % | TY 2016-17 Forecasted Intrastate Revenue |
| Terminating End Office Access Service | MOU | \$0.00500000 | \$0.00948500 | \$0.00500000 | Redacted for Public View | | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating End Office Access Service Premium, per access minute | MOU | \$0.00500000 | \$0.00610100 | \$0.00500000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating End Office Access Service | MOU | \$0.00500000 | \$0.00610100 | \$0.00500000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating End Office, Non-Premium, per access minute | MOU | \$0.00500000 | \$0.00610100 | \$0.00500000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Voice Grade Two Wire | Termination | \$81.97 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Voice Grade Four Wire | Termination | \$131.17 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS1 | Termination | \$399.62 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS3 | Termination | \$3,648.81 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC3 | Termination | \$3,720.70 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC12 | Termination | \$3,972.50 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 2 Mbps | Circuit | \$707.80 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 10 Mbps | Circuit | \$762.87 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 50 Mbps | Circuit | \$988.35 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire | Mile | \$5.83 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS1 | Mile | \$27.38 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS3 | Mile | \$238.50 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3 | Mile | \$255.30 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous | Mile | \$320.45 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |

| | | | | | | | | | | | |
|--|---------------|------------|--------------|--------------|------|--------|------|------|-------|--------|--|
| Optical Channel OC12 | | | | | | | | | | | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1 | Circuit Miles | \$80.64 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2 | Circuit Miles | \$53.77 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3 | Circuit Miles | \$80.06 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4 | Circuit Miles | \$134.07 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1 | Circuit Miles | \$204.47 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2 | Circuit Miles | \$122.70 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3 | Circuit Miles | \$201.53 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4 | Circuit Miles | \$413.36 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1 | Circuit Miles | \$572.54 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2 | Circuit Miles | \$381.72 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3 | Circuit Miles | \$658.19 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4 | Circuit Miles | \$1,173.02 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire | Termination | \$58.68 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination High Capacity DS1 | Termination | \$142.05 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination High Capacity DS3 | Termination | \$912.18 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3 | Termination | \$949.77 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12 | Termination | \$2,067.95 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination ESALT 2 Mbps | Circuit terms | \$188.17 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination ESALT 10 Mbps | Circuit terms | \$230.05 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Direct Trunked Transport Facility/Termination ESALT 50 Mbps | Circuit terms | \$281.16 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Multiplexing, Per Arrangement DS3 to DS1 | Termination | \$832.26 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Multiplexing, Per Arrangement DS1 to Voice | Termination | \$321.33 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Customer Node Per Node OC3 155.52 Mbps | Port | \$863.96 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Customer Node Per Node OC12 622.08 Mbps | Port | \$2,495.90 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Customer Premises Port, Per Port OC3 155.52 Mbps | Port | \$283.48 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Customer Premises Port, Per Port STS-1 51.84 Mbps | Port | \$340.37 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Customer Premises Port, Per Port DS3 44.736 Mbps | Port | \$340.37 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |
| Customer Premises Port, Per Port DS1 1.544 Mbps | Port | \$87.24 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 | |

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|--|----------------|--------------|--------------|--------------|------|--------|------|------|-------|--------|
| Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps | Port | \$69.80 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps | Port | \$283.48 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps | Port | \$174.53 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only | Call | \$0.01650000 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps | Facility | \$15.40 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps | Facility | \$77.01 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps | Facility | \$239.62 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps | Circuit | \$285.85 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps | Circuit | \$285.85 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps | Circuit | \$285.85 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile | Mile | \$7.87 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination | Termination | \$78.99 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility | Facility | \$151.29 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection STP Port, Per Port | Port | \$779.59 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility | Minutes / Mile | \$0.00020200 | \$0.00019800 | \$0.00020200 | | | | 0.00 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Termination | Minutes | \$0.00105300 | \$0.00103200 | \$0.00105300 | | | | 0.00 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switching | Minutes | \$0.00265500 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Two Wire | Facility | \$483.86 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Four Wire | Facility | \$483.86 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS1 | Facility | \$354.84 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS3 | Facility | \$478.49 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC3 | Facility | \$387.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC12 | Facility | \$387.09 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Interim NXX Translation, Per Order | Order | \$236.56 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |

Redacted for Public View

| | | | | | | | | | | |
|---|------------|--------------|--------------|--------------|------|--------------------------|------|------|-------|--------|
| Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis | Order | \$475.25 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis | Order | \$493.53 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC | End Office | \$0.00000000 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 2 Mbps | Facility | \$573.45 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 10 Mbps | Facility | \$573.45 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 50 Mbps | Facility | \$573.45 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed | Order | \$377.81 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility | Facility | \$579.65 | \$0.00000000 | \$0.00000000 | 0.00 | \$0.00 | 0.00 | 0.00 | 0.00% | \$0.00 |
| | | | | | | Redacted for Public View | | | | \$0.00 |



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Study Area: CASCADE UTIL INC (ID: 532371)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[[Upload Residential Lines & Rates](#)]

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[Exchange Level Residential Lines & Rates](#) [Residential Lines & Rates Summary](#) [Study Area Test Period Lines](#)

Test Period 2016/2017

Study Area Lines for Test Period 2016/2017 - (July 1, 2016 - June 30, 2017)

| Study Area ID | Test Year 2016-17 Residential Lines Excluding Life Lines | Test Year 2016-17 Single Line Business Lines | Test Year 2016-17 Multi-Line Business Lines |
|---------------|--|--|---|
| 532371 | Redacted for Public View | Redacted for Public View | Redacted for Public View |

Data previously submitted on 5/6/2016 5:24:34 PM (Eastern Time)
Data submitted by James Rennard

[Records response entered/updated on the above part of the screen]



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Home Select Company Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶ E-Certification ▶

Study Area: CASCADE UTIL INC (ID: 532371)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2016-2017 Pre-True-up View Test Period 2016-17 Post-True-Up (Filing) View

Test Period 2016-2017 Post True-Up (Filing) View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB Lines | SLB ARC | SLB ARC Revenue | MLB Lines | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|---------------------------------------|-----------------|-------------------------|-----------|--------------------------|-----------------|-----------|---------|-----------------|-------------------|
| Ash Valley | 51 | \$0.00 | \$0.00 | | | | | | | |
| Corbett | 1055 | \$0.00 | \$0.00 | | | | | | | |
| Eagle Creek | 849 | \$0.00 | \$0.00 | | | | | | | |
| Elkton | 310 | \$0.00 | \$0.00 | | | | | | | |
| Estacada | 2722 | \$0.00 | \$0.00 | | | | | | | |
| Haines | 255 | \$0.00 | \$0.00 | | | | | | | |
| Medical Springs | 46 | \$0.00 | \$0.00 | | | | | | | |
| Mt Hood | 26 | \$0.00 | \$0.00 | | | | | | | |
| Ripple Brooke | 26 | \$0.00 | \$0.00 | | | | | | | |
| Scottsburg | 144 | \$0.00 | \$0.00 | | | | | | | |
| Study Area Summary | 5484 | | \$0.00 | 286 | Redacted for Public View | | | | | |



2016 CAF ICC Data Collection

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▶ [E-Certification](#)
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Study Area: **CASCADE UTIL INC (ID: 532371)**

CAF Output and ARC Revenues

[Test Period 2016-2017 Pre-True-Up view](#)
[Test Period 2016-2017 Post-True-Up \(Filing\) view](#)

Test Period 2016-2017 Post True-Up (Filing) View

| Line ID | Line Description | Amount |
|--|--|--------------------------|
| <u>Test Period 2016-2017 Pre True-Up View</u> | | |
| 10 | Total Eligible Recovery (Pre-TrueUp) | Redacted for Public View |
| 30 | Residential ARC Revenue at FCC Prescribed Rate | |
| 40 | SLB ARC Revenue at FCC Prescribed Rate | |
| 50 | MLB ARC Revenue at FCC Prescribed Rate | |
| 60 | Total ARC Revenue (Pre-TrueUp) | |
| 70 | CAFICC Support (Pre-TrueUp) | |
| <u>Test Period 2014-2015 True-Up</u> | | |
| 80 | Net Impact on Total Eligible Recovery | |
| <u>Test Period 2016-2017 Filing (Post True-Up) View</u> | | |
| 90 | Total Eligible Recovery (Post-TrueUp) | |
| 110 | Residential ARC Revenue at FCC Prescribed Rate | |
| 120 | SLB ARC Revenue at FCC Prescribed Rate | |
| 130 | MLB ARC Revenue at FCC Prescribed Rate | |
| 140 | Total ARC Revenue (Post-TrueUp) | |
| 150 | CAFICC Support (Post-TrueUp) | |