

DOCKET NO. UM 1768

**Cover Sheet for Submission of  
2016 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier: Roome Telecommunications Inc

Filing date: 6/7/16

Is this: Original submission? X  
OR  
Revised submission? \_\_\_\_\_

Person to contact for questions:

Name Joyce Nelsen

Phone number 541 369-2211

E-mail address joyce@rtinet.com

Documents included in this filing (please check applicable items):

- CAF/ICC Support (47 CFR § 54.304)  
 Rate Floor Data (47 CFR § 54.313(h)) – if separate from Form 481  
 Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)<sup>1</sup>  
 Form 690 (Mobility Fund per 47 CFR § 54.1009)  
 Affidavit for High-Cost Support

-----  
**Filing deadlines:** The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 1, 2016. The CAF/ICC support data are due the same day as the ETC's interstate access tariff filing.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

<sup>1</sup> Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.



2016 CAF ICC Data Collection

NECA Home NECA Data Collections Contact Us CAF ICC - Instructions & Documents Paper Certification Tracking Logout  
 Logged in User: Joyce Nelsen

Home Select Company Main Page Study Area Data Input Menu ▶ CAF & ARC Output ▶ E-Certification ▶

Study Area: ROOME TELECOMM INC (ID: 532375)

Study Area Test Period 2016-17 Summary Report

View Summary Report in Excel

Summary Report for Study Area ID 532375 - For data collected during year 2016 for Test Period 2016-2017

Interstate Revenues Eligible Recovery Data

Study Area Amounts

1	TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses	\$395,784.00
2	Projected TY 2016-2017 Interstate Switched Access Revenue Requirement + Pool Administration Expenses	\$315,911.02
3	Current TY 2015-2016 Interstate Terminating Switched Access End Office Rate	\$0.018465
4	Proposed July 1, 2016 Interstate Terminating Switched Access End Office Rate = \$0.005	\$0.005000
5	Current TY 2015-2016 Total Interstate Switched Access Composite Rate	\$0.046780
6	Projected TY 2016-2017 Total Interstate Local Switching Minutes	601,627
7	Projected TY 2016-2017 Total Interstate Switched Access Revenue at the Current Rate	\$28,144.11
8	Projected TY 2016-2017 Interstate Terminating Switched Access End Office (Local Switching) Minutes	228,248
9	Projected TY 2016-2017 Interstate Terminating Switched Access End Office Revenue at Current Rate	\$4,214.60
10	Projected TY 2016-2017 Interstate Terminating Switched Access End Office Revenue at Proposed Rate	\$1,141.24
11	Adjustments to the Total Projected TY 2016-2017 Interstate Switched Access Revenue	\$3,073.36
12	Projected TY 2016-2017 Total Interstate Switched Access Revenue at the Proposed Rate	\$25,070.75
13	Projected TY 2016-2017 Allocated Interstate Switched Access Revenue	\$115,433.68
14A	Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery	\$0.00
14B	<i>No double recovery option is selected</i>	
14C1	Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery	\$0.000000
14C2	Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery	\$0.000000
14C3	Adjustment in 2011-2012 Other Related to Double Recovery	\$0.000000
14	Projected TY 2016-2017 Interstate Eligible Recovery	\$200,477.34
14D	True-Up Adjustments for Interstate Switched Access in 2013-2014 and 2014-2015 for Double Recovery	\$0.00
14E	<b>Adjusted TY 2016-2017 Interstate Eligible Recovery</b>	<b>\$200,477.34</b>
15	Proposed TY 2016-2017 Total Interstate Switched Access Composite Rate	\$0.041672
16	FY 2015 (October 1, 2014 - September 30, 2015) Total Interstate Local Switching Minutes	791,500
17	TY 2016-2017 Growth Rate relative to FY 2015	-14.51%

(Interstate Data for Study Area 532375)

**Intrastate Revenues Eligible Recovery Data**

	Study Area Amounts	
Line 1	FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo	\$47,771.00
Line 2	95% of Total TY2015-2016 Revenue Requirement (95%^5 Line 1)	\$36,964.29
(Option A) Line 3	Current TY2015-2016 Intrastate Terminating Composite Rate	\$0.049657
(Option A) Line 4	Proposed TY2016-2017 Intrastate Terminating Composite Rate	\$0.036833
(Option A) Line 5	Projected TY2016-2017 Intrastate Terminating Local Switching Minutes	192,000
(Option A) Line 6	Projected Total TY2016-2017 Intrastate Terminating Switched Access Service Revenue	\$7,071.94
(Option A) Line 7	FY 2015 (October 1, 2014 through September 30, 2015) Intrastate Terminating Local Switching Minutes	203,741
(Option A) Line 8	TY2016-2017 Terminating Intrastate Local Switching Minutes Growth Rate	-3.33%
Line 10	Test Year 2016-2017 Net settlement from the State Pool	\$0.00
Line 11	Test Year 2016-2017 State Terminating Access Support Rebalancing Fund Revenue	\$0.00
Line 12	Total Test Year 2016-2017 Projected Intrastate Terminating Switched Access Service Revenue	\$7,071.94
Line 13A	Adjustments to FY2011 Received Revenue due to Halo Uncollectibles	\$0.00
Line 13B	Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue	\$0.00
Line 13C	Adjustments to FY2011 Received Revenue to Avoid Double Recovery	\$0.00
Line 13D	Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue	\$0.00
Line 13	The Total TY 2016-2017 Intrastate Eligible Recovery	\$29,892.36
Line 13E	True-Up Adjustment for Intrastate Terminating Switched Access in 2013-2014 and 2014-2015 for Double Recovery	\$0.00
Line 13F	<b>Adjusted TY2016-2017 Intrastate Eligible Recovery</b>	<b>\$29,892.36</b>

(Intrastate Data for Study Area 532375)

**Reciprocal Compensation Revenue Eligible Recovery Data**

		CMRS Amount	NON CMRS Amount
Line 1/Line 10	FY2011 (October 2010 through September 2011) Net Reciprocal Compensation Received Revenue	\$4,864.00	\$0.00
Line 2/Line 11	TY 2016 - 2017 Terminating Reciprocal Compensation Minutes	0	0
Line 3/Line 12	TY 2016 - 2017 Terminating Reciprocal Compensation Composite Rate	\$0.00	\$0.033041
Line 4/Line 13	TY 2016 - 2017 Originating Reciprocal Compensation Minutes	0	0
Line 5/Line 14	TY 2016 - 2017 Originating Reciprocal Compensation Composite Rate	\$0.00	\$0.033041
Line 6/Line 15	TY 2016 - 2017 Terminating Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 7/Line 16	TY 2016 - 2017 Originating Reciprocal Compensation Expense	\$0.00	\$0.00
Line 8/Line 17	TY 2016 - 2017 Net Forecasted Reciprocal Compensation Revenue	\$0.00	\$0.00
Line 9/Line 18	TY 2016 - 2017 Net Reciprocal Compensation Revenue Requirement	\$3,763.67	\$0.00
Line 19/Line 20	Eligible Recovery	\$3,763.67	\$0.00
Line 19A/Line 20A	Downward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 19B/Line 20B	Upward Adjustments to FY2011 Net Reciprocal Compensation Received Revenue	\$0.00	\$0.00
Line 21	Total Adjusted Reciprocal Compensation Eligible Recovery	\$0.00	\$3,763.67

(CMRS Data for Study Area 532375)

**Test Period 2016-17 Lines Data**

Test Year 2016-17 Residential Lines Excluding Life Lines  
151

Test Year 2016-17 Single Line Business Lines  
37  
(Test Period Lines Data for Study Area 532375)

Test Year 2016-17 Multi-Line Business Lines  
153

**Exogenous Data**

Telecommunications Relay Service  
Increment  
\$0.00

Regulatory-Fees Increment  
\$0.00  
(Exogeneous Data for Study Area 532375)

NANPA Increment  
\$0.00

Total Exogenous Costs  
\$0.00

<b>Test Period 2014-15 True-Up Data</b>				
		Study Area Forecasted Amount	Study Area Reported Amount	Difference [Reported - Forecasted]
1	TY 2014-2015 Allocated Interstate Access Revenue	\$181,263.99	\$170,112.55	(\$11,151.44)
2	Total TY 2014-2015 Intrastate Terminating & Reciprocal Compensation Revenue	\$15,927.52	\$7,026.00	(\$8,901.52)
3	Total TY 2014-2015 Intrastate Terminating Switched Access Service Revenue	\$15,927.52	\$7,026.00	(\$8,901.52)
4	Total TY 2014-2015 Net Reciprocal Compensation Revenue	\$0.00	\$0.00	\$0.00
5	TY 2014-2015 Residential ARC Revenue	\$3,240.00	\$3,187.00	(\$53.00)
6	TY 2014-2015 SLB ARC Revenue	\$612.00	\$636.00	\$24.00
7	TY 2014-2015 MLB ARC Revenue	\$5,328.00	\$5,834.00	\$506.00
8	TY 2014-2015 TRS Increment	\$0.00	N/A	
9	TY 2014-2015 Regulatory Fees Increment	\$0.00	N/A	
10	TY 2014-2015 NANPA Increment	\$0.00	N/A	
11	Total Exogenous Costs	\$0.00	\$0.00	\$0.00
12	<b>Net impact on Total Eligible Recovery</b>			<b>\$19,575.96</b>
13	TY 2014-2015 Eligible Recovery	\$186,913.56	\$215,853.25	\$28,939.69
14	TY 2014-2015 CAFICC Support	\$177,733.56	\$206,196.25	\$28,462.69

(TP 14-15 True-up Data for Study Area 532375)



**ARC Rates - Test Period 2016-2017 Pre-True-Up View**

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Halsey/Zone 1	70	\$2.50	\$2,100.00					
Halsey/Zone 2	81	\$1.88	\$1,827.36					
<b>Study Area Summary</b>	<b>151</b>		<b>\$3,927.36</b>	<b>\$2.50</b>	<b>\$1,110.00</b>	<b>\$3.00</b>	<b>\$5,508.00</b>	<b>\$10,545.36</b>

(Pre True-Up ARC Rates - for Study Area 532375)

**CAF ICC - Test Period 2016-2017 Pre-True-Up View**

Line ID	Line Description	Study Area Amounts
10	Interstate Eligible Recovery	\$200,477.34
20	Intrastate Eligible Recovery	\$29,892.36
30	Reciprocal Compensation Eligible Recovery	\$3,763.67
40	Interstate Local Switching Support (LSS) for Price Cap Affiliates	\$0.00
50	Total Exogenous Costs	\$0.00
60	Total Eligible Recovery	\$234,133.37
80	Residential ARC Revenue at the FCC Prescribed Rate	\$3,927.36
90	SLB ARC Revenue at the FCC Prescribed Rate	\$1,110.00
100	MLB ARC Revenue at the FCC Prescribed Rate	\$5,508.00
110	Total ARC Revenue	\$10,545.36
120	CAF ICC Support	\$223,588.01

(Before TP 14-15 True-Up CAF ICC Data for Study Area 532375)

Exchange/Zone Name	<b>ARC Rates - Test Period 2016-2017 Post-True-Up View (Filing view)</b>							Total ARC Revenue
	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB ARC	SLB ARC Revenue	MLB ARC	MLB ARC Revenue	
Halsey/Zone 1	70	\$2.50	\$2,100.00					
Halsey/Zone 2	81	\$1.88	\$1,827.36					
<b>Study Area Summary</b>	<b>151</b>		<b>\$3,927.36</b>	<b>\$2.50</b>	<b>\$1,110.00</b>	<b>\$3.00</b>	<b>\$5,508.00</b>	<b>\$10,545.36</b>

(Filing View (Post True-Up) ARC Rates - for Study Area 532375)

Line ID	Line Description	Study Area Amounts
<b><u>Test Period 2016-2017 Pre True-Up View</u></b>		
10	Total Eligible Recovery (Pre-TrueUp)	\$234,133.37
30	Residential ARC Revenue at FCC Prescribed Rate	\$3,927.36
40	SLB ARC Revenue at FCC Prescribed Rate	\$1,110.00
50	MLB ARC Revenue at FCC Prescribed Rate	\$5,508.00
60	Total ARC Revenue (Pre-TrueUp)	\$10,545.36
70	CAFICC Support (Pre-TrueUp)	\$223,588.01
<b><u>Test Period 2014-2015 True-Up</u></b>		
80	Net Impact on Total Eligible Recovery	\$19,575.96
<b><u>Test Period 2016-2017 Filing (Post True-Up) View</u></b>		
90	Total Eligible Recovery (Post-TrueUp)	\$253,709.33
110	Residential ARC Revenue at FCC Prescribed Rate	\$3,927.36
120	SLB ARC Revenue at FCC Prescribed Rate	\$1,110.00
130	MLB ARC Revenue at FCC Prescribed Rate	\$5,508.00
140	Total ARC Revenue (Post-TrueUp)	\$10,545.36
150	<b>CAFICC Support (Post-TrueUp)</b>	<b>\$243,163.97</b>

(Filing view - After TP 14-15 True-Up CAF ICC Data for Study Area 532375)

© 2015 NECA  
Terms of Use | Privacy Policy