## BEFORE THE PUBLIC UTILITY COMMISSION

## **OF OREGON**

## LC 63

In the Matter of	)	CUB REQUEST FOR ISSUE
IDAHO POWER COMPANY	)	FUND GRANT & PROPOSED BUDGET
2015 Integrated Resource Plan	)	

The Citizens' Utility Board of Oregon ("CUB") requests a total grant of \$15,000 from Idaho Power Company's ("Idaho Power") 2015 Issue Fund. CUB staff will keep track of their participation by hours and activity.

CUB is pre-certified per OAR 860-001-0120(3)(a). LC 63 is an eligible proceeding under the Idaho Power-CUB Intervenor Funding Agreement ("IFA"). This proceeding directly affects Idaho Power, which is a participating public utility under the IFA. IFA Article 1(h). CUB filed its Notice of Intent to Request an Idaho Power Issue Fund Grant on July 7, 2015.

Pursuant to Article 6.3 of the IFA, the proposed budget must identify certain points of information. We provide the information below.

(a) Statement of Work to Be Performed: CUB intends to participate in every procedural aspect of this docket, either in person or by phone. We participated in the pre-hearing conference. We will attend and participate in all or most workshops, public meetings,

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<sup>&</sup>lt;sup>1</sup> The Idaho Power-CUB Intervenor Funding Agreement was approved by the Commission in Order No. 10-396 (Oct. 13, 2010).

and Commission presentations. We will review and analyze Idaho Power's Integrated Resource Plan, its appendices, and its updates. We will pursue discovery of Idaho Power through data requests, and will respond to data requests asked of us. We will file comments concerning the plan. We will review and analyze comments filed by other parties. We will present our recommendations to the Commission, including any proposed modifications or conditions.

- (b) Description of Areas to Be Investigated: CUB will investigate the following issues:
  - A. Idaho Power's analysis of clean air investments;
  - B. Idaho Power's analysis of energy efficiency and demand response;
  - C. Idaho Power's forecasted load and its plan to meet load;
  - D. Idaho Power's analysis of the Clean Power Plan as it effects power generation in
     Idaho, Wyoming and Nevada; and
  - E. Issues raised by other parties to this proceeding.
- (c) Description of the Class or Classes Benefiting From CUB's Participation:CUB represents the interests of Idaho Power's residential customers, though other customer classes may benefit from many aspects of our participation.
- (d) The Fund from Which CUB Seeks an Issue Fund Grant & Available Funds: CUB is seeking an issue fund grant of \$15,000 from the Idaho Power Issue Fund.
- (e) The Budget Showing Estimated Fees and Costs: CUB's budget accompanies this document as Attachment A.
- (f) A Representation of the Use of Matching Funds: The budget and an accounting for the use of matching funds accompany this document as Attachment A.

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Dated this 12<sup>th</sup> day of August, 2015 Respectfully submitted,

**Executive Director** 

Bel Jaks

Citizens' Utility Board of Oregon

\$15,000

## **CUB Proposed Budget -- LC 63**

CUB Internal Expenses	Rate	Hours	Cost
Staff			
Bob Jenks, Executive Director	\$250	15.00	\$3,750.00
Jaime McGovern, Sr. Economist	\$225	12.00	\$2,700.00
Sommer Templet, Staff Attorney	\$175	15.00	\$2,625.00
Nadine Hanhan, Utility Analyst	\$125	75.00	\$9,375.00
Lori Hymowitz, Administrative Assistant	\$75	2.00	\$150.00
Other Expenses Printing & Mailing Travel			\$75.00 \$75.00
In-House Resources 20% of Eligible Expenses			(\$3,750)

Total