

DOCKET NO. UM 1726

**Cover Sheet for Submission of
2015 Annual ETC Certification Reports**

Name of Eligible Telecommunications Carrier: Molalla Telephone Company

Filing date: 6/10/2015

Is this: Original submission? X
 OR
 Revised submission?

Person to contact for questions:

Name: Linda Philpot

Phone number: 503 829-1309

E-mail address LPhilpot@Molalla.com

Documents included in this filing (please check applicable items):

- X CAF/ICC Support (47 CFR § 54.304) – Confidential-hard copy mailed
- _____ Rate Floor Data (47 CFR § 54.313(h))
- _____ Form 481 (High-cost per 47 CFR § 54.313, Low-income per 54.422)¹
- _____ Form 690 (Mobility Fund per 47 CFR § 54.1009)
- X Affidavit for High-Cost Support

Filing deadlines: The deadlines for filing items required by 47 CFR § 54 are the same as the deadlines for filing with the FCC. The notarized affidavit for high-cost support must be filed no later than the due date for the FCC Form 481. Based on current information, it appears that all items other than CAF/ICC support data are due by July 1, 2015. The CAF/ICC support data are due the same day as the ETC's interstate access tariff filing.

If revisions to an original submission are filed with the FCC or USAC, a copy of the revisions must be filed with the Oregon Commission no later than five business days following submission to the FCC or USAC.

¹ Lifeline-only ETCs must provide all information specified in 47 CFR § 54.422(b) even if the ETC does not submit this information to the FCC.

DOCKET NO. UM 1726

FILING INSTRUCTIONS

Please file submissions in Docket No. UM 1726. You do not need to include a cover letter if you use the cover sheet. Please fill in all relevant information.

Filings must be electronically submitted to the PUC Filing Center. You may e-mail documents to puc.filingcenter@state.or.us. Please note that the upload process is no longer an option for filing. See the PUC website for further instructions. If selected portions of documents, e.g., network plans, are to receive confidential treatment, those portions should not be filed electronically. You may electronically file redacted versions of documents containing confidential information, but then follow-up by sending full versions including confidential information printed on yellow paper.

After filing electronically, please send two hard copies of the filing package (cover sheet and filed information) to the PUC Filing Center. Be sure to include the original affidavit with the raised seal or notary's mark evident. Hard copies of confidential material should be filed in accordance with confidential designation requirements described in OAR 860-011-0080.

Regular delivery methods may be used to send all hard copy documents; overnight or express delivery is not necessary. As the Commission will be moving to new offices at the end of June, please send hard copy documents to the Filing Center via US mail using the following post office box address:

Public Utility Commission of Oregon
Attn: Filing Center
PO Box 1088
Salem, OR 97308-1088

If you have any questions regarding the reporting requirements, please contact Kay Marinos at 503-378-6730 or send an e-mail to Kay.Marinos@state.or.us.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier

I certify that (Name of Agent) National Exchange Carrier Association, Inc. (NECA) is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent are accurate.

Name of Authorized Agent National Exchange Carrier Association, Inc. (NECA)

Name of Reporting Carrier Molalla Communications

Signature of Authorized Officer 

Date 5-26-2015

Printed name of Authorized Officer Terry Simms

Title or position of Authorized Officer Vice President/CFO

Telephone number of Authorized Officer: (503) 829-1122 ext.

Study Area Code of Reporting Carrier 532383

Filing Due Date for this form
(mm/dd/yyyy)

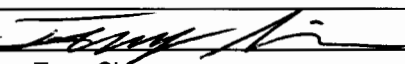
6/16/2015

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER,

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier Molalla Communications			
Signature of Authorized Officer 			Date 5-26-2015
Printed name of Authorized Officer Terry Simms			
Title or position of Authorized Officer Vice President/CFO			
Telephone number of Authorized Officer: (503) 829-1122 ext.			
Study Area Code of Reporting Carrier	532383	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015
Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.			

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, this reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per 51.917(d)(vii).

Name of Reporting Carrier **Molalla Communications**

Signature of authorized officer  Date **5-26-2015**

Printed name of authorized officer **Terry Simms**

Title or position of authorized officer **Vice President/CFO**

Telephone number of authorized officer: **(503) 829-1122** ext.

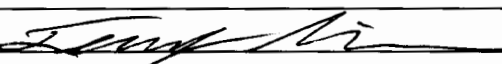
Study Area Code of Reporting Carrier	532383	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015
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Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: Molalla Communications			
Signature of authorized officer: 	Date:	5-26-2015	
Printed name of authorized officer: Terry Simms			
Title or position of authorized officer: Vice President/CFO			
Telephone number of authorized officer: (503) 829-1122 ext.			
Study Area Code of Reporting Carrier	532383	Filing Due Date for this form (mm/dd/yyyy)	6/16/2015
<p align="center">Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.</p>			



2015 CAF ICC Data Collection

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Study Area: MOLALLA TEL CO. (ID: 532383)

Study Area - Exchange Level Residential Lines and Local Rates for ARC Calculation

[[Upload Residential Lines & Rates](#)]

[[Download NECA template](#)]

[Exchange Level Residential Lines & Rates](#) [Residential Lines & Rates Summary](#) [Study Area Test Period Lines](#)

Test Period 2015/2016

Study Area Lines for Test Period 2015/2016 - (July 1, 2015 - June 30, 2016)

Study Area ID	Test Year 2015-16 Residential Lines Excluding Life Lines	Test Year 2015-16 Single Line Business Lines	Test Year 2015-16 Multi-Line Business Lines
532383	[REDACTED]	[REDACTED]	[REDACTED]

Data previously submitted on 3/26/2015 6:31:53 PM (Eastern Time)

Data submitted by Carol Bonell

[Records response entered/updated on the above part of the screen]



2015 CAF ICC Data Collection

NECA Home NECA Data Collections Contact Us CAF ICC - Instructions & Documents Logout

Logged in User: Terry Simms



Home Select Company Main Page Study Area Data Input Menu > CAF & ARC Output > Electronic Certifications >

Study Area: MOLALLA TEL CO. (ID: 532383)

Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2015-2016 Pre-True-up View Test Period 2015-16 Post-True-Up (Filing) View

Test Period 2015-2016 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Molalla Study Area Summary										

Intrastate Revenues (FCC TRP exhibit)
Intrastate Revenues

Maximum Intrastate Revenue: ██████████

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2015 Interstate Rate	Col G -- Test Year 2014-2015 Current Intrastate Rate	Col H -- 7/1/2015 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H*I Intrastate Price-out with 7/1/2015 proposed intrastate rate and FY2011 Demand	Col K -- FY 2014 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2015-2016 Forecasted Intrastate Units	Col M -- [(L/K)^(12/21)-1]*100 Intrastate Units Growth Rate %	Col N -- H*L TY 2015-16 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU						0	0	0.00%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU				0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination				0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination				0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination				0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination				0	\$0.00	0	0	0.00%	\$0.00

Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination		0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination		0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit		0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit		0	\$0.00	0	0	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00

Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Terminatio n		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Terminatio n		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Terminatio n		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Terminatio n		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Terminatio n		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms		0	\$0.00	0	0	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms		0	\$0.00	0	0	0.00%	\$0.00

Multiplexing, Per Arrangement DS3 to DS1	Termination		0	\$0.00	0	0	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination		0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port		0	\$0.00	0	0	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port		0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port		0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port		0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port		0	\$0.00	0	0	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port		0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port		0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port		0	\$0.00	0	0	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port		0	\$0.00	0	0	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call		0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility		0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility		0	\$0.00	0	0	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility		0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit		0	\$0.00	0	0	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit		0	\$0.00	0	0	0.00%	\$0.00

ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit		0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile		0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination		0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility		0	\$0.00	0	0	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port		0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile		0	\$0.00	0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes				0	0	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes		0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility		0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility		0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility		0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility		0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility		0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility		0	\$0.00	0	0	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order		0	\$0.00	0	0	0.00%	\$0.00

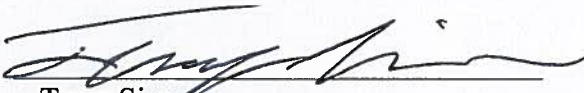
AFFIDAVIT CERTIFYING USE OF UNIVERSAL SERVICE FUNDS

I, Terry Simms, being of lawful age and duly sworn, on my oath, state that I am the Vice President and Chief Financial Officer of Molalla Telephone Company and that I am authorized to execute this Affidavit on behalf of the Company, and the facts set forth in this Affidavit are true to the best of my knowledge, information and belief.

Pursuant to the requirements of the Federal Communications Commission, 47 C.F.R. § 54.314, Molalla Telephone Company hereby certifies to the Public Utility Commission of Oregon that it is eligible to receive federal high-cost support for the program years cited.

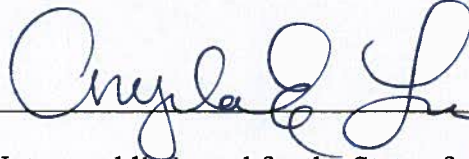
I attest that all federal high-cost support provided to Molalla Telephone Company in Oregon was used in the preceding calendar year (2014) and will be used in the coming calendar year (2016) only for the provision, maintenance and upgrading of facilities and services for which the support is intended.

DATED this 9th day of June, 2015.

By: 
Terry Simms

Its: Vice President/Chief Financial Officer

SUBSCRIBED AND SWORN to before me this 9 day of June, 2015.


Notary public in and for the State of Oregon

My Commission Expires: March 26, 2018



[Print this page]



Study Area: MOLALLA TEL CO. (ID: 532383)

CONNECT AMERICA FUND

Data to be Provided to USAC/FCC in June 2015 for CAF ICC Purposes

Current Settlement Type: Cost

Test Period 7/1/15-6/30/16 Post True-up (Filing)

View

Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 x 0.95 x 0.95 x 0.95)
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
Revenues from Reformed Inter-carrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
Eligible Recovery	
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates
18	Adjustment for Double Recovery or Corrections
19	Test Period 13/14 Trueup - Net Impact on Total Eligible Recovery
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues
22	Single Line Business ARC Revenues
23	Multi-Line Business ARC Revenues
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)
Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
 **NECA estimate provided for informational purposes only - actual to be calculated by USAC.